



MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ
Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: Francisco
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 Del 01/ene./2024 Al 31/oct./2024

Fecha y | 08/nov./2024
 hora de Impresión | 09:56 p. m.

| Concepto | Egresos | | | | | Subejercicio |
|-----------------------------|-------------------------|---------------------------------|-------------------------|-------------------------|-------------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Sin Ramo/Dependencia | | | | | | |
| TESORERIA | \$76,690,347.00 | \$2,422,910.54 | \$79,113,257.54 | \$60,663,618.72 | \$58,024,443.68 | \$18,449,638.82 |
| INFRAESTRUCTURA | \$33,757,651.00 | -\$474,900.00 | \$33,282,751.00 | \$31,254,019.40 | \$28,536,203.30 | \$2,028,731.60 |
| FORTALECIMIENTO | \$28,240,310.00 | \$2,592,219.00 | \$30,832,529.00 | \$25,394,246.62 | \$23,521,149.52 | \$5,438,282.38 |
| OTROS (CONVENIOS) | \$4,000,000.00 | -\$1,744,378.99 | \$2,255,621.01 | \$2,198,432.89 | \$2,198,432.89 | \$57,188.12 |
| Sin Ramo/Dependencia | \$142,688,308.00 | \$2,795,850.55 | \$145,484,158.55 | \$119,510,317.63 | \$112,280,229.39 | \$25,973,840.92 |
| Total del Egreso | \$142,688,308.00 | \$2,795,850.55 | \$145,484,158.55 | \$119,510,317.63 | \$112,280,229.39 | \$25,973,840.92 |