



**MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI**
Estado Analítico de Ingresos Presupuestales
Al 31/ene./2024

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

Fecha y | 16/ene./2025
hora de Impresión | 02:25 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
43 Derechos por prestación de servicios	\$8,965,900.00	\$0.00	\$8,965,900.00	\$237,377.00	\$237,377.00	\$0.00	2.64 %
SERVICIO ABASTECIMIENTO DE AGUA POTABLE (CONSI	\$2,453,600.00	\$0.00	\$2,453,600.00	\$143,019.00	\$143,019.00	\$0.00	5.82 %
SERV AGUA CONSUMO DOMESTICO	\$2,100,000.00	\$0.00	\$2,100,000.00	\$106,917.00	\$106,917.00	\$0.00	5.09 %
SERV AGUA CONSUMO COMERCIAL	\$40,000.00	\$0.00	\$40,000.00	\$6,317.00	\$6,317.00	\$0.00	15.79 %
SERV AGUA CONSUMO INDUSTRIAL	\$40,000.00	\$0.00	\$40,000.00	\$4,864.00	\$4,864.00	\$0.00	12.16 %
REZAGO SERV AGUA CONSUMO DOMESTICO	\$230,000.00	\$0.00	\$230,000.00	\$22,247.00	\$22,247.00	\$0.00	9.67 %
REZAGO SERV AGUA CONSUMO COMERCIAL	\$8,000.00	\$0.00	\$8,000.00	\$444.00	\$444.00	\$0.00	5.55 %
REZAGO SERV AGUA CONSUMO INDUSTRIAL	\$10,000.00	\$0.00	\$10,000.00	\$863.00	\$863.00	\$0.00	8.63 %
DERECHOS CONEXION DE DRENAJE	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00 %
RECONEXION	\$25,000.00	\$0.00	\$25,000.00	\$1,367.00	\$1,367.00	\$0.00	5.46 %
SERVICIO DE PANTEONES	\$56,500.00	\$0.00	\$56,500.00	\$3,777.00	\$3,777.00	\$0.00	6.68 %
SERV PANTEON INHUMACION A PERPETUIDAD CON B	\$10,000.00	\$0.00	\$10,000.00	\$1,390.00	\$1,390.00	\$0.00	13.90 %
SERV PANTEON INHUMACION EN FOSA OCUPADA C/E.	\$4,000.00	\$0.00	\$4,000.00	\$278.00	\$278.00	\$0.00	6.95 %
SERV PANTEON PERMISO CONSTRUCCION DE BOVED	\$8,000.00	\$0.00	\$8,000.00	\$664.00	\$664.00	\$0.00	8.30 %
SERV PANTEON VENTA DE LOTE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV PANTEON PERMISO DE EXHUMACION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO DE TRASLADO NACIONAL (DIFUNTO)	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INSTALACION Y/O CONSTRUCCION DE MONUMENTO P	\$21,000.00	\$0.00	\$21,000.00	\$1,445.00	\$1,445.00	\$0.00	6.88 %
CERTIFICACION DE PERMISOS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE PLANEACION	\$4,200,400.00	\$0.00	\$4,200,400.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV PLANEACION EXPEDICION Y REFRENDO LIC FUI	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV PLANEACION LIC. CAMBIO DE USO DE SUELO	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
COMERCIO AMBULANTE CON SONIDO POR DIA	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE TRANSITO Y SEGURIDAD PUBLICA	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO P/CIRCULAR SIN PLACAS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE REGISTRO CIVIL	\$534,000.00	\$0.00	\$534,000.00	\$60,897.00	\$60,897.00	\$0.00	11.40 %
SERV REG CIVIL CELEBRACION DE MATRIMONIO OFIC	\$10,000.00	\$0.00	\$10,000.00	\$2,267.00	\$2,267.00	\$0.00	22.67 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DE	\$400,000.00	\$0.00	\$400,000.00	\$43,587.00	\$43,587.00	\$0.00	10.89 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DE	\$20,000.00	\$0.00	\$20,000.00	\$2,175.00	\$2,175.00	\$0.00	10.87 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA M.	\$30,000.00	\$0.00	\$30,000.00	\$4,959.00	\$4,959.00	\$0.00	16.53 %
SERV REG CIVIL ACTA NACIMIENTO ESCOLAR	\$23,000.00	\$0.00	\$23,000.00	\$539.00	\$539.00	\$0.00	2.34 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DI	\$4,000.00	\$0.00	\$4,000.00	\$522.00	\$522.00	\$0.00	13.05 %
SERV REG CIVIL SENTENCIA DE DIVORCIO	\$15,000.00	\$0.00	\$15,000.00	\$1,196.00	\$1,196.00	\$0.00	7.97 %



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SERV REG CIVIL OTRO SERVICIOS	\$12,000.00	\$0.00	\$12,000.00	\$389.00	\$389.00	\$0.00	3.24 %
SERV REG CIVIL ACTAS POR ACTOS CELEBRADOS EX	\$4,000.00	\$0.00	\$4,000.00	\$895.00	\$895.00	\$0.00	22.37 %
SER REG CIVIL CELEBRACION DE MATRIMONIO A DOM	\$16,000.00	\$0.00	\$16,000.00	\$4,368.00	\$4,368.00	\$0.00	27.30 %
SERVICIO DE PUBLICIDAD Y ANUNCIOS	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV ANUNCIOS COMERCIO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CARTELES Y POSTERS, POR CADA CIENTO	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE NOMENCLATURA URBANA	\$13,000.00	\$0.00	\$13,000.00	\$1,960.00	\$1,960.00	\$0.00	15.07 %
SERV NOMENCLATURA ASIGNACION URBANA	\$13,000.00	\$0.00	\$13,000.00	\$1,960.00	\$1,960.00	\$0.00	15.07 %
LICENCIA Y REFRENDO P/ VTA DE BEBIDAS DE BAJA GF	\$812,000.00	\$0.00	\$812,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA P/VTA DE BEBIDAS DE BAJA GRADUACION	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REFRENDO LICENCIA P/VTA DE BEBIDAS DE BAJA GR/	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXP DE COPIAS, CONSTANCIAS, CERTIFICACIONES Y O	\$277,000.00	\$0.00	\$277,000.00	\$11,571.00	\$11,571.00	\$0.00	4.17 %
CARTA DE ORIGEN Y VECINDAD	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACION REGISTRO FIERRO DE ANIMAL	\$5,000.00	\$0.00	\$5,000.00	\$206.00	\$206.00	\$0.00	4.12 %
REFRENDO REGISTRO FIERRO DE ANIMAL	\$15,000.00	\$0.00	\$15,000.00	\$5,613.00	\$5,613.00	\$0.00	37.42 %
PERMISO EVENTO PUBLICO, PARTICULAR VTA BEBIDA	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DISPENSA DE CARTILLA	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO EVENTO PUBLICO, PARTICULAR SIN VTA DE	\$40,000.00	\$0.00	\$40,000.00	\$3,112.00	\$3,112.00	\$0.00	7.78 %
EXPEDICION DE CONSTANCIAS SECRETARIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO ESPECTACULOS PUBLICOS Y PIROTECNICO	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DOC DE EXTRANJERIA,CONSTANCIAS DE RESIDENCIA/	\$15,000.00	\$0.00	\$15,000.00	\$2,104.00	\$2,104.00	\$0.00	14.02 %
ACTA DE IDENTIFICACION	\$15,000.00	\$0.00	\$15,000.00	\$328.00	\$328.00	\$0.00	2.18 %
CONSTANCIAS DE CARACTER ADMINISTRATIVO, CART.	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CALA DE CABALLOS POR EVENTO	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO EVENTO PUBLICO PARTICULAR CON CIERRI	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ANUENCIA PARA PELEA DE GALLOS P/EVENTO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CANCELACION DE FIERRO DE ANIMAL	\$2,000.00	\$0.00	\$2,000.00	\$208.00	\$208.00	\$0.00	10.40 %
SERVICIOS CATASTRALES	\$465,000.00	\$0.00	\$465,000.00	\$15,323.00	\$15,323.00	\$0.00	3.29 %
SERV CATASTRALES AVALUO CATASTRAL	\$130,000.00	\$0.00	\$130,000.00	\$4,033.00	\$4,033.00	\$0.00	3.10 %
SERV CATASTRALES CERTIFICACIONES DIVERSAS	\$12,000.00	\$0.00	\$12,000.00	\$415.00	\$415.00	\$0.00	3.45 %
SERV CATASTRALES DESLINDE ZONA URBANA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV CATASTRALES TRASLADO DE DOMINIO	\$300,000.00	\$0.00	\$300,000.00	\$10,631.00	\$10,631.00	\$0.00	3.54 %
SERV CATASTRALES DESLINDE ZONA RURAL	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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SERV CATASTRALES ALTA EN PADRON	\$4,000.00	\$0.00	\$4,000.00	\$244.00	\$244.00	\$0.00	6.10 %
SERV CATASTRALES SUBDIVISION PREDIOS	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE ECOLOGIA Y MEDICION	\$143,000.00	\$0.00	\$143,000.00	\$830.00	\$830.00	\$0.00	0.58 %
SERV ECOLOGIA PODA DE ARBOLES Y PALMAS	\$7,000.00	\$0.00	\$7,000.00	\$830.00	\$830.00	\$0.00	11.85 %
DICTAMENES, CONSTANCIA DE CARACTER ADMINISTF	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DICTAMEN DE FACTIBILIDAD OTORGADO P/EL MUNICI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DICTAMEN DE PROTECCION CIVIL	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DICTAMEN DE IMPACTO AMBIENTAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE OCUPACION EN VIA PUBLICA	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV OCUPACION EN VIA PUBLICA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO PARA CIERRE DE CALLE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
44 Otros Derechos	\$61,000.00	\$0.00	\$61,000.00	\$2,024.00	\$2,024.00	\$0.00	3.31 %
SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (MA	\$40,000.00	\$0.00	\$40,000.00	\$1,620.00	\$1,620.00	\$0.00	4.05 %
SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (ML	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (RE	\$20,000.00	\$0.00	\$20,000.00	\$404.00	\$404.00	\$0.00	2.02 %
61 Aprovechamientos	\$4,203,101.00	\$0.00	\$4,203,101.00	\$425,345.00	\$425,345.00	\$0.00	10.11 %
61-02 MULTAS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS ADMINISTRATIVAS (POLICIA, TRANSITO)	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS DIVERSAS (SINDICATURA, SECRETARIA)	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-04 REINTEGROS	\$4,183,101.00	\$0.00	\$4,183,101.00	\$424,945.00	\$424,945.00	\$0.00	10.15 %
REEMBOLSOS DERECHOS DE ALUMBRADO PUBLICO	\$3,650,000.00	\$0.00	\$3,650,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROGRAMA DEVOLUCION DE DERECHOS (PRODER)	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REINTEGRO DE 5 AL MILLAR CONTRALORIA	\$71,101.00	\$0.00	\$71,101.00	\$0.00	\$0.00	\$0.00	0.00 %
REEMBOLSOS POR OBSERVACIONES ASE	\$450,000.00	\$0.00	\$450,000.00	\$422,945.00	\$422,945.00	\$0.00	93.98 %
APOYO CON SEMILLA A BENEFICIARIOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CANCELACION DE CHEQUES EMITIDOS NO COBRADO.	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	100.00 %
61-09 OTROS APROVECHAMIENTOS	\$11,000.00	\$0.00	\$11,000.00	\$400.00	\$400.00	\$0.00	3.63 %
Otros Aprovechamientos	\$11,000.00	\$0.00	\$11,000.00	\$400.00	\$400.00	\$0.00	3.63 %
Donativos	\$11,000.00	\$0.00	\$11,000.00	\$400.00	\$400.00	\$0.00	3.63 %
79 Otros Ingresos	\$30,000.00	\$0.00	\$30,000.00	\$1,218.39	\$1,218.39	\$0.00	4.06 %
79-01 INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS II	\$30,000.00	\$0.00	\$30,000.00	\$1,218.39	\$1,218.39	\$0.00	4.06 %
RENDIMIENTOS, INTERESES E INVERSIONES DE CAPI1	\$30,000.00	\$0.00	\$30,000.00	\$1,218.39	\$1,218.39	\$0.00	4.06 %
81 Participaciones	\$22,638,651.00	\$0.00	\$22,638,651.00	\$1,719,698.59	\$1,719,698.59	\$0.00	7.59 %



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FONDO GENERAL	\$14,340,519.00	\$0.00	\$14,340,519.00	\$1,413,679.58	\$1,413,679.58	\$0.00	9.85 %
FONDO DE FOMENTO MUNICIPAL	\$4,296,226.00	\$0.00	\$4,296,226.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$1,308,246.00	\$0.00	\$1,308,246.00	\$74,642.66	\$74,642.66	\$0.00	5.70 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$303,068.00	\$0.00	\$303,068.00	\$31,818.40	\$31,818.40	\$0.00	10.49 %
FONDO DE FISCALIZACION FONDO GENERAL	\$1,034,732.00	\$0.00	\$1,034,732.00	\$88,666.11	\$88,666.11	\$0.00	8.56 %
FDO FISCALIZACION GASOLINA IEPS FEDERAL	\$536,088.00	\$0.00	\$536,088.00	\$0.00	\$0.00	\$0.00	0.00 %
RECUPERACION IMPUESTO SOBRE NOMINAS	\$100,000.00	\$0.00	\$100,000.00	\$24,047.00	\$24,047.00	\$0.00	24.04 %
PREDIAL URBANO PRIVADO	\$350,000.00	\$0.00	\$350,000.00	\$57,694.00	\$57,694.00	\$0.00	16.48 %
PREDIAL RUSTICO	\$100,000.00	\$0.00	\$100,000.00	\$18,732.00	\$18,732.00	\$0.00	18.73 %
PREDIAL EJIDAL	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ISR ENAJENACION DE BIENES INMUEBLES LIQUIDACION	\$39,772.00	\$0.00	\$39,772.00	\$10,418.84	\$10,418.84	\$0.00	26.19 %
82 Aportaciones	\$43,480,866.00	\$0.00	\$43,480,866.00	\$2,749,591.28	\$2,749,591.28	\$0.00	6.32 %
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 202	\$20,126,439.00	\$0.00	\$20,126,439.00	\$1,972,870.28	\$1,972,870.28	\$0.00	9.80 %
FONDO DE FORTALECIMIENTO MUNICIPAL 2024	\$9,354,427.00	\$0.00	\$9,354,427.00	\$776,721.00	\$776,721.00	\$0.00	8.30 %
APORTACIONES ESTATALES Y FEDERALES	\$14,000,000.00	\$0.00	\$14,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$79,379,518.00	\$0.00	\$79,379,518.00	\$5,135,254.26	\$5,135,254.26	\$0.00	6.46 %