



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE HUEHUETLÁN ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2024

Fecha y hora de Impresión | 19/nov./2024
11:49 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2024	Presupuesto Vigente Al 31/oct./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$28,000,000.00	\$1,382,777.93	\$29,382,777.93	\$301,150.40	\$9,288,345.85	\$301,150.40	\$0.00	\$29,081,627.53	\$301,150.40	\$301,150.40	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$26,018,390.00	-\$568,079.83	\$25,450,310.17	\$301,150.40	\$8,342,177.82	\$301,150.40	\$0.00	\$25,149,159.77	\$301,150.40	\$301,150.40	\$0.00
1110 Dietas	\$1,756,000.00	\$324,728.80	\$2,080,728.80	\$0.00	\$875,398.05	\$0.00	\$0.00	\$2,080,728.80	\$0.00	\$0.00	\$0.00
1111 Dietas	\$1,756,000.00	\$324,728.80	\$2,080,728.80	\$0.00	\$875,398.05	\$0.00	\$0.00	\$2,080,728.80	\$0.00	\$0.00	\$0.00
1130 Sueldos base al personal permanente	\$24,262,390.00	-\$892,808.63	\$23,369,581.37	\$301,150.40	\$7,466,779.77	\$301,150.40	\$0.00	\$23,068,430.97	\$301,150.40	\$301,150.40	\$0.00
1131 Sueldos base al personal permanente	\$24,262,390.00	-\$892,808.63	\$23,369,581.37	\$301,150.40	\$7,466,779.77	\$301,150.40	\$0.00	\$23,068,430.97	\$301,150.40	\$301,150.40	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$340,000.00	\$0.00	\$340,000.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$0.00
1210 Honorarios asimilables a salarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1211 Honorarios asimilables a salarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1220 Sueldos base al personal eventual	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$770,000.00	\$1,735,532.07	\$2,505,532.07	\$0.00	\$17,028.80	\$0.00	\$0.00	\$2,505,532.07	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$770,000.00	\$1,735,532.07	\$2,505,532.07	\$0.00	\$17,028.80	\$0.00	\$0.00	\$2,505,532.07	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$770,000.00	\$1,735,532.07	\$2,505,532.07	\$0.00	\$17,028.80	\$0.00	\$0.00	\$2,505,532.07	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$871,610.00	\$215,325.69	\$1,086,935.69	\$0.00	\$589,139.23	\$0.00	\$0.00	\$1,086,935.69	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones	\$376,610.00	-\$107,252.64	\$269,357.36	\$0.00	\$189,139.23	\$0.00	\$0.00	\$269,357.36	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$376,610.00	-\$107,252.64	\$269,357.36	\$0.00	\$189,139.23	\$0.00	\$0.00	\$269,357.36	\$0.00	\$0.00	\$0.00
1530 Prestaciones y haberes de retiro	\$65,000.00	\$352,578.33	\$417,578.33	\$0.00	\$0.00	\$0.00	\$0.00	\$417,578.33	\$0.00	\$0.00	\$0.00
1531 Prestaciones y haberes de retiro	\$65,000.00	\$352,578.33	\$417,578.33	\$0.00	\$0.00	\$0.00	\$0.00	\$417,578.33	\$0.00	\$0.00	\$0.00
1540 Prestaciones contractuales	\$380,000.00	-\$10,000.00	\$370,000.00	\$0.00	\$370,000.00	\$0.00	\$0.00	\$370,000.00	\$0.00	\$0.00	\$0.00
1541 Prestaciones contractuales	\$380,000.00	-\$10,000.00	\$370,000.00	\$0.00	\$370,000.00	\$0.00	\$0.00	\$370,000.00	\$0.00	\$0.00	\$0.00
1550 Apoyos a la capacitación de los servicios públicos	\$50,000.00	-\$20,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1551 Apoyos a la capacitación de los servidores públicos	\$50,000.00	-\$20,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$4,187,202.78	\$5,442,864.90	\$9,630,067.68	\$2,090,815.02	\$1,482,468.20	\$2,090,815.02	\$0.00	\$7,539,252.66	\$2,090,815.02	\$2,090,815.02	\$0.00
2100 Materiales de administración, emisión de docuemntos	\$885,500.00	\$614,533.37	\$1,500,033.37	\$25,638.02	\$320,613.71	\$25,638.02	\$0.00	\$1,474,395.35	\$25,638.02	\$25,638.02	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$275,000.00	\$872,458.37	\$1,147,458.37	\$25,638.02	\$115,859.71	\$25,638.02	\$0.00	\$1,121,820.35	\$25,638.02	\$25,638.02	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$275,000.00	\$872,458.37	\$1,147,458.37	\$25,638.02	\$115,859.71	\$25,638.02	\$0.00	\$1,121,820.35	\$25,638.02	\$25,638.02	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$190,000.00	-\$103,300.00	\$86,700.00	\$0.00	\$76,748.00	\$0.00	\$0.00	\$86,700.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$190,000.00	-\$103,300.00	\$86,700.00	\$0.00	\$76,748.00	\$0.00	\$0.00	\$86,700.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$17,896.00	\$17,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,896.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$17,896.00	\$17,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,896.00	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$70,500.00	-\$60,000.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$70,500.00	-\$60,000.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$180,000.00	-\$85,945.00	\$94,055.00	\$0.00	\$22,934.00	\$0.00	\$0.00	\$94,055.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$180,000.00	-\$85,945.00	\$94,055.00	\$0.00	\$22,934.00	\$0.00	\$0.00	\$94,055.00	\$0.00	\$0.00	\$0.00



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MUNICIPIO DE HUEHUETLÁN ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2024

Fecha y hora de Impresión | 19/nov./2024
11:49 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2024	Presupuesto Vigente Al 31/oct./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2180	Materiales para el registro e identificación de bienes y per	\$170,000.00	-\$26,576.00	\$143,424.00	\$0.00	\$94,572.00	\$0.00	\$0.00	\$143,424.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$170,000.00	-\$26,576.00	\$143,424.00	\$0.00	\$94,572.00	\$0.00	\$0.00	\$143,424.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$178,000.00	\$216,394.60	\$394,394.60	\$0.00	\$10,870.00	\$0.00	\$0.00	\$394,394.60	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$168,000.00	\$184,407.60	\$352,407.60	\$0.00	\$10,864.00	\$0.00	\$0.00	\$352,407.60	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$168,000.00	\$184,407.60	\$352,407.60	\$0.00	\$10,864.00	\$0.00	\$0.00	\$352,407.60	\$0.00	\$0.00	\$0.00
2220	Productos alimenticios para animales	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2221	Productos alimenticios para animales	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$7,000.00	\$34,987.00	\$41,987.00	\$0.00	\$6.00	\$0.00	\$0.00	\$41,987.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$7,000.00	\$34,987.00	\$41,987.00	\$0.00	\$6.00	\$0.00	\$0.00	\$41,987.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2320	Insumos textiles adquiridos como materia prima	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2321	INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PI	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,472,702.78	\$2,757,374.36	\$4,230,077.14	\$2,065,177.00	\$398,715.57	\$2,065,177.00	\$0.00	\$2,164,900.14	\$2,065,177.00	\$2,065,177.00	\$0.00
2410	Productos minerales no metálicos	\$100,000.00	-\$40,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$100,000.00	-\$40,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$120,000.00	-\$89,000.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$120,000.00	-\$89,000.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$250,000.00	\$37,545.02	\$287,545.02	\$0.00	\$54,040.00	\$0.00	\$0.00	\$287,545.02	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$250,000.00	\$37,545.02	\$287,545.02	\$0.00	\$54,040.00	\$0.00	\$0.00	\$287,545.02	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$2,065,177.00	\$2,065,177.00	\$2,065,177.00	\$0.00	\$2,065,177.00	\$0.00	\$0.00	\$2,065,177.00	\$2,065,177.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$2,065,177.00	\$2,065,177.00	\$2,065,177.00	\$0.00	\$2,065,177.00	\$0.00	\$0.00	\$2,065,177.00	\$2,065,177.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,001,702.78	\$783,652.34	\$1,785,355.12	\$0.00	\$252,675.57	\$0.00	\$0.00	\$1,785,355.12	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,001,702.78	\$783,652.34	\$1,785,355.12	\$0.00	\$252,675.57	\$0.00	\$0.00	\$1,785,355.12	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$361,000.00	-\$223,085.96	\$137,914.04	\$0.00	\$93,124.66	\$0.00	\$0.00	\$137,914.04	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$32,216.05	\$32,216.05	\$0.00	\$0.00	\$0.00	\$0.00	\$32,216.05	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$32,216.05	\$32,216.05	\$0.00	\$0.00	\$0.00	\$0.00	\$32,216.05	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$280,000.00	-\$182,386.37	\$97,613.63	\$0.00	\$91,380.30	\$0.00	\$0.00	\$97,613.63	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$280,000.00	-\$182,386.37	\$97,613.63	\$0.00	\$91,380.30	\$0.00	\$0.00	\$97,613.63	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$80,000.00	-\$78,255.64	\$1,744.36	\$0.00	\$1,744.36	\$0.00	\$0.00	\$1,744.36	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$80,000.00	-\$78,255.64	\$1,744.36	\$0.00	\$1,744.36	\$0.00	\$0.00	\$1,744.36	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$1,000.00	\$120.00	\$1,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,120.00	\$0.00	\$0.00	\$0.00



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MUNICIPIO DE HUEHUETLÁN ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2024

Fecha y 19/nov./2024

hora de Impresión 11:49 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2024	Presupuesto Vigente Al 31/oct./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2561	Fibras sintéticas, hules, plásticos y derivados	\$1,000.00	\$120.00	\$1,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,120.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$500,000.00	\$1,778,908.26	\$2,278,908.26	\$0.00	\$266,200.00	\$0.00	\$0.00	\$2,278,908.26	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$500,000.00	\$1,778,908.26	\$2,278,908.26	\$0.00	\$266,200.00	\$0.00	\$0.00	\$2,278,908.26	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$500,000.00	\$1,778,908.26	\$2,278,908.26	\$0.00	\$266,200.00	\$0.00	\$0.00	\$2,278,908.26	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$244,000.00	\$29,139.84	\$273,139.84	\$0.00	\$179,500.00	\$0.00	\$0.00	\$273,139.84	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$179,000.00	-\$49,500.00	\$129,500.00	\$0.00	\$129,500.00	\$0.00	\$0.00	\$129,500.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$179,000.00	-\$49,500.00	\$129,500.00	\$0.00	\$129,500.00	\$0.00	\$0.00	\$129,500.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$67,725.44	\$67,725.44	\$0.00	\$0.00	\$0.00	\$0.00	\$67,725.44	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$67,725.44	\$67,725.44	\$0.00	\$0.00	\$0.00	\$0.00	\$67,725.44	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$65,000.00	\$10,914.40	\$75,914.40	\$0.00	\$50,000.00	\$0.00	\$0.00	\$75,914.40	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$65,000.00	\$10,914.40	\$75,914.40	\$0.00	\$50,000.00	\$0.00	\$0.00	\$75,914.40	\$0.00	\$0.00	\$0.00
2800	Materiales y suministro para seguridad	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$395,000.00	\$420,600.43	\$815,600.43	\$0.00	\$213,444.26	\$0.00	\$0.00	\$815,600.43	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$88,000.00	-\$45,100.00	\$42,900.00	\$0.00	\$42,900.00	\$0.00	\$0.00	\$42,900.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$88,000.00	-\$45,100.00	\$42,900.00	\$0.00	\$42,900.00	\$0.00	\$0.00	\$42,900.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$10,000.00	-\$9,000.00	\$1,000.00	\$0.00	\$350.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$10,000.00	-\$9,000.00	\$1,000.00	\$0.00	\$350.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$280,000.00	\$457,700.43	\$737,700.43	\$0.00	\$168,694.26	\$0.00	\$0.00	\$737,700.43	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$280,000.00	\$457,700.43	\$737,700.43	\$0.00	\$168,694.26	\$0.00	\$0.00	\$737,700.43	\$0.00	\$0.00	\$0.00
2970	Refacciones y accesorios menores de equipo de defensa	\$5,000.00	-\$4,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2971	Refacciones y accesorios menores de equipo de defensa	\$5,000.00	-\$4,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores de otros bienes mueb	\$2,000.00	\$31,500.00	\$33,500.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$2,000.00	\$31,500.00	\$33,500.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$4,885,135.40	\$11,779,379.01	\$16,664,514.41	\$744,404.88	\$2,249,019.65	\$744,404.88	\$0.00	\$15,920,109.53	\$744,404.88	\$744,404.88	\$0.00
3100	SERVICIOS BÁSICOS	\$1,274,743.00	\$5,322,878.11	\$6,597,621.11	\$307,639.00	\$758,419.16	\$307,639.00	\$0.00	\$6,289,982.11	\$307,639.00	\$307,639.00	\$0.00
3110	Energía eléctrica	\$1,071,743.00	\$5,355,686.20	\$6,427,429.20	\$307,639.00	\$727,089.10	\$307,639.00	\$0.00	\$6,119,790.20	\$307,639.00	\$307,639.00	\$0.00
3111	Energía eléctrica	\$1,071,743.00	\$5,355,686.20	\$6,427,429.20	\$307,639.00	\$727,089.10	\$307,639.00	\$0.00	\$6,119,790.20	\$307,639.00	\$307,639.00	\$0.00
3130	Agua	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE HUEHUETLÁN
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2024

Fecha y hora de Impresión | 19/nov./2024
11:49 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2024	Presupuesto Vigente Al 31/oct./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3140	Telefonía Tradicional	\$3,000.00	\$7,348.00	\$10,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,348.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$3,000.00	\$7,348.00	\$10,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,348.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$170,000.00	-\$31,156.09	\$138,843.91	\$0.00	\$28,318.06	\$0.00	\$0.00	\$138,843.91	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$170,000.00	-\$31,156.09	\$138,843.91	\$0.00	\$28,318.06	\$0.00	\$0.00	\$138,843.91	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3190	Servicios integrales y otros servicios	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$912.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
3191	Servicios integrales y otros servicios	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$912.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$391,000.00	\$982,362.23	\$1,373,362.23	\$232,000.00	\$105,768.69	\$232,000.00	\$0.00	\$1,141,362.23	\$232,000.00	\$232,000.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$170,000.00	\$61,578.23	\$231,578.23	\$0.00	\$15,368.69	\$0.00	\$0.00	\$231,578.23	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$170,000.00	\$61,578.23	\$231,578.23	\$0.00	\$15,368.69	\$0.00	\$0.00	\$231,578.23	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$120,000.00	\$997,584.00	\$1,117,584.00	\$232,000.00	\$89,400.00	\$232,000.00	\$0.00	\$885,584.00	\$232,000.00	\$232,000.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$120,000.00	\$997,584.00	\$1,117,584.00	\$232,000.00	\$89,400.00	\$232,000.00	\$0.00	\$885,584.00	\$232,000.00	\$232,000.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$50,000.00	-\$49,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$50,000.00	-\$49,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3280	Arrendamiento financiero	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3281	Arrendamiento financiero	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$1,000.00	\$22,200.00	\$23,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$1,000.00	\$22,200.00	\$23,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$580,000.00	\$1,411,149.60	\$1,991,149.60	\$0.00	\$194,006.04	\$0.00	\$0.00	\$1,991,149.60	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$320,000.00	\$599,818.40	\$919,818.40	\$0.00	\$46,020.00	\$0.00	\$0.00	\$919,818.40	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$320,000.00	\$599,818.40	\$919,818.40	\$0.00	\$46,020.00	\$0.00	\$0.00	\$919,818.40	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$25,000.00	\$87,027.90	\$112,027.90	\$0.00	\$18,236.85	\$0.00	\$0.00	\$112,027.90	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$25,000.00	\$87,027.90	\$112,027.90	\$0.00	\$18,236.85	\$0.00	\$0.00	\$112,027.90	\$0.00	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$20,000.00	-\$14,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$20,000.00	-\$14,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$45,000.00	\$610,746.67	\$655,746.67	\$0.00	\$15,499.19	\$0.00	\$0.00	\$655,746.67	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$45,000.00	\$610,746.67	\$655,746.67	\$0.00	\$15,499.19	\$0.00	\$0.00	\$655,746.67	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	\$127,556.63	\$227,556.63	\$0.00	\$38,250.00	\$0.00	\$0.00	\$227,556.63	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	\$127,556.63	\$227,556.63	\$0.00	\$38,250.00	\$0.00	\$0.00	\$227,556.63	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$57,000.00	\$61,493.43	\$118,493.43	\$165.88	\$63,688.56	\$165.88	\$0.00	\$118,327.55	\$165.88	\$165.88	\$0.00
3410	Servicios financieros y bancarios	\$52,000.00	-\$4,506.57	\$47,493.43	\$165.88	\$25,884.32	\$165.88	\$0.00	\$47,327.55	\$165.88	\$165.88	\$0.00
3411	Servicios financieros y bancarios	\$52,000.00	-\$4,506.57	\$47,493.43	\$165.88	\$25,884.32	\$165.88	\$0.00	\$47,327.55	\$165.88	\$165.88	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE HUEHUETLÁN ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2024

Fecha y hora de Impresión | 19/nov./2024
11:49 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2024	Presupuesto Vigente Al 31/oct./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3440	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$12,904.24	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$12,904.24	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$5,000.00	-\$4,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$5,000.00	-\$4,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$23,900.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$23,900.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$292,000.00	\$45,471.06	\$337,471.06	\$0.00	\$92,256.97	\$0.00	\$0.00	\$337,471.06	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$110,000.00	-\$21,001.01	\$88,998.99	\$0.00	\$86,198.99	\$0.00	\$0.00	\$88,998.99	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$110,000.00	-\$21,001.01	\$88,998.99	\$0.00	\$86,198.99	\$0.00	\$0.00	\$88,998.99	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$7,000.00	\$70,706.00	\$77,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,706.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$7,000.00	\$70,706.00	\$77,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,706.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$125,000.00	\$14,232.07	\$139,232.07	\$0.00	\$1,899.98	\$0.00	\$0.00	\$139,232.07	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$125,000.00	\$14,232.07	\$139,232.07	\$0.00	\$1,899.98	\$0.00	\$0.00	\$139,232.07	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y equipo	\$50,000.00	-\$29,602.00	\$20,398.00	\$0.00	\$4,158.00	\$0.00	\$0.00	\$20,398.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, equipo	\$50,000.00	-\$29,602.00	\$20,398.00	\$0.00	\$4,158.00	\$0.00	\$0.00	\$20,398.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$11,136.00	\$11,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$11,136.00	\$11,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$170,000.00	\$615,060.00	\$785,060.00	\$204,600.00	\$273,215.74	\$204,600.00	\$0.00	\$580,460.00	\$204,600.00	\$204,600.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensaje social	\$170,000.00	\$407,015.70	\$577,015.70	\$204,600.00	\$157,535.70	\$204,600.00	\$0.00	\$372,415.70	\$204,600.00	\$204,600.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$170,000.00	\$407,015.70	\$577,015.70	\$204,600.00	\$157,535.70	\$204,600.00	\$0.00	\$372,415.70	\$204,600.00	\$204,600.00	\$0.00
3660	Servicios de creación y difusión de contenido exclusivamente	\$0.00	\$118,144.30	\$118,144.30	\$0.00	\$115,680.04	\$0.00	\$0.00	\$118,144.30	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivamente	\$0.00	\$118,144.30	\$118,144.30	\$0.00	\$115,680.04	\$0.00	\$0.00	\$118,144.30	\$0.00	\$0.00	\$0.00
3690	Otros servicios de información	\$0.00	\$89,900.00	\$89,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,900.00	\$0.00	\$0.00	\$0.00
3691	Otros servicios de información	\$0.00	\$89,900.00	\$89,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,900.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$625,000.00	\$387,438.49	\$1,012,438.49	\$0.00	\$206,467.77	\$0.00	\$0.00	\$1,012,438.49	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$600,000.00	\$404,438.49	\$1,004,438.49	\$0.00	\$191,467.77	\$0.00	\$0.00	\$1,004,438.49	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$600,000.00	\$404,438.49	\$1,004,438.49	\$0.00	\$191,467.77	\$0.00	\$0.00	\$1,004,438.49	\$0.00	\$0.00	\$0.00
3760	Viáticos en el extranjero	\$25,000.00	-\$17,000.00	\$8,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3761	Viáticos en el extranjero	\$25,000.00	-\$17,000.00	\$8,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$815,000.00	\$1,322,305.97	\$2,137,305.97	\$0.00	\$153,293.32	\$0.00	\$0.00	\$2,137,305.97	\$0.00	\$0.00	\$0.00
3810	Gastos ceremonial	\$100,000.00	-\$73,360.00	\$26,640.00	\$0.00	\$26,640.00	\$0.00	\$0.00	\$26,640.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$100,000.00	-\$73,360.00	\$26,640.00	\$0.00	\$26,640.00	\$0.00	\$0.00	\$26,640.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$520,000.00	\$1,455,496.77	\$1,975,496.77	\$0.00	\$63,093.00	\$0.00	\$0.00	\$1,975,496.77	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$520,000.00	\$1,455,496.77	\$1,975,496.77	\$0.00	\$63,093.00	\$0.00	\$0.00	\$1,975,496.77	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE HUEHUETLÁN ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2024

Fecha y hora de Impresión | 19/nov./2024
11:49 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2024	Presupuesto Vigente Al 31/oct./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3831	Congresos y convenciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$145,000.00	-\$59,830.80	\$85,169.20	\$0.00	\$13,560.32	\$0.00	\$0.00	\$85,169.20	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$145,000.00	-\$59,830.80	\$85,169.20	\$0.00	\$13,560.32	\$0.00	\$0.00	\$85,169.20	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$680,392.40	\$1,631,220.12	\$2,311,612.52	\$0.00	\$401,903.40	\$0.00	\$0.00	\$2,311,612.52	\$0.00	\$0.00	\$0.00
3910	Servicios funerales y de cementerios	\$194,392.40	\$14,897.00	\$209,289.40	\$0.00	\$174,389.40	\$0.00	\$0.00	\$209,289.40	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios y de cementerios	\$194,392.40	\$14,897.00	\$209,289.40	\$0.00	\$174,389.40	\$0.00	\$0.00	\$209,289.40	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$3,039.00	\$3,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,039.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$3,039.00	\$3,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,039.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$1,444,891.00	\$1,444,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,444,891.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$1,444,891.00	\$1,444,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,444,891.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$486,000.00	\$168,393.12	\$654,393.12	\$0.00	\$227,514.00	\$0.00	\$0.00	\$654,393.12	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$486,000.00	\$168,393.12	\$654,393.12	\$0.00	\$227,514.00	\$0.00	\$0.00	\$654,393.12	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,994,000.00	\$82,470.25	\$2,076,470.25	\$0.00	\$1,126,404.45	\$0.00	\$0.00	\$2,076,470.25	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$1,994,000.00	\$82,470.25	\$2,076,470.25	\$0.00	\$1,126,404.45	\$0.00	\$0.00	\$2,076,470.25	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$1,994,000.00	\$67,470.25	\$2,061,470.25	\$0.00	\$1,119,501.65	\$0.00	\$0.00	\$2,061,470.25	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$1,994,000.00	\$67,470.25	\$2,061,470.25	\$0.00	\$1,119,501.65	\$0.00	\$0.00	\$2,061,470.25	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$6,902.80	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$6,902.80	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$435,000.00	-\$58,082.00	\$376,918.00	\$0.00	\$4,280.00	\$0.00	\$0.00	\$376,918.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$305,000.00	-\$230,082.00	\$74,918.00	\$0.00	\$4,280.00	\$0.00	\$0.00	\$74,918.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$150,000.00	-\$94,100.00	\$55,900.00	\$0.00	\$4,280.00	\$0.00	\$0.00	\$55,900.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$150,000.00	-\$94,100.00	\$55,900.00	\$0.00	\$4,280.00	\$0.00	\$0.00	\$55,900.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$155,000.00	-\$135,982.00	\$19,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,018.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$155,000.00	-\$135,982.00	\$19,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,018.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$302,000.00	\$302,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,000.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$0.00	\$302,000.00	\$302,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,000.00	\$0.00	\$0.00	\$0.00
5691	OTROS EQUIPOS	\$0.00	\$302,000.00	\$302,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$78,187,982.35	-\$12,420,347.15	\$65,767,635.20	\$2,040,613.20	\$29,723,717.74	\$1,661,591.80	\$379,021.40	\$64,106,043.40	\$1,661,591.80	\$1,661,591.80	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$78,187,982.35	-\$12,420,347.15	\$65,767,635.20	\$2,040,613.20	\$29,723,717.74	\$1,661,591.80	\$379,021.40	\$64,106,043.40	\$1,661,591.80	\$1,661,591.80	\$0.00
6110	Edificación habitacional	\$14,000,000.00	-\$11,472,761.49	\$2,527,238.51	\$0.00	\$1,327,238.51	\$0.00	\$0.00	\$2,527,238.51	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE HUEHUETLÁN ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2024

Fecha y hora de Impresión | 19/nov./2024
11:49 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2024	Presupuesto Vigente Al 31/oct./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6111	Edificación habitacional	\$14,000,000.00	-\$11,472,761.49	\$2,527,238.51	\$0.00	\$1,327,238.51	\$0.00	\$0.00	\$2,527,238.51	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$35,836,279.95	-\$6,455,050.81	\$29,381,229.14	\$0.00	\$25,651,229.13	\$0.00	\$0.00	\$29,381,229.14	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$35,836,279.95	-\$6,455,050.81	\$29,381,229.14	\$0.00	\$25,651,229.13	\$0.00	\$0.00	\$29,381,229.14	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$11,920,883.30	-\$58,953.35	\$11,861,929.95	\$0.00	\$502,709.71	\$0.00	\$0.00	\$11,861,929.95	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$11,920,883.30	-\$58,953.35	\$11,861,929.95	\$0.00	\$502,709.71	\$0.00	\$0.00	\$11,861,929.95	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$12,000,000.00	-\$3,843,288.22	\$8,156,711.78	\$2,040,613.20	\$1,696,995.12	\$1,661,591.80	\$379,021.40	\$6,495,119.98	\$1,661,591.80	\$1,661,591.80	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$12,000,000.00	-\$3,843,288.22	\$8,156,711.78	\$2,040,613.20	\$1,696,995.12	\$1,661,591.80	\$379,021.40	\$6,495,119.98	\$1,661,591.80	\$1,661,591.80	\$0.00
6150	Construccion de vías de comunicación	\$4,430,819.10	\$9,409,706.72	\$13,840,525.82	\$0.00	\$545,545.27	\$0.00	\$0.00	\$13,840,525.82	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$4,430,819.10	\$9,409,706.72	\$13,840,525.82	\$0.00	\$545,545.27	\$0.00	\$0.00	\$13,840,525.82	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$610,500.00	\$610,500.00	\$55,000.00	\$110,000.00	\$55,000.00	\$0.00	\$555,500.00	\$55,000.00	\$55,000.00	\$0.00
8500	CONVENIOS	\$0.00	\$610,500.00	\$610,500.00	\$55,000.00	\$110,000.00	\$55,000.00	\$0.00	\$555,500.00	\$55,000.00	\$55,000.00	\$0.00
8510	Convenios de reasignación	\$0.00	\$610,500.00	\$610,500.00	\$55,000.00	\$110,000.00	\$55,000.00	\$0.00	\$555,500.00	\$55,000.00	\$55,000.00	\$0.00
8511	Convenios de reasignación	\$0.00	\$610,500.00	\$610,500.00	\$55,000.00	\$110,000.00	\$55,000.00	\$0.00	\$555,500.00	\$55,000.00	\$55,000.00	\$0.00
9000	DEUDA PÚBLICA	\$2,500,000.00	-\$2,304,632.58	\$195,367.42	\$0.00	\$0.00	\$0.00	\$0.00	\$195,367.42	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$2,500,000.00	-\$2,304,632.58	\$195,367.42	\$0.00	\$0.00	\$0.00	\$0.00	\$195,367.42	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$2,500,000.00	-\$2,304,632.58	\$195,367.42	\$0.00	\$0.00	\$0.00	\$0.00	\$195,367.42	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$2,500,000.00	-\$2,304,632.58	\$195,367.42	\$0.00	\$0.00	\$0.00	\$0.00	\$195,367.42	\$0.00	\$0.00	\$0.00
Total		\$120,189,320.53	\$4,514,930.36	\$124,704,250.89	\$5,231,983.50	\$43,984,235.89	\$4,852,962.10	\$379,021.40	\$119,851,288.79	\$4,852,962.10	\$4,852,962.10	\$0.00