



Unidad Administrativa
Objeto del Gasto

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Fecha y
18/feb/2025
hora de impresión 11:02 a.m.

Cuentas por Pagar Deudas	Pagado	Ejercido	Presupuesto sin Devengar	Comprometido o No Devengado	Presupuesto Disponible para Comprometer	Presupuesto Vigente	Comprometido	Ampliaciones / (Reducciones)	Aprobado	984152 Ingresos Propios 2024									
2000										\$48,096.00	-6869.00	\$45,340.00	\$28,113.32	\$16,326.68	\$28,113.32	\$0.00	\$16,326.68	\$28,113.32	\$0.00
2100										\$28,096.00	-48,896.00	\$19,330.00	\$9,822.00	\$7,487.20	\$9,822.00	\$0.00	\$7,487.20	\$9,822.00	\$0.00
2110										\$8,000.00	-8,500.00	\$5,500.00	\$4,803.57	\$686.43	\$4,803.57	\$0.00	\$686.43	\$4,803.57	\$0.00
2111										\$8,000.00	-8,500.00	\$5,500.00	\$4,803.57	\$686.43	\$4,803.57	\$0.00	\$686.43	\$4,803.57	\$0.00
2120										\$1,000.00	-1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121										\$1,000.00	-1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140										\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00
2141										\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00
2150										\$5,000.00	-4,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00
2151										\$5,000.00	-4,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00
2160										\$10,000.00	-1,180.00	\$8,820.00	\$3,819.23	\$5,000.77	\$3,819.23	\$0.00	\$5,000.77	\$3,819.23	\$0.00
2161										\$10,000.00	-1,180.00	\$8,820.00	\$3,819.23	\$5,000.77	\$3,819.23	\$0.00	\$5,000.77	\$3,819.23	\$0.00
2200										\$10,000.00	-43,800.00	\$7,600.00	\$3,458.90	\$4,041.10	\$3,458.90	\$0.00	\$4,041.10	\$3,458.90	\$0.00
2210										\$8,000.00	-31,500.00	\$6,500.00	\$2,815.35	\$3,684.65	\$2,815.35	\$0.00	\$3,684.65	\$2,815.35	\$0.00
2211										\$8,000.00	-31,500.00	\$6,500.00	\$2,815.35	\$3,684.65	\$2,815.35	\$0.00	\$3,684.65	\$2,815.35	\$0.00
2230										\$2,000.00	-1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00
2231										\$2,000.00	-1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00
2400										\$0.00	\$8,000.00	\$8,000.00	\$4,471.89	\$1,528.11	\$4,471.89	\$0.00	\$1,528.11	\$4,471.89	\$0.00
2440										\$0.00	\$2,000.00	\$2,000.00	\$1,578.00	\$422.00	\$1,578.00	\$0.00	\$422.00	\$1,578.00	\$0.00
2441										\$0.00	\$2,000.00	\$2,000.00	\$1,578.00	\$422.00	\$1,578.00	\$0.00	\$422.00	\$1,578.00	\$0.00
2460										\$0.00	\$4,000.00	\$4,000.00	\$2,893.89	\$1,106.11	\$2,893.89	\$0.00	\$1,106.11	\$2,893.89	\$0.00
2461										\$0.00	\$4,000.00	\$4,000.00	\$2,893.89	\$1,106.11	\$2,893.89	\$0.00	\$1,106.11	\$2,893.89	\$0.00
2600										\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00
2610										\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00
2611										\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00
2700										\$500.00	\$1,900.00	\$2,400.00	\$7,870.00	\$428.00	\$7,870.00	\$0.00	\$428.00	\$7,870.00	\$0.00
2710										\$0.00	\$7,900.00	\$7,900.00	\$7,737.20	\$162.80	\$7,737.20	\$0.00	\$162.80	\$7,737.20	\$0.00
2711										\$0.00	\$7,900.00	\$7,900.00	\$7,737.20	\$162.80	\$7,737.20	\$0.00	\$162.80	\$7,737.20	\$0.00
2740										\$500.00	\$0.00	\$500.00	\$133.40	\$366.60	\$133.40	\$0.00	\$366.60	\$133.40	\$0.00



Unidad Administrativa
Exp. 001/2024/Presupuesto/Egresos_FF

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Fecha: 19/feb/2025
Hora de Impresión: 11:03 a.m.

Unidad Administrativa Objeto del Gasto		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o no Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar	
		Aprobado	Ampliaciones / (Reducciones)	Comprometido		Devengado		Sin Devengar							
2741	Productos textiles	\$0.00	\$0.00	\$133.40	\$356.60	\$133.40	\$0.00	\$0.00	\$0.00	\$133.40	\$133.40	\$133.40	\$0.00	\$0.00	\$0.00
2800	HERRAMIENTAS, REPARACIONES Y ACCESORIOS MEN	\$10,000.00	-43,388.00	\$4,668.13	\$2,030.87	\$4,668.13	\$0.00	\$2,030.87	\$0.00	\$4,668.13	\$4,668.13	\$4,668.13	\$0.00	\$0.00	\$0.00
2810	Herramientas menores	\$10,000.00	-43,388.00	\$2,372.84	\$2,030.87	\$2,372.84	\$0.00	\$2,030.87	\$0.00	\$2,372.84	\$2,372.84	\$2,372.84	\$0.00	\$0.00	\$0.00
2811	Herramientas menores	\$10,000.00	-43,388.00	\$2,372.84	\$2,030.87	\$2,372.84	\$0.00	\$2,030.87	\$0.00	\$2,372.84	\$2,372.84	\$2,372.84	\$0.00	\$0.00	\$0.00
2840	Refacciones y accesorios menores de equipo de cómput.	\$0.00	\$2,320.00	\$2,316.28	\$3.71	\$2,316.28	\$0.00	\$3.71	\$0.00	\$2,316.28	\$2,316.28	\$2,316.28	\$0.00	\$0.00	\$0.00
2841	Refacciones y accesorios menores de equipo de cómput.	\$0.00	\$2,320.00	\$2,316.28	\$3.71	\$2,316.28	\$0.00	\$3.71	\$0.00	\$2,316.28	\$2,316.28	\$2,316.28	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$116,090.00	\$660.00	\$107,698.38	\$2,843.84	\$107,698.38	\$0.00	\$2,843.84	\$0.00	\$107,698.38	\$107,698.38	\$107,698.38	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$63,000.00	-43,188.49	\$12,801.86	\$1,217.86	\$12,801.86	\$0.00	\$1,217.86	\$0.00	\$12,801.86	\$12,801.86	\$12,801.86	\$0.00	\$0.00	\$0.00
3301	Servicios de apoyo administrativo, traducción, fotocopias	\$3,000.00	\$3,118.00	\$6,800.44	\$1,217.86	\$6,800.44	\$0.00	\$1,217.86	\$0.00	\$6,800.44	\$6,800.44	\$6,800.44	\$0.00	\$0.00	\$0.00
3305	Servicios de apoyo administrativo, fotocopiado e impresión	\$3,000.00	\$3,118.00	\$6,800.44	\$1,217.86	\$6,800.44	\$0.00	\$1,217.86	\$0.00	\$6,800.44	\$6,800.44	\$6,800.44	\$0.00	\$0.00	\$0.00
3309	Servicios profesionales, certificaciones y licencias integrales	\$48,000.00	-44,288.48	\$3,701.52	\$0.00	\$3,701.52	\$0.00	\$0.00	\$0.00	\$3,701.52	\$3,701.52	\$3,701.52	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, certificaciones y licencias integrales	\$48,000.00	-44,288.48	\$3,701.52	\$0.00	\$3,701.52	\$0.00	\$0.00	\$0.00	\$3,701.52	\$3,701.52	\$3,701.52	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$7,000.00	\$33,068.49	\$38,432.79	\$627.89	\$38,432.79	\$0.00	\$627.89	\$0.00	\$38,432.79	\$38,432.79	\$38,432.79	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$4,000.00	\$100.00	\$3,472.79	\$627.21	\$3,472.79	\$0.00	\$627.21	\$0.00	\$3,472.79	\$3,472.79	\$3,472.79	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$4,000.00	\$100.00	\$3,472.79	\$627.21	\$3,472.79	\$0.00	\$627.21	\$0.00	\$3,472.79	\$3,472.79	\$3,472.79	\$0.00	\$0.00	\$0.00
3480	Almacenamiento, envío y embalaje	\$3,000.00	-43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3481	Almacenamiento, envío y embalaje	\$3,000.00	-43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	Palas y mancuernas	\$0.00	\$35,860.48	\$35,860.00	\$0.48	\$35,860.00	\$0.00	\$0.48	\$0.00	\$35,860.00	\$35,860.00	\$35,860.00	\$0.00	\$0.00	\$0.00
3471	Palas y mancuernas	\$0.00	\$35,860.48	\$35,860.00	\$0.48	\$35,860.00	\$0.00	\$0.48	\$0.00	\$35,860.00	\$35,860.00	\$35,860.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$3,000.00	-43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3640	Servicios de traslado de fotografías	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3641	Servicios de traslado de fotografías	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE VIAJES Y VIAJES	\$14,000.00	-43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3720	Paseos turísticos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3721	Paseos turísticos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Válculos en el país	\$13,000.00	-43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Válculos en el país	\$13,000.00	-43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3752	Costos de traslado en comisiones oficiales	\$5,000.00	-41,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$28,090.00	\$28,790.00	\$56,870.00	\$98.39	\$56,870.00	\$0.00	\$98.39	\$0.00	\$56,870.00	\$56,870.00	\$56,870.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$28,090.00	\$28,790.00	\$56,870.00	\$98.39	\$56,870.00	\$0.00	\$98.39	\$0.00	\$56,870.00	\$56,870.00	\$56,870.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$28,090.00	\$28,790.00	\$56,870.00	\$98.39	\$56,870.00	\$0.00	\$98.39	\$0.00	\$56,870.00	\$56,870.00	\$56,870.00	\$0.00	\$0.00	\$0.00



Unidad Administrativa
República de Colombia

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Fecha: 10/06/2025
Hora de Impresión: 11:07 a.m.

Unidad Administrativa		Objeto del Gasto		Presupuesto Disponible para Comprometer		Comprometido		Presupuesto Vigente		Ampliaciones / (Reducciones)		Aprobado		Presupuesto a No Devengar Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
30-43		Expendidos culturales		\$72.99		\$22,527.01		\$72.99		\$22,527.01		\$22,527.01		\$72.99		\$22,527.01		\$22,527.01		\$0.00	
3800		OTROS SERVICIOS GENERALES		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
3920		Impuestos y derechos		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
3921		Impuestos y derechos		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
3990		Otros servicios generales		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
3991		Otros servicios generales		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
		Ingresos Propios 2024		\$15,376.22		\$15,376.22		\$15,376.22		\$15,376.22		\$15,376.22		\$15,376.22		\$15,376.22		\$15,376.22		\$15,376.22	
1000		SERVICIOS PERSONALES		\$1,019,482.00		\$2,632,899.94		\$2,632,899.94		\$1,019,482.00		\$2,632,899.94		\$1,019,482.00		\$2,632,899.94		\$2,632,899.94		\$1,019,482.00	
1200		REMUNERACIONES AL PERSONAL DE CARÁCTER TR		\$1,019,482.00		\$2,632,899.94		\$2,632,899.94		\$1,019,482.00		\$2,632,899.94		\$1,019,482.00		\$2,632,899.94		\$2,632,899.94		\$1,019,482.00	
1210		Honorarios asimilables a salarios		\$1,043,462.06		\$1,863,000.00		\$1,863,000.00		\$1,043,462.06		\$1,863,000.00		\$1,043,462.06		\$1,863,000.00		\$1,863,000.00		\$1,043,462.06	
1211		Honorarios asimilables a salarios		\$1,043,462.06		\$1,863,000.00		\$1,863,000.00		\$1,043,462.06		\$1,863,000.00		\$1,043,462.06		\$1,863,000.00		\$1,863,000.00		\$1,043,462.06	
1220		Sueldos base al personal eventual		\$0.00		\$769,999.94		\$769,999.94		\$0.00		\$769,999.94		\$0.00		\$769,999.94		\$769,999.94		\$0.00	
1221		Sueldos base al personal eventual		\$0.00		\$769,999.94		\$769,999.94		\$0.00		\$769,999.94		\$0.00		\$769,999.94		\$769,999.94		\$0.00	
2000		MATERIALES Y SUMINISTROS		\$13,000.00		\$13,000.00		\$13,000.00		\$13,000.00		\$13,000.00		\$13,000.00		\$13,000.00		\$13,000.00		\$13,000.00	
2100		MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC		\$0.00		\$1,856.70		\$1,856.70		\$0.00		\$1,856.70		\$0.00		\$1,856.70		\$1,856.70		\$0.00	
2110		Materiales, útiles y equipos menores de oficina		\$0.00		\$1,856.70		\$1,856.70		\$0.00		\$1,856.70		\$0.00		\$1,856.70		\$1,856.70		\$0.00	
2111		Materiales, útiles y equipos menores de oficina		\$0.00		\$1,856.70		\$1,856.70		\$0.00		\$1,856.70		\$0.00		\$1,856.70		\$1,856.70		\$0.00	
2140		Materiales, útiles y equipos menores de tecnologías de la		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
2141		Materiales, útiles y equipos menores de tecnologías de la		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
2200		ALIMENTOS Y UTENSILIOS		\$0.00		\$3,882.36		\$3,882.36		\$0.00		\$3,882.36		\$0.00		\$3,882.36		\$3,882.36		\$0.00	
2210		Productos alimenticios para personas		\$0.00		\$2,894.23		\$2,894.23		\$0.00		\$2,894.23		\$0.00		\$2,894.23		\$2,894.23		\$0.00	
2211		Productos alimenticios para personas		\$0.00		\$2,894.23		\$2,894.23		\$0.00		\$2,894.23		\$0.00		\$2,894.23		\$2,894.23		\$0.00	
2220		Líquidos para el servicio de alimentación		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
2221		Líquidos para el servicio de alimentación		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
2300		HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI		\$0.00		\$1,616.54		\$1,616.54		\$0.00		\$1,616.54		\$0.00		\$1,616.54		\$1,616.54		\$0.00	
2310		Herramientas menores		\$0.00		\$1,645.54		\$1,645.54		\$0.00		\$1,645.54		\$0.00		\$1,645.54		\$1,645.54		\$0.00	
2311		Herramientas menores		\$0.00		\$1,645.54		\$1,645.54		\$0.00		\$1,645.54		\$0.00		\$1,645.54		\$1,645.54		\$0.00	
2340		Refacciones y accesorios menores de equipo de cómputo		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
2341		Refacciones y accesorios menores de equipo de cómputo		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	



Unidad Administrativa
Res. 001/2024/Presupuesto/Egresos_79

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Fecha: 15/04/2025
Nota de Impresión: 11:07 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Derogado	Comunidad o Ho Derogado	Presupuesto Sin Derogar	Ejercido	Pagado	Cuentas por pagar	Cuentas por Deuda
3000 SERVICIOS GENERALES		\$1,422,180.34	-81,032.82.00	\$388,718.34	\$293,148.38	\$86,572.96	\$293,148.38	\$0.00	\$86,572.96	\$293,148.38	\$293,148.38		\$0.00
3100 SERVICIOS BÁSICOS		\$83,800.00	\$1,835.00	\$85,635.00	\$85,335.58	\$10,079.42	\$85,335.58	\$0.00	\$10,079.42	\$85,335.58	\$85,335.58		\$0.00
3110 Energía eléctrica		\$72,000.00	\$0.00	\$72,000.00	\$67,381.00	\$4,619.00	\$67,381.00	\$0.00	\$4,619.00	\$67,381.00	\$67,381.00		\$0.00
3111 Energía eléctrica		\$72,000.00	\$0.00	\$72,000.00	\$67,381.00	\$4,619.00	\$67,381.00	\$0.00	\$4,619.00	\$67,381.00	\$67,381.00		\$0.00
3130 Agua		\$7,200.00	\$0.00	\$7,200.00	\$4,702.23	\$2,497.77	\$4,702.23	\$0.00	\$2,497.77	\$4,702.23	\$4,702.23		\$0.00
3131 Agua		\$7,200.00	\$0.00	\$7,200.00	\$4,702.23	\$2,497.77	\$4,702.23	\$0.00	\$2,497.77	\$4,702.23	\$4,702.23		\$0.00
3140 Telefonía tradicional		\$14,400.00	\$0.00	\$14,400.00	\$11,437.35	\$2,962.65	\$11,437.35	\$0.00	\$2,962.65	\$11,437.35	\$11,437.35		\$0.00
3141 Telefonía tradicional		\$14,400.00	\$0.00	\$14,400.00	\$11,437.35	\$2,962.65	\$11,437.35	\$0.00	\$2,962.65	\$11,437.35	\$11,437.35		\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d		\$0.00	\$1,835.00	\$1,835.00	\$1,835.00	\$0.00	\$1,835.00	\$0.00	\$0.00	\$1,835.00	\$1,835.00		\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d		\$0.00	\$1,835.00	\$1,835.00	\$1,835.00	\$0.00	\$1,835.00	\$0.00	\$0.00	\$1,835.00	\$1,835.00		\$0.00
3200 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO		\$36,500.00	-810,950.00	\$25,600.00	\$17,134.75	\$8,365.25	\$17,134.75	\$0.00	\$8,365.25	\$17,134.75	\$17,134.75		\$0.00
3210 Servicios legales, de contabilidad, auditoría y relacionados		\$4,000.00	\$0.00	\$4,000.00	\$2,160.00	\$1,840.00	\$2,160.00	\$0.00	\$1,840.00	\$2,160.00	\$2,160.00		\$0.00
3211 Servicios legales, de contabilidad, auditoría y relacionados		\$4,000.00	\$0.00	\$4,000.00	\$2,160.00	\$1,840.00	\$2,160.00	\$0.00	\$1,840.00	\$2,160.00	\$2,160.00		\$0.00
3260 Servicios de apoyo administrativo, traducación, fotocopia		\$30,000.00	-810,000.00	\$10,000.00	\$4,268.80	\$5,731.20	\$4,268.80	\$0.00	\$5,731.20	\$4,268.80	\$4,268.80		\$0.00
3261 Servicios de apoyo administrativo, traducación e impresad		\$30,000.00	-810,000.00	\$10,000.00	\$4,268.80	\$5,731.20	\$4,268.80	\$0.00	\$5,731.20	\$4,268.80	\$4,268.80		\$0.00
3270 Servicios de protección y seguridad		\$4,000.00	\$0.00	\$4,000.00	\$3,335.95	\$664.05	\$3,335.95	\$0.00	\$664.05	\$3,335.95	\$3,335.95		\$0.00
3271 Servicios de protección y seguridad		\$4,000.00	\$0.00	\$4,000.00	\$3,335.95	\$664.05	\$3,335.95	\$0.00	\$664.05	\$3,335.95	\$3,335.95		\$0.00
3280 Servicios de vigilancia		\$8,500.00	\$0.00	\$8,500.00	\$7,370.00	\$1,130.00	\$7,370.00	\$0.00	\$1,130.00	\$7,370.00	\$7,370.00		\$0.00
3281 Servicios de vigilancia		\$8,500.00	\$0.00	\$8,500.00	\$7,370.00	\$1,130.00	\$7,370.00	\$0.00	\$1,130.00	\$7,370.00	\$7,370.00		\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA		\$54,200.00	-84,835.00	\$48,365.00	\$37,653.81	\$11,711.29	\$37,653.81	\$0.00	\$11,711.29	\$37,653.81	\$37,653.81		\$0.00
3410 Servicios financieros y bancarios		\$7,200.00	\$0.00	\$7,200.00	\$5,173.81	\$2,026.39	\$5,173.81	\$0.00	\$2,026.39	\$5,173.81	\$5,173.81		\$0.00
3411 Servicios financieros y bancarios		\$7,200.00	\$0.00	\$7,200.00	\$5,173.81	\$2,026.39	\$5,173.81	\$0.00	\$2,026.39	\$5,173.81	\$5,173.81		\$0.00
3460 Almacenaje, empaque y embalaje		\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00		\$0.00
3461 Almacenaje, empaque y embalaje		\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00		\$0.00
3470 Fletes y transportes		\$45,000.00	-84,835.00	\$40,165.00	\$32,480.00	\$7,685.00	\$32,480.00	\$0.00	\$7,685.00	\$32,480.00	\$32,480.00		\$0.00
3471 Fletes y transportes		\$45,000.00	-84,835.00	\$40,165.00	\$32,480.00	\$7,685.00	\$32,480.00	\$0.00	\$7,685.00	\$32,480.00	\$32,480.00		\$0.00
3700 SERVICIOS DE TRASLADOS Y VIAJES		\$13,000.00	-81,000.00	\$12,000.00	\$8,082.80	\$3,917.20	\$8,082.80	\$0.00	\$3,917.20	\$8,082.80	\$8,082.80		\$0.00
3750 Viajes en el país		\$13,000.00	-81,000.00	\$12,000.00	\$8,082.80	\$3,917.20	\$8,082.80	\$0.00	\$3,917.20	\$8,082.80	\$8,082.80		\$0.00
3751 Viajes en el país		\$13,000.00	-81,000.00	\$12,000.00	\$8,082.80	\$3,917.20	\$8,082.80	\$0.00	\$3,917.20	\$8,082.80	\$8,082.80		\$0.00
3752 Cuentas de traslado en conexiones oficiales		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
3800 SERVICIOS OFICIALES		\$1,220,880.34	-81,821.82.00	\$199,418.34	\$142,334.82	\$57,083.52	\$142,334.82	\$0.00	\$57,083.52	\$142,334.82	\$142,334.82		\$0.00



Libro de Recaudos y Pagos
Rec: 00000000000000000000

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Fecha y
hora de impresión 11/02 a. m.
19/05/2025

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido a No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
38-40	Exposiciones	\$1,200,880.34	- \$1,021,462.00	\$199,418.34	\$142,334.52	\$57,083.82	\$142,334.52	\$0.00	\$57,083.82	\$142,334.52	\$142,334.52	\$0.00
38-41	Exposiciones	\$1,210,880.34	- \$1,031,462.00	\$179,418.34	\$131,188.92	\$48,229.42	\$131,188.92	\$0.00	\$48,229.42	\$131,188.92	\$131,188.92	\$0.00
38-43	Exposiciones culturales	\$10,000.00	\$10,000.00	\$20,000.00	\$11,145.90	\$8,854.10	\$11,145.90	\$0.00	\$8,854.10	\$11,145.90	\$11,145.90	\$0.00
38-00	OTROS SERVICIOS GENERALES	\$5,000.00	\$3,000.00	\$8,000.00	\$3,678.00	\$4,322.00	\$3,678.00	\$0.00	\$4,322.00	\$3,678.00	\$3,678.00	\$0.00
38-00	Penas, multas, sanciones y actualizaciones	\$0,000.00	\$3,000.00	\$8,000.00	\$3,678.00	\$4,322.00	\$3,678.00	\$0.00	\$4,322.00	\$3,678.00	\$3,678.00	\$0.00
38-01	Penas, multas, sanciones y actualizaciones	\$5,000.00	\$3,000.00	\$8,000.00	\$3,678.00	\$4,322.00	\$3,678.00	\$0.00	\$4,322.00	\$3,678.00	\$3,678.00	\$0.00
Recurso Estatal Gastos de Operación		\$2,392,218.28	\$0.00	\$2,392,218.28	\$2,392,218.28	\$195,917.84	\$2,752,319.28	\$195,917.84	\$2,752,319.28	\$2,752,319.28	\$2,752,319.28	\$0.00

RE2023 Remanente Recurso Estatal Gastos de Operación 2023		\$0.00	\$5,082.88	\$5,082.88	\$5,082.88	\$0.00	\$5,082.88	\$0.00	\$0.00	\$5,082.88	\$5,082.88	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,040.48	\$1,040.48	\$1,040.48	\$0.00	\$1,040.48	\$0.00	\$0.00	\$1,040.48	\$1,040.48	\$0.00
31-40	Teléfono tradicional	\$0.00	\$1,040.48	\$1,040.48	\$1,040.48	\$0.00	\$1,040.48	\$0.00	\$0.00	\$1,040.48	\$1,040.48	\$0.00
31-41	Teléfono tradicional	\$0.00	\$1,040.48	\$1,040.48	\$1,040.48	\$0.00	\$1,040.48	\$0.00	\$0.00	\$1,040.48	\$1,040.48	\$0.00
3200	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$670.00	\$670.00	\$670.00	\$0.00	\$670.00	\$0.00	\$0.00	\$670.00	\$670.00	\$0.00
32-00	Servicios de vigilancia	\$0.00	\$670.00	\$670.00	\$670.00	\$0.00	\$670.00	\$0.00	\$0.00	\$670.00	\$670.00	\$0.00
32-01	Servicios de vigilancia	\$0.00	\$670.00	\$670.00	\$670.00	\$0.00	\$670.00	\$0.00	\$0.00	\$670.00	\$670.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$452.40	\$452.40	\$452.40	\$0.00	\$452.40	\$0.00	\$0.00	\$452.40	\$452.40	\$0.00
34-10	Servicios financieros y bancarios	\$0.00	\$452.40	\$452.40	\$452.40	\$0.00	\$452.40	\$0.00	\$0.00	\$452.40	\$452.40	\$0.00
34-11	Servicios financieros y bancarios	\$0.00	\$452.40	\$452.40	\$452.40	\$0.00	\$452.40	\$0.00	\$0.00	\$452.40	\$452.40	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
38-40	Exposiciones	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
38-41	Exposiciones	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
Remanente Recurso Estatal Gastos de		\$0.00	\$5,082.88	\$5,082.88	\$5,082.88	\$0.00	\$5,082.88	\$0.00	\$0.00	\$5,082.88	\$5,082.88	\$0.00

R/2023 Remanente Ingresos Propios 2023

3600	MATERIALES Y SUMINISTROS	\$0.00	\$15,962.84	\$15,962.84	\$15,962.84	\$0.00	\$15,962.84	\$0.00	\$0.00	\$15,962.84	\$15,962.84	\$0.00
3100	MATERIALES DE ADMINISTRACIÓN, EMISSION DE DOC	\$0.00	\$8,846.36	\$8,846.36	\$8,846.36	\$0.00	\$8,846.36	\$0.00	\$0.00	\$8,846.36	\$8,846.36	\$0.00
31-10	Materiales, útiles y equipos menores de oficina	\$0.00	\$5,083.28	\$5,083.28	\$5,083.28	\$0.00	\$5,083.28	\$0.00	\$0.00	\$5,083.28	\$5,083.28	\$0.00
31-11	Materiales, útiles y equipos menores de oficina	\$0.00	\$5,083.28	\$5,083.28	\$5,083.28	\$0.00	\$5,083.28	\$0.00	\$0.00	\$5,083.28	\$5,083.28	\$0.00
31-40	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$408.84	\$408.84	\$408.84	\$0.00	\$408.84	\$0.00	\$0.00	\$408.84	\$408.84	\$0.00
31-41	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$408.84	\$408.84	\$408.84	\$0.00	\$408.84	\$0.00	\$0.00	\$408.84	\$408.84	\$0.00



Unidad Administrativa
Municipio de San Luis Potosí

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Fecha: 19/06/2025
Hora de Impresión: 11:02 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido e No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Cuentas por Cobrar
2160	Materiales de imprenta	\$0.00	\$3,264.13	\$3,264.13	\$3,264.13	\$0.00	\$3,264.13	\$0.00	\$0.00	\$3,264.13	\$3,264.13	\$0.00	\$0.00
2161	Materiales de imprenta	\$0.00	\$3,264.13	\$3,264.13	\$3,264.13	\$0.00	\$3,264.13	\$0.00	\$0.00	\$3,264.13	\$3,264.13	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$4,818.16	\$4,818.16	\$4,818.16	\$0.00	\$4,818.16	\$0.00	\$0.00	\$4,818.16	\$4,818.16	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$4,183.17	\$4,183.17	\$4,183.17	\$0.00	\$4,183.17	\$0.00	\$0.00	\$4,183.17	\$4,183.17	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$4,183.17	\$4,183.17	\$4,183.17	\$0.00	\$4,183.17	\$0.00	\$0.00	\$4,183.17	\$4,183.17	\$0.00	\$0.00
2220	Utensilios para el servicio de alimentación	\$0.00	\$634.99	\$634.99	\$634.99	\$0.00	\$634.99	\$0.00	\$0.00	\$634.99	\$634.99	\$0.00	\$0.00
2221	Utensilios para el servicio de alimentación	\$0.00	\$634.99	\$634.99	\$634.99	\$0.00	\$634.99	\$0.00	\$0.00	\$634.99	\$634.99	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$653.50	\$653.50	\$653.50	\$0.00	\$653.50	\$0.00	\$0.00	\$653.50	\$653.50	\$0.00	\$0.00
2400	Materiales eléctricos y electrónicos	\$0.00	\$653.50	\$653.50	\$653.50	\$0.00	\$653.50	\$0.00	\$0.00	\$653.50	\$653.50	\$0.00	\$0.00
2401	Materiales eléctricos y electrónicos	\$0.00	\$653.50	\$653.50	\$653.50	\$0.00	\$653.50	\$0.00	\$0.00	\$653.50	\$653.50	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENGAS DE PROTECCIÓN Y	\$0.00	\$169.98	\$169.98	\$169.98	\$0.00	\$169.98	\$0.00	\$0.00	\$169.98	\$169.98	\$0.00	\$0.00
2740	Productos textiles	\$0.00	\$169.98	\$169.98	\$169.98	\$0.00	\$169.98	\$0.00	\$0.00	\$169.98	\$169.98	\$0.00	\$0.00
2741	Productos textiles	\$0.00	\$169.98	\$169.98	\$169.98	\$0.00	\$169.98	\$0.00	\$0.00	\$169.98	\$169.98	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$1,574.95	\$1,574.95	\$1,574.95	\$0.00	\$1,574.95	\$0.00	\$0.00	\$1,574.95	\$1,574.95	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$1,574.95	\$1,574.95	\$1,574.95	\$0.00	\$1,574.95	\$0.00	\$0.00	\$1,574.95	\$1,574.95	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$1,574.95	\$1,574.95	\$1,574.95	\$0.00	\$1,574.95	\$0.00	\$0.00	\$1,574.95	\$1,574.95	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$55,410.84	\$55,410.84	\$55,410.84	\$0.00	\$55,410.84	\$0.00	\$0.00	\$55,410.84	\$55,410.84	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,438.51	\$1,438.51	\$1,438.51	\$0.00	\$1,438.51	\$0.00	\$0.00	\$1,438.51	\$1,438.51	\$0.00	\$0.00
3130	Agua	\$0.00	\$381.76	\$381.76	\$381.76	\$0.00	\$381.76	\$0.00	\$0.00	\$381.76	\$381.76	\$0.00	\$0.00
3131	Agua	\$0.00	\$381.76	\$381.76	\$381.76	\$0.00	\$381.76	\$0.00	\$0.00	\$381.76	\$381.76	\$0.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$1,076.75	\$1,076.75	\$1,076.75	\$0.00	\$1,076.75	\$0.00	\$0.00	\$1,076.75	\$1,076.75	\$0.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$1,076.75	\$1,076.75	\$1,076.75	\$0.00	\$1,076.75	\$0.00	\$0.00	\$1,076.75	\$1,076.75	\$0.00	\$0.00
3200	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$10,256.00	\$10,256.00	\$10,256.00	\$0.00	\$10,256.00	\$0.00	\$0.00	\$10,256.00	\$10,256.00	\$0.00	\$0.00
3260	Servicios de apoyo administrativo, traducción, fotocopia	\$0.00	\$1,611.84	\$1,611.84	\$1,611.84	\$0.00	\$1,611.84	\$0.00	\$0.00	\$1,611.84	\$1,611.84	\$0.00	\$0.00
3261	Servicios de apoyo administrativo: fotocopiado e imprenta	\$0.00	\$1,611.84	\$1,611.84	\$1,611.84	\$0.00	\$1,611.84	\$0.00	\$0.00	\$1,611.84	\$1,611.84	\$0.00	\$0.00
3300	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$8,643.16	\$8,643.16	\$8,643.16	\$0.00	\$8,643.16	\$0.00	\$0.00	\$8,643.16	\$8,643.16	\$0.00	\$0.00
3301	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$8,643.16	\$8,643.16	\$8,643.16	\$0.00	\$8,643.16	\$0.00	\$0.00	\$8,643.16	\$8,643.16	\$0.00	\$0.00
3600	SERVICIOS OFICIALES	\$0.00	\$43,717.33	\$43,717.33	\$43,717.33	\$0.00	\$43,717.33	\$0.00	\$0.00	\$43,717.33	\$43,717.33	\$0.00	\$0.00
3640	Exposiciones	\$0.00	\$43,717.33	\$43,717.33	\$43,717.33	\$0.00	\$43,717.33	\$0.00	\$0.00	\$43,717.33	\$43,717.33	\$0.00	\$0.00
3641	Exposiciones	\$0.00	\$43,717.33	\$43,717.33	\$43,717.33	\$0.00	\$43,717.33	\$0.00	\$0.00	\$43,717.33	\$43,717.33	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$4,793.22	\$4,793.22	\$4,793.22	\$0.00	\$4,793.22	\$0.00	\$0.00	\$4,793.22	\$4,793.22	\$0.00	\$0.00



Uso interno público

Rep: rptEstadoPresupuestoEgresos_PP

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Fecha: 19/06/2025
Hora de Impresión: 11:02 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprobatos o No Devengado	Presupuestos Sin Devenegar	Ejercido	Pagado	Cuentas por pagar Deuda
8100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN		\$0.00	\$6,793.22	\$6,793.22	\$6,793.22	\$0.00	\$6,793.22	\$0.00	\$0.00	\$6,793.22	\$6,793.22	\$0.00
8105 Equipo de cómputo y de tecnologías de la información		\$0.00	\$6,793.22	\$6,793.22	\$6,793.22	\$0.00	\$6,793.22	\$0.00	\$0.00	\$6,793.22	\$6,793.22	\$0.00
8151 Equipo de cómputo y de tecnologías de la información		\$0.00	\$6,793.22	\$6,793.22	\$6,793.22	\$0.00	\$6,793.22	\$0.00	\$0.00	\$6,793.22	\$6,793.22	\$0.00
Remanente Ingresos Propios 2023		\$0.00	\$76,167.00	\$76,167.00	\$76,167.00	\$0.00	\$76,167.00	\$0.00	\$0.00	\$76,167.00	\$76,167.00	\$0.00

Total Final

\$1,199,386.28	\$5,225.37	\$1,204,611.65	\$1,112,456.26	\$109,787.81	\$109,787.81	\$109,787.81	\$109,787.81	\$109,787.81	\$109,787.81	\$109,787.81	\$109,787.81	\$109,787.81
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NADIA BERENICE GARZA RAMIREZ
DIRECTORA GENERAL M.A.C.

BERENICE PALACIOS MACIAS
CONTABILIDAD M.A.C.