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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/nov./2024 Al 30/nov./2024

Fecha y 10/mar./2025
hora de Impresión 01:29 p. m.

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional		Ampliaciones/ Aprobado(Reduciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0	Sin Ramo/Dependencia											
	GOBIERNO	\$64,509,576.91	-\$192,601.75	\$64,316,975.16	\$4,997,018.58	\$7,234,428.44	\$4,997,018.55	\$0.03	\$59,319,956.61	\$4,997,018.55	\$5,012,952.07	-\$15,933.52
1300	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO											
A1000	GOBIERNO RESPONSABLE	\$5,000,000.00	\$571,826.97	\$5,571,826.97	\$363,447.73	\$556,100.24	\$363,447.73	\$0.00	\$5,208,379.24	\$363,447.73	\$363,447.73	\$0.00
A1002	PRESIDENCIA CABILDO RAMO 28	\$5,000,000.00	\$571,826.97	\$5,571,826.97	\$363,447.73	\$556,100.24	\$363,447.73	\$0.00	\$5,208,379.24	\$363,447.73	\$363,447.73	\$0.00
	COORDINACIÓN DE LA POLÍTICA DE G	\$5,000,000.00	\$571,826.97	\$5,571,826.97	\$363,447.73	\$556,100.24	\$363,447.73	\$0.00	\$5,208,379.24	\$363,447.73	\$363,447.73	\$0.00
1500	ASUNTOS FINANCIEROS Y HACENDARIOS											
A1000	GOBIERNO RESPONSABLE	\$48,274,392.69	-\$2,282,747...	\$45,991,645.46	\$2,879,420.48	\$4,895,940.84	\$2,879,420.45	\$0.03	\$43,112,225.01	\$2,879,420.45	\$2,895,353.97	-\$15,933.52
A1001	ADMINISTRACION RAMO 28 PRESIDENCIA	\$41,551,092.69	-\$35,117,0...	\$6,433,997.34	\$513,288.44	\$1,208,759.43	\$513,288.44	\$0.00	\$5,920,708.90	\$513,288.44	\$513,288.44	\$0.00
A1010	ADMINISTRACION CATASTRO	\$0.00	\$864,418.64	\$864,418.64	\$65,912.21	\$10,836.69	\$65,912.21	\$0.00	\$798,506.43	\$65,912.21	\$65,912.21	\$0.00
A1011	ADMINISTRACION SECRETARIA	\$0.00	\$1,362,849...	\$1,362,849.98	\$134,733.70	\$78,394.98	\$134,733.70	\$0.00	\$1,228,116.28	\$134,733.70	\$134,733.70	\$0.00
A1012	ADMINISTRACION CONTRALORIA	\$0.00	\$1,113,598...	\$1,113,598.12	\$60,965.08	\$344,103.84	\$60,965.08	\$0.00	\$1,052,633.04	\$60,965.08	\$60,965.08	\$0.00
A1013	ADMINISTRACION TESORERIA	\$0.00	\$2,285,076...	\$2,285,076.51	\$156,159.88	\$121,747.01	\$156,159.88	\$0.00	\$2,128,916.63	\$156,159.88	\$156,159.88	\$0.00
A1014	ADMINISTRACION SINDICATURA	\$0.00	\$821,954.40	\$821,954.40	\$43,267.50	\$88,445.10	\$43,267.50	\$0.00	\$778,686.90	\$43,267.50	\$43,267.50	\$0.00
A1015	ADMINISTRACION CODESOL	\$0.00	\$2,509,190...	\$2,509,190.80	\$183,594.61	\$98,192.75	\$183,594.61	\$0.00	\$2,325,596.19	\$183,594.61	\$183,594.61	\$0.00
A1016	ADMINISTRACION DIF MPAL	\$0.00	\$4,640,799...	\$4,640,799.88	\$257,955.63	\$558,738.93	\$257,955.63	\$0.00	\$4,382,844.25	\$257,955.63	\$261,424.03	-\$3,468.40
A1017	ADMINISTRACION OBRAS PUBLICAS	\$0.00	\$7,282,872...	\$7,282,872.61	\$369,324.89	\$446,703.87	\$369,324.89	\$0.00	\$6,913,547.72	\$369,324.89	\$369,324.89	\$0.00
A1018	ADMINISTRACION REGISTRO CIVIL	\$0.00	\$1,034,840...	\$1,034,840.40	\$50,101.10	\$224,025.73	\$50,101.10	\$0.00	\$984,739.30	\$50,101.10	\$50,101.10	\$0.00
A1019	ADMINISTRACION DIREC. DE ALCOHOLES	\$0.00	\$155,134.40	\$155,134.40	\$20,944.80	\$11,066.70	\$20,944.80	\$0.00	\$134,189.60	\$20,944.80	\$20,944.80	\$0.00
A1020	ADMINISTRACION GIROS MERCANTILES	\$0.00	\$215,004.35	\$215,004.35	\$13,451.10	\$39,802.20	\$13,451.10	\$0.00	\$201,553.25	\$13,451.10	\$13,451.10	\$0.00
A1021	ADMINISTRACION CULTURA	\$0.00	\$514,038.30	\$514,038.30	\$58,808.87	\$82,970.08	\$58,808.87	\$0.00	\$455,229.43	\$58,808.87	\$58,808.87	\$0.00
A1022	ADMINISTRACION TURISMO	\$0.00	\$810,765.20	\$810,765.20	\$45,572.70	\$11,963.69	\$45,572.70	\$0.00	\$765,192.50	\$45,572.70	\$45,572.70	\$0.00
A1023	ADMINISTRACION DEPORTES	\$0.00	\$751,498.77	\$751,498.77	\$28,194.50	\$92,862.00	\$28,194.50	\$0.00	\$723,304.27	\$28,194.50	\$28,194.50	\$0.00
A1024	ADMINISTRACION CENTRO DE SALUD	\$0.00	\$2,956,519...	\$2,956,519.73	\$198,109.97	\$261,757.53	\$198,109.97	\$0.00	\$2,758,409.76	\$198,109.97	\$210,575.09	-\$12,465.12
A1025	ADMINISTRACION DESARROLLO AGROPECU,	\$0.00	\$199,887.15	\$199,887.15	\$14,772.40	\$23,825.35	\$14,772.40	\$0.00	\$185,114.75	\$14,772.40	\$14,772.40	\$0.00
A1026	ADMINISTRACION INAPAM	\$0.00	\$715,957.91	\$715,957.91	\$38,313.40	\$115,612.38	\$38,313.40	\$0.00	\$677,644.51	\$38,313.40	\$38,313.40	\$0.00
A1027	ADMINISTRACION ABATIZACION	\$0.00	\$307,038.44	\$307,038.44	\$10,750.20	\$69,969.45	\$10,750.20	\$0.00	\$296,288.24	\$10,750.20	\$10,750.20	\$0.00
A1028	ADMINISTRACION UNIDAD MEDICA MOVIL	\$0.00	\$500,045.87	\$500,045.87	\$15,482.80	\$63,716.88	\$15,482.80	\$0.00	\$484,563.07	\$15,482.80	\$15,482.80	\$0.00
A1029	ADMINISTRACION ARCHIVO MPAL	\$0.00	\$360,745.00	\$360,745.00	\$20,193.90	\$58,576.30	\$20,193.90	\$0.00	\$340,551.10	\$20,193.90	\$20,193.90	\$0.00
A1030	ADMINISTRACION ICAT	\$0.00	\$761,217.91	\$761,217.91	\$49,360.15	\$141,296.80	\$49,360.15	\$0.00	\$711,857.76	\$49,360.15	\$49,360.15	\$0.00
A1031	ADMINISTRACION BIBLIOTECA MPAL	\$0.00	\$116,704.55	\$116,704.55	\$8,038.50	\$7,846.10	\$8,038.50	\$0.00	\$108,666.05	\$8,038.50	\$8,038.50	\$0.00
A1032	ADMINISTRACION INSTANCIA E LA MUJER	\$0.00	\$181,955.84	\$181,955.84	\$13,451.10	\$26,902.20	\$13,451.10	\$0.00	\$168,504.74	\$13,451.10	\$13,451.10	\$0.00
A1033	ADMINISTRACION ECOLOGIA	\$0.00	\$364,845.46	\$364,845.46	\$27,550.30	\$10,887.85	\$27,550.30	\$0.00	\$337,295.16	\$27,550.30	\$27,550.30	\$0.00
A1034	ADMINISTRACION SEGURIDAD PUBLICA	\$0.00	\$259,775.11	\$259,775.11	\$44,710.10	\$6,750.90	\$44,710.10	\$0.00	\$215,065.01	\$44,710.10	\$44,710.10	\$0.00
A1035	ADMINISTRACION MINISTERIO PUBLICO Y AP	\$0.00	\$354,071.55	\$354,071.55	\$16,438.50	\$110,103.67	\$16,438.50	\$0.00	\$337,633.05	\$16,438.50	\$16,438.50	\$0.00
A1036	ADMINISTRACION JUNTA RECLUTAMIENTO	\$0.00	\$155,044.67	\$155,044.67	\$12,636.60	\$16,583.75	\$12,636.60	\$0.00	\$142,408.07	\$12,636.60	\$12,636.60	\$0.00
A1037	ADMINISTRACION SUELDOS APOYO A INSTIT	\$0.00	\$1,559,788...	\$1,559,788.28	\$80,538.87	\$295,672.28	\$80,538.87	\$0.00	\$1,479,249.41	\$80,538.87	\$80,538.87	\$0.00
A1038	ADMINISTRACION SUELDOS INSIT. SIN FIN DE	\$0.00	\$208,676.99	\$208,676.99	\$0.00	\$92,952.92	\$0.00	\$0.00	\$208,676.99	\$0.00	\$0.00	\$0.00



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A1039	ADMINISTRACION SERVICIO MEDICO A EMPL	\$0.00	\$326,013.39	\$326,013.39	\$25,652.38	\$25,563.39	\$25,652.38	\$0.00	\$300,361.01	\$25,652.38	\$25,652.38	\$0.00
A1041	ADMINISTRACION FERIAS Y EXPOSICIONES	\$2,250,000.00	\$1,528,318.91	\$3,778,318.91	\$0.00	\$0.00	\$0.00	\$0.00	\$3,778,318.91	\$0.00	\$0.00	\$0.00
A1042	ADMINISTRACION DE EJERCICIOS ANTERIOR	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
A1050	ADMMINISTRACIÓN DE EJERCICIOS ANTERIC	\$0.00	\$11,648.40	\$11,648.40	\$0.00	\$0.00	\$0.00	\$0.00	\$11,648.40	\$0.00	\$0.00	\$0.00
A1052	COMBUSTIBLES PARA VARIOS VEHCULOS Y I	\$0.00	\$1,202,878.92	\$1,202,878.92	\$237,348.19	\$0.00	\$237,348.16	\$0.03	\$965,530.76	\$237,348.16	\$237,348.16	\$0.00
A1053	COMBUSTIBLES PARA AMBULANCIAS C.SALL	\$0.00	\$132,945.50	\$132,945.50	\$39,292.30	\$0.00	\$39,292.30	\$0.00	\$93,653.20	\$39,292.30	\$39,292.30	\$0.00
A1054	ADMINISTRACIÓN DE EJERCICIOS ANTERIOR	\$0.00	\$473.28	\$473.28	\$0.00	\$0.00	\$0.00	\$0.00	\$473.28	\$0.00	\$0.00	\$0.00
O1402	GASTOS INDIRECTOS FFM SERV DE INSTALA	\$3,700,000.00	-\$3,700,00.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1404	ORGANOS DE CONTROL INTERNO FFM COMI	\$25,300.00	\$12,715.43	\$38,015.43	\$0.00	\$0.00	\$0.00	\$0.00	\$38,015.43	\$0.00	\$0.00	\$0.00
O1410	COMBUSTIBLE Y MATERIAL DE OFICINA PARA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1442	COMBUSTIBLE Y MATERIAL DE OFICINA PARA	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$10,149.87	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
O1450	SERVICIOS DE INSTALACIÓN, REPARACIÓN, I	\$700,000.00	-\$239,818.07	\$460,181.93	\$0.00	\$0.08	\$0.00	\$0.00	\$460,181.93	\$0.00	\$0.00	\$0.00
O1451	COMBUSTIBLES Y REFACCIONES PARA LA CO	\$46,000.00	-\$6,144.46	\$39,855.54	\$0.00	\$0.00	\$0.00	\$0.00	\$39,855.54	\$0.00	\$0.00	\$0.00
O1484	SERVICIOS DE INSTALACIÓN, REPARACIÓN, I	\$0.00	\$170,000.00	\$170,000.00	\$23,205.81	\$121,444.14	\$23,205.81	\$0.00	\$146,794.19	\$23,205.81	\$23,205.81	\$0.00
O1485	FISM COMBUSTIBLE Y REFACCIONES PARA L	\$0.00	\$19,000.00	\$19,000.00	\$1,300.00	\$15,716.00	\$1,300.00	\$0.00	\$17,700.00	\$1,300.00	\$1,300.00	\$0.00
O1000	SEGURIDAD Y JUSTICIA	\$510,000.00	-\$251,262.12	\$258,737.88	\$12,341.88	\$81,201.06	\$12,341.88	\$0.00	\$246,396.00	\$12,341.88	\$12,341.88	\$0.00
O1401	ADQUISICIÓN DE MATERIALES DE ADMINISTF	\$510,000.00	-\$351,262.12	\$158,737.88	\$0.00	\$0.00	\$0.00	\$0.00	\$158,737.88	\$0.00	\$0.00	\$0.00
O1441	ADQUISICIÓN DE MATERIALES DE ADMINISTF	\$0.00	\$100,000.00	\$100,000.00	\$12,341.88	\$81,201.06	\$12,341.88	\$0.00	\$87,658.12	\$12,341.88	\$12,341.88	\$0.00
ASUNTOS FINANCIEROS Y HACENDAF		\$48,784,392.69	-\$2,534,00.00	\$46,250,383.34	\$2,891,762.36	\$4,977,141.90	\$2,891,762.33	\$0.03	\$43,358,621.01	\$2,891,762.33	\$2,907,695.85	-\$15,933.52
1700 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR												
A1000	GOBIERNO RESPONSABLE	\$1,850,000.00	\$330,528.44	\$2,180,528.44	\$120,474.18	\$281,591.95	\$120,474.18	\$0.00	\$2,060,054.26	\$120,474.18	\$120,474.18	\$0.00
A1003	PROTECCION CIVIL RAMO 28	\$1,850,000.00	\$330,528.44	\$2,180,528.44	\$120,474.18	\$281,591.95	\$120,474.18	\$0.00	\$2,060,054.26	\$120,474.18	\$120,474.18	\$0.00
O1000	SEGURIDAD Y JUSTICIA	\$7,884,000.00	\$1,012,671.98	\$8,896,671.98	\$1,567,869.36	\$1,000,103.09	\$1,567,869.36	\$0.00	\$7,328,802.62	\$1,567,869.36	\$1,567,869.36	\$0.00
O1101	PAGO DE NÓMINA A PLANTILLA SEGURIDAD I	\$6,834,000.00	-\$2,030,86.00	\$4,803,131.33	\$0.00	\$0.00	\$0.00	\$0.00	\$4,803,131.33	\$0.00	\$0.00	\$0.00
O1102	PAGO DE COMBUSTIBLE Y REPARACIÓN DE I	\$1,050,000.00	-\$237,555.29	\$812,444.71	\$0.00	\$0.00	\$0.00	\$0.00	\$812,444.71	\$0.00	\$0.00	\$0.00
O1103	PAGO DE NÓMINA DE SEGURIDAD PÚBLICA C	\$0.00	\$1,950,000.00	\$1,950,000.00	\$535,695.71	\$876,329.55	\$535,695.71	\$0.00	\$1,414,304.29	\$535,695.71	\$535,695.71	\$0.00
O1104	PAGO DE COMBUSTIBLE Y REPARACION DE I	\$0.00	\$200,000.00	\$200,000.00	\$52,177.61	\$123,769.58	\$52,177.61	\$0.00	\$147,822.39	\$52,177.61	\$52,177.61	\$0.00
O1424	MANTENIMIENTO DE CAMARAS DE SEGURID,	\$0.00	\$74,999.94	\$74,999.94	\$0.00	\$0.00	\$0.00	\$0.00	\$74,999.94	\$0.00	\$0.00	\$0.00
O1425	EQUIPAMIENTO CON COLCHONES Y BASES F	\$0.00	\$76,096.00	\$76,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,096.00	\$0.00	\$0.00	\$0.00
O1437	ADQUISICIÓN DE VEHÍCULO PARA PATRULLA	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
O1438	EQUIPAMIENTO CON UNIFORMES PARA PERI	\$0.00	\$180,000.00	\$180,000.00	\$179,996.04	\$3.96	\$179,996.04	\$0.00	\$3.96	\$179,996.04	\$179,996.04	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE S		\$9,734,000.00	\$1,343,200.00	\$11,077,200.42	\$1,688,343.54	\$1,281,695.04	\$1,688,343.54	\$0.00	\$9,388,856.88	\$1,688,343.54	\$1,688,343.54	\$0.00
1800 OTROS SERVICIOS GENERALES												
A1000	GOBIERNO RESPONSABLE	\$991,184.22	\$46,380.21	\$1,037,564.43	\$53,464.95	\$39,491.26	\$53,464.95	\$0.00	\$984,099.48	\$53,464.95	\$53,464.95	\$0.00
A1004	SERVICIOS REGISTRALES PATRIMONIALES	\$340,000.00	\$363,679.71	\$703,679.71	\$40,013.85	\$381.76	\$40,013.85	\$0.00	\$663,665.86	\$40,013.85	\$40,013.85	\$0.00
A1005	SERVICIOS PATRIMONIALES RAMO 33	\$322,700.00	-\$322,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1006	TRANSPARENCIA RAMO 28	\$328,484.22	\$5,400.50	\$333,884.72	\$13,451.10	\$39,109.50	\$13,451.10	\$0.00	\$320,433.62	\$13,451.10	\$13,451.10	\$0.00
O2000	ECONOMIA SUSTENTABLE	\$0.00	\$380,000.00	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$0.00
O1433	MANTENIMIENTO DE RELLENO SANITARIO MI	\$0.00	\$380,000.00	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$0.00



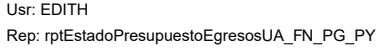
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OTROS SERVICIOS GENERALES		\$991,184.22	\$426,380.21	\$1,417,564.43	\$53,464.95	\$419,491.26	\$53,464.95	\$0.00	\$1,364,099.48	\$53,464.95	\$53,464.95	\$0.00
DESARROLLO SOCIAL		\$37,191,991.09	-\$7,166,83...	\$30,025,151.66	\$2,162,393.82	\$10,689,322.60	\$2,162,393.82	\$0.00	\$27,862,757.84	\$2,162,393.82	\$2,168,193.82	-\$5,800.00
2100	PROTECCIÓN AMBIENTAL											
A1000	GOBIERNO RESPONSABLE	\$772,846.52	\$121,359.94	\$894,206.46	\$0.00	\$0.00	\$0.00	\$0.00	\$894,206.46	\$0.00	\$0.00	\$0.00
S1016	CONVENIO CONAFOR 2023-2024 BRIGADA CC	\$772,846.52	\$121,359.94	\$894,206.46	\$0.00	\$0.00	\$0.00	\$0.00	\$894,206.46	\$0.00	\$0.00	\$0.00
O2000	ECONOMIA SUSTENTABLE	\$0.00	\$862,660.07	\$862,660.07	\$0.00	\$862,660.07	\$0.00	\$0.00	\$862,660.07	\$0.00	\$0.00	\$0.00
O1486	CONSTRUCCIÓN DE SERVICIOS SANITARIOS	\$0.00	\$862,660.07	\$862,660.07	\$0.00	\$862,660.07	\$0.00	\$0.00	\$862,660.07	\$0.00	\$0.00	\$0.00
PROTECCIÓN AMBIENTAL		\$772,846.52	\$984,020.01	\$1,756,866.53	\$0.00	\$862,660.07	\$0.00	\$0.00	\$1,756,866.53	\$0.00	\$0.00	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											
A1000	GOBIERNO RESPONSABLE	\$0.00	\$80,000.00	\$80,000.00	\$67,682.00	\$12,318.00	\$67,682.00	\$0.00	\$12,318.00	\$67,682.00	\$67,682.00	\$0.00
O1439	MANTENIMIENTO DE EDIFICIO DE SEGURIDAI	\$0.00	\$80,000.00	\$80,000.00	\$67,682.00	\$12,318.00	\$67,682.00	\$0.00	\$12,318.00	\$67,682.00	\$67,682.00	\$0.00
O2000	ECONOMIA SUSTENTABLE	\$35,319,144.57	-\$13,496,99...	\$21,822,153.86	\$679,591.99	\$8,135,584.44	\$679,591.99	\$0.00	\$21,142,561.87	\$679,591.99	\$679,591.99	\$0.00
O1405	PAGO DE DERECHOS Y APROVECHAMIENTO	\$0.00	\$734,062.00	\$734,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$734,062.00	\$0.00	\$0.00	\$0.00
O1406	MANTENIMIENTO DE RELLENO SANITARIO (E	\$0.00	\$1,098,840...	\$1,098,840.77	\$0.00	\$0.00	\$0.00	\$0.00	\$1,098,840.77	\$0.00	\$0.00	\$0.00
O1407	MANTENIMIENTO Y REPARACIÓN DE CAMION	\$0.00	\$173,683.71	\$173,683.71	\$0.00	\$0.00	\$0.00	\$0.00	\$173,683.71	\$0.00	\$0.00	\$0.00
O1408	EQUIPAMIENTO CON LUMINARIAS,FOTOCELC	\$0.00	\$179,800.00	\$179,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,800.00	\$0.00	\$0.00	\$0.00
O1409	PAGO DE RECIBOS DE ALUMBRADO PÚBLICC	\$0.00	\$2,355,361...	\$2,355,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,355,361.00	\$0.00	\$0.00	\$0.00
O1412	CONSTRUCCIÓN DE DRENAJE SANITARIO E	\$0.00	\$699,680.84	\$699,680.84	\$0.00	\$0.00	\$0.00	\$0.00	\$699,680.84	\$0.00	\$0.00	\$0.00
O1413	REHABILITACIÓN DE LA RED DE DISTRIBUCIÓ	\$0.00	\$66,907.88	\$66,907.88	\$0.00	\$0.00	\$0.00	\$0.00	\$66,907.88	\$0.00	\$0.00	\$0.00
O1418	ADQUISICIÓN DE 100 ROLLOS DE MALLA BOF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1419	EQUIPAMIENTO CON ROLLOS DE ALAMBRE C	\$0.00	\$140,000.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
O1426	REHABILITACIÓN DE PUENTE VEHICULAR EN	\$0.00	\$76,230.36	\$76,230.36	\$0.00	\$0.00	\$0.00	\$0.00	\$76,230.36	\$0.00	\$0.00	\$0.00
O1431	PAGO DE DERECHOS POR DESCARGAS RESI	\$0.00	\$280,000.00	\$280,000.00	\$261,348.00	\$18,652.00	\$261,348.00	\$0.00	\$18,652.00	\$261,348.00	\$261,348.00	\$0.00
O1432	PAGO DE DERECHOS POR AGUAS NACIONAL	\$0.00	\$250,000.00	\$250,000.00	\$62,468.00	\$187,532.00	\$62,468.00	\$0.00	\$187,532.00	\$62,468.00	\$62,468.00	\$0.00
O1434	MANTENIMIENTO DE CAMIONES RECOLECTC	\$0.00	\$140,000.00	\$140,000.00	\$38,536.76	\$47,467.16	\$38,536.76	\$0.00	\$101,463.24	\$38,536.76	\$38,536.76	\$0.00
O1436	PAGO DE RECIBOS DE ALUMBRADO PÚBLICC	\$0.00	\$1,100,000...	\$1,100,000.00	\$282,124.00	\$566,937.00	\$282,124.00	\$0.00	\$817,876.00	\$282,124.00	\$282,124.00	\$0.00
O1440	EQUIPAMIENTO CON LUMINARIAS Y ACCESO	\$0.00	\$220,000.00	\$220,000.00	\$0.00	\$110.40	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
O1453	REHABILITACIÓN DE RED DE DRENAJE EN C/	\$0.00	\$19,998.42	\$19,998.42	\$0.00	\$0.00	\$0.00	\$0.00	\$19,998.42	\$0.00	\$0.00	\$0.00
O1454	REHABILITACIÓN DE REDES PRINCIPALES DE	\$0.00	\$199,888.76	\$199,888.76	\$0.00	\$0.00	\$0.00	\$0.00	\$199,888.76	\$0.00	\$0.00	\$0.00
O1458	REHABILITACIÓN DE LA PLAZA PRINCIPAL DE	\$0.00	\$3,499,875...	\$3,499,875.45	\$0.00	\$0.00	\$0.00	\$0.00	\$3,499,875.45	\$0.00	\$0.00	\$0.00
O1459	ARRENDAMIENTO DE PIPA PARA DOTACIÓN I	\$0.00	\$399,999.99	\$399,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$399,999.99	\$0.00	\$0.00	\$0.00
O1460	MEJORAMIENTO DE ESPACIO PÚBLICO MULT	\$0.00	\$143,175.02	\$143,175.02	\$0.00	\$0.00	\$0.00	\$0.00	\$143,175.02	\$0.00	\$0.00	\$0.00
O1461	MEJORAMIENTO DE ESPACIO PÚBLICO MULT	\$0.00	\$145,762.41	\$145,762.41	\$0.00	\$0.00	\$0.00	\$0.00	\$145,762.41	\$0.00	\$0.00	\$0.00
O1464	EQUIPAMIENTO CON ROLLOS DE ALAMBRE C	\$0.00	\$309,456.00	\$309,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,456.00	\$0.00	\$0.00	\$0.00
O1466	REHABILILITACIÓN DE RED DE DRENAJE SAN	\$0.00	\$128,958.19	\$128,958.19	\$0.00	\$0.00	\$0.00	\$0.00	\$128,958.19	\$0.00	\$0.00	\$0.00
O1469	CONSTRUCCIÓN DE TECHADO EN TELESECL	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
O1470	CONSTRUCCIÓN DE LINEA DE BAJA TENSIÓN	\$0.00	\$55,144.72	\$55,144.72	\$0.00	\$0.00	\$0.00	\$0.00	\$55,144.72	\$0.00	\$0.00	\$0.00
O1471	CONSTRUCCIÓN DE BANQUETA EN PROL. EN	\$0.00	\$199,994.93	\$199,994.93	\$0.00	\$0.00	\$0.00	\$0.00	\$199,994.93	\$0.00	\$0.00	\$0.00
O1472	CONSTRUCCIÓN DE BANQUETAS EN CALLE F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1474	REHABILITACIÓN DE SISTEMA DE AGUA EN E	\$0.00	\$1,198,509	\$1,198,509.52	\$0.00	\$0.00	\$0.00	\$0.00	\$1,198,509.52	\$0.00	\$0.00	\$0.00



Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/nov./2024 Al 30/nov./2024

hora de Impresión | 01:29 p. m.

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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/nov./2024 Al 30/nov./2024

Fecha y hora de Impresión | 10/mar./2025
01:29 p. m.

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional		Ampliaciones/ Aprobado(Reduciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1446	SERVICIOS PROFESIONALES, CIENTIFICOS, T	\$0.00	\$52,000.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00
S1003	AYUDA A INSTITUCIONES DE ENSEÑANZA ED	\$200,000.00	-\$57,353.28	\$142,646.72	\$0.00	\$0.00	\$0.00	\$0.00	\$142,646.72	\$0.00	\$0.00	\$0.00
EDUCACIÓN		\$200,000.00	\$9,846.72	\$209,846.72	\$0.00	\$52,000.00	\$0.00	\$0.00	\$209,846.72	\$0.00	\$0.00	\$0.00
2600 PROTECCIÓN SOCIAL												
S1000	BIENESTAR PARA EL NARANJO	\$200,000.00	-\$65,527.08	\$134,472.92	\$100,000.00	\$3,032.40	\$100,000.00	\$0.00	\$34,472.92	\$100,000.00	\$100,000.00	\$0.00
S1004	AYUDA A ISNTITUCIONES SIN FIN DE LUCRO	\$200,000.00	-\$165,527.08	\$34,472.92	\$0.00	\$3,032.40	\$0.00	\$0.00	\$34,472.92	\$0.00	\$0.00	\$0.00
S1012	APOYO ALIMENTARIO A GRUPOS VULNERABI	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
PROTECCIÓN SOCIAL		\$200,000.00	-\$65,527.08	\$134,472.92	\$100,000.00	\$3,032.40	\$100,000.00	\$0.00	\$34,472.92	\$100,000.00	\$100,000.00	\$0.00
2700 OTROS ASUNTOS SOCIALES												
S1000	BIENESTAR PARA EL NARANJO	\$0.00	\$235,016.95	\$235,016.95	\$54,014.48	\$0.00	\$54,014.48	\$0.00	\$181,002.47	\$54,014.48	\$54,014.48	\$0.00
S1007	AYUDAS SOCIALES Y A INSTITUCIONES APO	\$0.00	\$235,016.95	\$235,016.95	\$54,014.48	\$0.00	\$54,014.48	\$0.00	\$181,002.47	\$54,014.48	\$54,014.48	\$0.00
OTROS ASUNTOS SOCIALES		\$0.00	\$235,016.95	\$235,016.95	\$54,014.48	\$0.00	\$54,014.48	\$0.00	\$181,002.47	\$54,014.48	\$54,014.48	\$0.00
DESARROLLO ECONÓMICO		\$0.00	\$13,894,679.45	\$13,894,679.45	\$50,000.00	\$1,560,257.79	\$50,000.00	\$0.00	\$13,844,679.45	\$50,000.00	\$50,000.00	\$0.00
3200 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA												
O2000	ECONOMIA SUSTENTABLE	\$0.00	\$748,176.00	\$748,176.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$698,176.00	\$50,000.00	\$50,000.00	\$0.00
O1420	EQUIPAMIENTO CON 60 TINACOS DE 750 LITR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1421	EQUIPAMIENTO CON 60 ROLLOS DE MALLA C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1422	ADQUISICIÓN DE FOLIARES ORGANICOS PAR	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
O1423	CAPACITACIÓN Y ASESORIA (ASISTENCIA TE	\$0.00	\$40,368.00	\$40,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,368.00	\$0.00	\$0.00	\$0.00
O1427	ADQUISICION DE FOLIARES ORGANICOS PAR	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
O1435	PROGRAMAS AGROPECUARIOS 2024 (ADQU	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
O1463	ADQUISICIÓN DE FOLIARES ORGÁNICOS PAR	\$0.00	\$220,000.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
O1465	EQUIPAMIENTO CON 60 TINACOS DE 750 LITR	\$0.00	\$137,808.00	\$137,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,808.00	\$0.00	\$0.00	\$0.00
AGROPECUARIA, SILVICULTURA, PES		\$0.00	\$748,176.00	\$748,176.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$698,176.00	\$50,000.00	\$50,000.00	\$0.00
3600 COMUNICACIONES												
O2000	ECONOMIA SUSTENTABLE	\$0.00	\$13,069,479.45	\$13,069,479.45	\$0.00	\$1,560,257.79	\$0.00	\$0.00	\$13,069,479.45	\$0.00	\$0.00	\$0.00
O1414	PAVIMENTACIÓN CON CONCRETO HIDRAULIC	\$0.00	\$1,499,271.75	\$1,499,271.75	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499,271.75	\$0.00	\$0.00	\$0.00
O1415	REHABILITACIÓN DE CALLES CON MATERIAL	\$0.00	\$1,496,823.63	\$1,496,823.63	\$0.00	\$0.00	\$0.00	\$0.00	\$1,496,823.63	\$0.00	\$0.00	\$0.00
O1430	REHABILITACIÓN DE CAMINO LA MUTUA KILC	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
O1455	PAVIMENTACIÓN CON CONCRETO HIDRÁULIC	\$0.00	\$4,555,379.00	\$4,555,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,555,379.00	\$0.00	\$0.00	\$0.00
O1456	PAVIMENTACIÓN CON CONCRETO CICLOPEC	\$0.00	\$298,670.22	\$298,670.22	\$0.00	\$0.00	\$0.00	\$0.00	\$298,670.22	\$0.00	\$0.00	\$0.00
O1457	PAVIMENTACIÓN CON CONCRETO HIDRÁULIC	\$0.00	\$1,499,431.40	\$1,499,431.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499,431.40	\$0.00	\$0.00	\$0.00
O1467	PAVIMENTACIÓN CON CONCRETO HIDRÁULIC	\$0.00	\$1,700,128.37	\$1,700,128.37	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700,128.37	\$0.00	\$0.00	\$0.00
O1468	REHABILITACIÓN DE CAMINO DE ACCESO A M	\$0.00	\$219,517.43	\$219,517.43	\$0.00	\$0.00	\$0.00	\$0.00	\$219,517.43	\$0.00	\$0.00	\$0.00
O1473	REHABLTACIÓN (RASTREO) DE CALLES EN E	\$0.00	\$79,999.86	\$79,999.86	\$0.00	\$0.00	\$0.00	\$0.00	\$79,999.86	\$0.00	\$0.00	\$0.00
O1481	REHABLTACION DEL CAMINO DE ACCESO EL	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
O1488	PAVIMENTACIÓN CON CONCRETO HIDRÁULIC	\$0.00	\$1,560,257.79	\$1,560,257.79	\$0.00	\$1,560,257.79	\$0.00	\$0.00	\$1,560,257.79	\$0.00	\$0.00	\$0.00
COMUNICACIONES		\$0.00	\$13,069,479.45	\$13,069,479.45	\$0.00	\$1,560,257.79	\$0.00	\$0.00	\$13,069,479.45	\$0.00	\$0.00	\$0.00



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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/nov./2024 Al 30/nov./2024

Fecha y hora de Impresión | 10/mar./2025
01:29 p. m.

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional		Ampliaciones/ Aprobado(Reduciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3800	CIENCIA, TECNOLOGÍA E INNOVACIÓN											
O2000	ECONOMIA SUSTENTABLE	\$0.00	\$77,024.00	\$77,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,024.00	\$0.00	\$0.00	\$0.00
O1452	SERVICIOS PROFESIONALES,CIENTÍFICOS TÉ	\$0.00	\$77,024.00	\$77,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,024.00	\$0.00	\$0.00	\$0.00
	CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$0.00	\$77,024.00	\$77,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,024.00	\$0.00	\$0.00	\$0.00
	OTRAS NO CLASIFICADAS EN FUNCIO	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$260,612.22	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
4400	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES											
F1000	ADEFAS	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$260,612.22	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
D1001	ADEFAS RAMO 28	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$260,612.22	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
	ADEUDOS DE EJERCICIOS FISCALES ,	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$260,612.22	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia		\$102,501,568.00	\$6,535,238...	\$109,036,806.27	\$7,209,412.40	\$19,744,621.05	\$7,209,412.37	\$0.03	\$101,827,393.90	\$7,209,412.37	\$7,231,145.89	-\$21,733.52
Total		\$102,501,568.00	\$6,535,238...	\$109,036,806.27	\$7,209,412.40	\$19,744,621.05	\$7,209,412.37	\$0.03	\$101,827,393.90	\$7,209,412.37	\$7,231,145.89	-\$21,733.52