



Usr: YANETH
Rep: rptEstadoPresupuestoEgresosUA_DG_PG_PI

MUNICIPIO DE TANLAJÁS SAN LUIS POTOSI

Ramo o Dependencia / Distribución Geográfica (Entidad Federativa) / Programas y proyectos de inversión
Del 01/nov./2024 Al 30/nov./2024

Fecha y hora de Impresión | 08/dic./2024
12:08 p. m.

| Ramo o Dependencia / Distribución geográfica / Programas y proyectos de inversión | | (Reducciones) Al Aprobado 30/nov./2024 | | Presupuesto Vigente Al 30/nov./2024 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|--|-----------------------|-------------------------------------|-----------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| 0 | Sin Ramo/Dependencia | | | | | | | | | | | |
| 001 | TANLAJAS | | | | | | | | | | | |
| ES | ECONOMIA SUSTENTABLE PARA | \$82,272,480.18 | \$81,864,37... | \$16,065,023.08 | \$1,237,640.91 | \$1,540,953.07 | \$265,853.56 | \$971,787.35 | \$15,799,169.52 | \$265,853.56 | \$265,854.00 | |
| E0100 | DESARROLLO RURAL Y AGROPECUARIO | \$1,650,000.00 | \$1,650,000... | \$4,344.85 | \$1,358.50 | \$2,147.50 | \$1,358.50 | \$0.00 | \$2,986.35 | \$1,358.50 | \$1,358.50 | \$0.00 |
| E0200 | ELECTRIFICACION | \$3,000,000.00 | \$3,000,000... | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| E0220 | FISM 2024 AD-49 AMPL LINEA DIST LA PRO | \$0.00 | \$0.00 | \$348,987.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$348,987.16 | \$0.00 | \$0.00 | \$0.00 |
| E0300 | OBRAS Y ACCIONES DE AGUA POTABLE, DI | \$19,250,000.00 | \$19,250,00... | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| E0300 | ENERGIA ELECTRICA EN POZOS (BOMBEO) | \$0.00 | \$1,582,352... | \$2,917,648.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,917,648.00 | \$0.00 | \$0.00 | \$0.00 |
| E0300 | DOTACION DE AGUA EN PIPAS | \$0.00 | \$20,000.00 | \$760,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$760,000.00 | \$0.00 | \$0.00 | \$0.00 |
| E0300 | DOTACION DE AGUA EN PIPAS | \$0.00 | \$0.00 | \$290,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$290,000.00 | \$0.00 | \$0.00 | \$0.00 |
| E0300 | ENERGIA ELECTRICA EN POZOS (BOMBEO) | \$0.00 | \$0.00 | \$899,558.09 | \$234,714.56 | \$7,679.09 | \$234,714.56 | \$0.00 | \$664,843.53 | \$234,714.56 | \$234,715.00 | -\$0.44 |
| E0320 | FISM 2024 AD-10 REHAB LINEA AGUA ENTU | \$0.00 | \$382,220.00 | \$667,814.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$667,814.32 | \$0.00 | \$0.00 | \$0.00 |
| E0320 | FISM 2024 AD-09 REHABILITACION DE SISTI | \$0.00 | \$0.00 | \$971,787.35 | \$971,787.35 | \$0.00 | \$0.00 | \$971,787.35 | \$971,787.35 | \$0.00 | \$0.00 | \$0.00 |
| E0350 | FISM 2024 AD-18 REHAB AREA RESIDUOS E | \$0.00 | \$0.00 | \$903,310.56 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$903,310.56 | \$0.00 | \$0.00 | \$0.00 |
| E0400 | DESARROLLO URBANO Y CARRETERO | \$38,519,230.18 | \$38,519,23... | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| E0410 | FISM 2024 AD-16 REHAB GRAL PLAZA PRIN | \$0.00 | \$0.00 | \$681,782.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$681,782.25 | \$0.00 | \$0.00 | \$0.00 |
| E0420 | FISM 2024 AD-64 PAVIMENTACION CALLE P | \$0.00 | \$0.00 | \$1,451,404.03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,451,404.03 | \$0.00 | \$0.00 | \$0.00 |
| E0425 | FISM 2024 AD-65 CONST ANDADOR URBAN | \$0.00 | \$0.00 | \$1,304,762.78 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,304,762.78 | \$0.00 | \$0.00 | \$0.00 |
| E0445 | FISM 2024 AD-40 REHAB CAMINO ASFALTO | \$0.00 | \$0.00 | \$274,495.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$274,495.26 | \$0.00 | \$0.00 | \$0.00 |
| E0500 | VIVIENDA | \$19,000,000.00 | \$17,076,75... | \$1,923,241.52 | \$0.00 | \$950,000.00 | \$0.00 | \$0.00 | \$1,923,241.52 | \$0.00 | \$0.00 | \$0.00 |
| E0511 | FISM 2024 AD-42 CONST CUARTOS DORM E | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 |
| E0600 | FOMENTO AL DESARROLLO ECONOMICO | \$17,500.00 | \$3,000.00 | \$18,640.40 | \$0.00 | \$14,261.00 | \$0.00 | \$0.00 | \$18,640.40 | \$0.00 | \$0.00 | \$0.00 |
| E0700 | FORTALECIMIENTO IMAGEN URBANA | \$410,500.00 | \$262,813.25 | \$1,109,604.34 | \$29,780.50 | \$219,541.05 | \$29,780.50 | \$0.00 | \$1,079,823.84 | \$29,780.50 | \$29,780.50 | \$0.00 |
| E0800 | ACCIONES PARA OBRAS PUBLICAS | \$309,750.00 | \$106,000.00 | \$452,632.75 | \$0.00 | \$247,205.49 | \$0.00 | \$0.00 | \$452,632.75 | \$0.00 | \$0.00 | \$0.00 |
| E0900 | FOMENTO AL DESARROLLO COMERCIAL | \$16,000.00 | \$0.00 | \$16,000.00 | \$0.00 | \$16,000.00 | \$0.00 | \$0.00 | \$16,000.00 | \$0.00 | \$0.00 | \$0.00 |
| E1000 | GESTION Y CUIDADO RECURSOS NATURAL | \$48,000.00 | \$3,500.00 | \$49,158.60 | \$0.00 | \$41,362.94 | \$0.00 | \$0.00 | \$49,158.60 | \$0.00 | \$0.00 | \$0.00 |
| E1100 | TURISMO SUSTENTABLE | \$51,500.00 | \$8,500.00 | \$46,609.30 | \$0.00 | \$42,756.00 | \$0.00 | \$0.00 | \$46,609.30 | \$0.00 | \$0.00 | \$0.00 |
| | TANLAJAS | \$82,272,480.18 | \$81,864,37... | \$16,065,023.08 | \$1,237,640.91 | \$1,540,953.07 | \$265,853.56 | \$971,787.35 | \$15,799,169.52 | \$265,853.56 | \$265,854.00 | -\$0.44 |
| 002 | AGUAHEDIONDA | | | | | | | | | | | |
| ES | ECONOMIA SUSTENTABLE PARA | \$0.00 | \$0.00 | \$3,104,137.71 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,104,137.71 | \$0.00 | \$0.00 | \$0.00 |
| E0440 | FISM 2024 AD-56 CONST CAMINO RURAL AC | \$0.00 | \$0.00 | \$711,896.19 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$711,896.19 | \$0.00 | \$0.00 | \$0.00 |
| E0511 | FISM 2024 AD-44 CONST CUARTOS DORM E | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 |
| E0530 | FISM 2024 AD-28 CONST PISOS FIRMES AG | \$0.00 | \$0.00 | \$1,419,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,419,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | AGUAHEDIONDA | \$0.00 | \$0.00 | \$3,104,137.71 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,104,137.71 | \$0.00 | \$0.00 | \$0.00 |
| 003 | AGUALOJA | | | | | | | | | | | |
| ES | ECONOMIA SUSTENTABLE PARA | \$0.00 | \$0.00 | \$979,334.53 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$979,334.53 | \$0.00 | \$0.00 | \$0.00 |
| E0445 | FISM 2024 AD-66 REHAB CAMINO AGUALOJ | \$0.00 | \$0.00 | \$979,334.53 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$979,334.53 | \$0.00 | \$0.00 | \$0.00 |



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|---|--|--|--------|-------------------------------------|----------------|---|--------------|---------------------------|--------------------------|----------------|--------------|-------------------------|
| AGUALOJA | | \$0.00 | \$0.00 | \$979,334.53 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$979,334.53 | \$0.00 | \$0.00 | \$0.00 |
| 004 | LA ARGENTINA | | | | | | | | | | | |
| ES | ECONOMIA SUSTENTABLE PARA | \$0.00 | \$0.00 | \$1,419,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,419,000.00 | \$0.00 | \$0.00 | \$0.00 |
| E0530 | FISM 2024 AD-08 CONST PISOS FIRMES EN | \$0.00 | \$0.00 | \$1,419,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,419,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1 | LA ARGENTINA | \$0.00 | \$0.00 | \$1,419,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,419,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 006 | EL BARRANCON | | | | | | | | | | | |
| ES | ECONOMIA SUSTENTABLE PARA | \$0.00 | \$0.00 | \$1,570,311.22 | \$1,570,311.22 | \$0.00 | \$0.00 | \$1,570,311.22 | \$1,570,311.22 | \$0.00 | \$0.00 | \$0.00 |
| E0450 | FISM 2024 AD-12 PAVIMENTACION DE CALL | \$0.00 | \$0.00 | \$1,570,311.22 | \$1,570,311.22 | \$0.00 | \$0.00 | \$1,570,311.22 | \$1,570,311.22 | \$0.00 | \$0.00 | \$0.00 |
| 4 | EL BARRANCON | \$0.00 | \$0.00 | \$1,570,311.22 | \$1,570,311.22 | \$0.00 | \$0.00 | \$1,570,311.22 | \$1,570,311.22 | \$0.00 | \$0.00 | \$0.00 |
| 010 | LA CEBADILLA | | | | | | | | | | | |
| ES | ECONOMIA SUSTENTABLE PARA | \$0.00 | \$0.00 | \$3,122,934.63 | \$1,572,934.63 | \$0.00 | \$749,731.91 | \$823,202.72 | \$2,373,202.72 | \$1,499,463.82 | \$749,731.91 | \$0.00 |
| E0340 | FISM 2024 AD-47 CONST RED AGUA LA CEE | \$0.00 | \$0.00 | \$1,550,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,550,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2 | | | | | | | | | | | | |
| E0530 | FISM 2024 AD-02 CONSTRUCCION DE 11 CL | \$0.00 | \$0.00 | \$1,572,934.63 | \$1,572,934.63 | \$0.00 | \$749,731.91 | \$823,202.72 | \$823,202.72 | \$1,499,463.82 | \$749,731.91 | \$0.00 |
| 2 | LA CEBADILLA | \$0.00 | \$0.00 | \$3,122,934.63 | \$1,572,934.63 | \$0.00 | \$749,731.91 | \$823,202.72 | \$2,373,202.72 | \$1,499,463.82 | \$749,731.91 | \$0.00 |
| 011 | LA CONCEPCION | | | | | | | | | | | |
| ES | ECONOMIA SUSTENTABLE PARA | \$0.00 | \$0.00 | \$960,741.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$960,741.00 | \$0.00 | \$0.00 | \$0.00 |
| E0520 | FISM 2024 AD-26 REHAB TECHOS LA CONC | \$0.00 | \$0.00 | \$960,741.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$960,741.00 | \$0.00 | \$0.00 | \$0.00 |
| 2 | LA CONCEPCION | \$0.00 | \$0.00 | \$960,741.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$960,741.00 | \$0.00 | \$0.00 | \$0.00 |
| 015 | EL JOMTE | | | | | | | | | | | |
| ES | ECONOMIA SUSTENTABLE PARA | \$0.00 | \$0.00 | \$2,419,666.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,419,666.92 | \$0.00 | \$0.00 | \$0.00 |
| E0210 | FISM 2024 AD-04 EQUIP ACOMETIDA ELEC : | \$0.00 | \$0.00 | \$533,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$533,600.00 | \$0.00 | \$0.00 | \$0.00 |
| 2 | | | | | | | | | | | | |
| E0441 | FISM 2024 AD-61 CONST CAMINO RURAL EI | \$0.00 | \$0.00 | \$1,255,816.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,255,816.58 | \$0.00 | \$0.00 | \$0.00 |
| 2 | | | | | | | | | | | | |
| E0445 | FISM 2024 AD-69 REHAB CAMINO LAS LOM/ | \$0.00 | \$0.00 | \$630,250.34 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$630,250.34 | \$0.00 | \$0.00 | \$0.00 |
| 4 | EL JOMTE | \$0.00 | \$0.00 | \$2,419,666.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,419,666.92 | \$0.00 | \$0.00 | \$0.00 |
| 016 | LA LABOR | | | | | | | | | | | |
| ES | ECONOMIA SUSTENTABLE PARA | \$0.00 | \$0.00 | \$1,306,662.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,306,662.10 | \$0.00 | \$0.00 | \$0.00 |
| E0420 | FISM 2024 AD-63 CONST CALLE LA LABOR | \$0.00 | \$0.00 | \$1,306,662.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,306,662.10 | \$0.00 | \$0.00 | \$0.00 |
| 2 | LA LABOR | \$0.00 | \$0.00 | \$1,306,662.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,306,662.10 | \$0.00 | \$0.00 | \$0.00 |
| 018 | MALILIJA | | | | | | | | | | | |
| ES | ECONOMIA SUSTENTABLE PARA | \$0.00 | \$0.00 | \$2,546,176.27 | \$0.00 | \$0.00 | \$748,176.17 | -\$748,176.17 | \$1,798,000.10 | \$748,176.17 | \$748,176.17 | \$0.00 |
| | | | | | | | | -\$748,176.17 | | | | |
| E0500 | FISM 2024 AD-04 CONSTRUCCION DE 11 CL | \$0.00 | \$0.00 | \$1,572,934.75 | \$0.00 | \$0.00 | \$748,176.17 | -\$748,176.17 | \$824,758.58 | \$748,176.17 | \$748,176.17 | \$0.00 |
| E0510 | FISM 2024 AD-17 CONST CUARTO DORM SE | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 |
| E | | | | | | | | -\$748,176.17 | | | | |
| | MALILIJA | \$0.00 | \$0.00 | \$2,546,176.27 | \$0.00 | \$0.00 | \$748,176.17 | -\$748,176.17 | \$1,798,000.10 | \$748,176.17 | \$748,176.17 | \$0.00 |



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|---|--|-------------------------------------|----------------|---|-----------|---------------------------|--------------------------|----------|--------|-------------------------|
| 020 EL MAY | | | | | | | | | | |
| ES ECONOMIA SUSTENTABLE PARA | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 |
| E0511 FISM 2024 AD-37 CONST CUARTO DORM EN | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 |
| EL MAY | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 |
| 022 OJOX | | | | | | | | | | |
| ES ECONOMIA SUSTENTABLE PARA | \$0.00 | \$0.00 | \$2,952,304.62 | \$573,563.10 | \$0.00 | \$573,563.10 | \$2,952,304.62 | \$0.00 | \$0.00 | \$0.00 |
| E0310 FISM 2024 AD-29 EQUIP DEPOSITOS AGUA | \$0.00 | \$0.00 | \$770,000.00 | \$0.00 | \$0.00 | \$0.00 | \$770,000.00 | \$0.00 | \$0.00 | \$0.00 |
| E0320 FISM 2024 AD-11 AMPLIACION DE RED DE S | \$0.00 | \$0.00 | \$573,563.10 | \$573,563.10 | \$0.00 | \$573,563.10 | \$573,563.10 | \$0.00 | \$0.00 | \$0.00 |
| E0445 FISM 2024 AD-67 REHAB CAMINO OJOX PAN | \$0.00 | \$0.00 | \$635,500.00 | \$0.00 | \$0.00 | \$0.00 | \$635,500.00 | \$0.00 | \$0.00 | \$0.00 |
| E0511 FISM 2024 AD-38 CONST CAURTO DORM EN | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 |
| OJOX | \$0.00 | \$0.00 | \$2,952,304.62 | \$573,563.10 | \$0.00 | \$573,563.10 | \$2,952,304.62 | \$0.00 | \$0.00 | \$0.00 |
| 023 EL PANDO | | | | | | | | | | |
| ES ECONOMIA SUSTENTABLE PARA | \$0.00 | \$0.00 | \$2,986,557.58 | \$0.00 | \$0.00 | \$0.00 | \$2,986,557.58 | \$0.00 | \$0.00 | \$0.00 |
| E0310 FISM 2024 AD-05 EQUIP DEPOSITOS AGUA | \$0.00 | \$0.00 | \$770,000.00 | \$0.00 | \$0.00 | \$0.00 | \$770,000.00 | \$0.00 | \$0.00 | \$0.00 |
| E0440 FISM 2024 AD-59 CONST CAMINO RURAL EI | \$0.00 | \$0.00 | \$1,255,816.58 | \$0.00 | \$0.00 | \$0.00 | \$1,255,816.58 | \$0.00 | \$0.00 | \$0.00 |
| E0520 FISM 2024 AD-01 REHAB TECHOS PANDO IV | \$0.00 | \$0.00 | \$960,741.00 | \$0.00 | \$0.00 | \$0.00 | \$960,741.00 | \$0.00 | \$0.00 | \$0.00 |
| EL PANDO | \$0.00 | \$0.00 | \$2,986,557.58 | \$0.00 | \$0.00 | \$0.00 | \$2,986,557.58 | \$0.00 | \$0.00 | \$0.00 |
| 025 QUELABITAD CUARESMA | | | | | | | | | | |
| ES ECONOMIA SUSTENTABLE PARA | \$0.00 | \$0.00 | \$1,263,407.62 | \$0.00 | \$0.00 | \$0.00 | \$1,263,407.62 | \$0.00 | \$0.00 | \$0.00 |
| E0440 FISM 2024 AD-34 CONST CAMINO RURAL QI | \$0.00 | \$0.00 | \$1,263,407.62 | \$0.00 | \$0.00 | \$0.00 | \$1,263,407.62 | \$0.00 | \$0.00 | \$0.00 |
| QUELABITAD CUARESMA | \$0.00 | \$0.00 | \$1,263,407.62 | \$0.00 | \$0.00 | \$0.00 | \$1,263,407.62 | \$0.00 | \$0.00 | \$0.00 |
| 026 ANEXO QUELABITAD CALABAZAS | | | | | | | | | | |
| ES ECONOMIA SUSTENTABLE PARA | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 |
| E0510 FISM 2024 AD-15 CONST CUARTO DORM QI | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 |
| ANEXO QUELABITAD CALABAZAS | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 |
| 028 SAN CRISTOBAL | | | | | | | | | | |
| ES ECONOMIA SUSTENTABLE PARA | \$0.00 | \$0.00 | \$539,785.56 | \$0.00 | \$0.00 | \$0.00 | \$539,785.56 | \$0.00 | \$0.00 | \$0.00 |
| E0320 FISM 2024 AD-30 REHAB SISTEMA BOMBEC | \$0.00 | \$0.00 | \$539,785.56 | \$0.00 | \$0.00 | \$0.00 | \$539,785.56 | \$0.00 | \$0.00 | \$0.00 |
| SAN CRISTOBAL | \$0.00 | \$0.00 | \$539,785.56 | \$0.00 | \$0.00 | \$0.00 | \$539,785.56 | \$0.00 | \$0.00 | \$0.00 |
| 029 SAN JOSE DEL TINTO (LA GLORIA) | | | | | | | | | | |
| ES ECONOMIA SUSTENTABLE PARA | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 |
| E0510 FISM 2024 AD-25 CONST CUARTO DORM SA | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 |
| SAN JOSE DEL TINTO (LA GLORIA) | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 |
| 030 SAN JOSE XILATZEN | | | | | | | | | | |
| ES ECONOMIA SUSTENTABLE PARA | \$0.00 | \$0.00 | \$2,099,258.85 | \$0.00 | \$0.00 | \$0.00 | \$2,099,258.85 | \$0.00 | \$0.00 | \$0.00 |



Usr: YANETH
Rep: rptEstadoPresupuestoEgresosUA_DG_PG_PI

MUNICIPIO DE TANLAJÁS SAN LUIS POTOSÍ

Ramo o Dependencia / Distribución Geográfica (Entidad Federativa) / Programas y proyectos de inversión
Del 01/nov./2024 Al 30/nov./2024

Fecha y hora de Impresión | 08/dic./2024
12:08 p. m.

| Ramo o Dependencia / Distribución geográfica / Programas y proyectos de inversión | | (Reducciones) Al Aprobado 30/nov./2024 | | Presupuesto Vigente Al 30/nov./2024 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|--|--|--------------|-------------------------------------|--------------|---|--------------|---------------------------|--------------------------|--------------|--------------|-------------------------|
| E0310 | FISM 2024 AD-06 EQUIP DEPOSITOS AGUA | \$0.00 | \$0.00 | \$770,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$770,000.00 | \$0.00 | \$0.00 | \$0.00 |
| E0420 | FISM 2024 AD-39 CONST CALLE SAN JOSE | \$0.00 | \$0.00 | \$1,329,258.85 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,329,258.85 | \$0.00 | \$0.00 | \$0.00 |
| SAN JOSE XILATZEN | | \$0.00 | \$0.00 | \$2,099,258.85 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,099,258.85 | \$0.00 | \$0.00 | \$0.00 |
| 032 | SAN NICOLAS | | | | | | | | | | | |
| ES | ECONOMIA SUSTENTABLE PARA | \$0.00 | \$0.00 | \$1,572,934.56 | \$0.00 | \$0.00 | \$748,832.89 | -\$748,832.89 | \$824,101.67 | \$748,832.89 | \$748,832.89 | \$0.00 |
| E0530 | FISM 2024 AD-03 CONSTRUCCION DE 11 CL | \$0.00 | \$0.00 | \$1,572,934.56 | \$0.00 | \$0.00 | \$748,832.89 | -\$748,832.89 | \$824,101.67 | \$748,832.89 | \$748,832.89 | \$0.00 |
| SAN NICOLAS | | \$0.00 | \$0.00 | \$1,572,934.56 | \$0.00 | \$0.00 | \$748,832.89 | -\$748,832.89 | \$824,101.67 | \$748,832.89 | \$748,832.89 | \$0.00 |
| 033 | SANTA ELENA | | | | | | | | | | | |
| ES | ECONOMIA SUSTENTABLE PARA | \$0.00 | \$0.00 | \$1,592,241.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,592,241.52 | \$0.00 | \$0.00 | \$0.00 |
| E0100 | FISM 2024 AD-51 CONST BORDOS (ABREVA | \$0.00 | \$0.00 | \$619,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$619,000.00 | \$0.00 | \$0.00 | \$0.00 |
| E0511 | FISM 2024 AD-32 CONST CUARTO DORM SA | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 |
| SANTA ELENA | | \$0.00 | \$0.00 | \$1,592,241.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,592,241.52 | \$0.00 | \$0.00 | \$0.00 |
| 034 | SANTA ROSA | | | | | | | | | | | |
| ES | ECONOMIA SUSTENTABLE PARA | \$0.00 | \$0.00 | \$2,210,656.88 | \$0.00 | \$0.00 | \$554,385.10 | -\$554,385.10 | \$1,656,271.78 | \$554,385.10 | \$554,385.10 | \$0.00 |
| E0340 | FISM 2024 AD-24 CONST LINEA AGUA ENTU | \$0.00 | \$0.00 | \$683,030.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$683,030.26 | \$0.00 | \$0.00 | \$0.00 |
| E0450 | FISM 2024 AD-01- REHABILITACION DE CAM | \$0.00 | \$0.00 | \$554,385.10 | \$0.00 | \$0.00 | \$554,385.10 | -\$554,385.10 | \$0.00 | \$554,385.10 | \$554,385.10 | \$0.00 |
| E0511 | FISM 2024 AD-53 CONST CUARTO DORM SA | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 |
| SANTA ROSA | | \$0.00 | \$0.00 | \$2,210,656.88 | \$0.00 | \$0.00 | \$554,385.10 | -\$554,385.10 | \$1,656,271.78 | \$554,385.10 | \$554,385.10 | \$0.00 |
| 036 | TANCOLOL | | | | | | | | | | | |
| ES | ECONOMIA SUSTENTABLE PARA | \$0.00 | \$0.00 | \$960,741.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$960,741.00 | \$0.00 | \$0.00 | \$0.00 |
| E0520 | FISM 2024 AD-02 REHAB TECHOS TANCOLC | \$0.00 | \$0.00 | \$960,741.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$960,741.00 | \$0.00 | \$0.00 | \$0.00 |
| TANCOLOL | | \$0.00 | \$0.00 | \$960,741.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$960,741.00 | \$0.00 | \$0.00 | \$0.00 |
| 037 | COROMOHOM (TOCOYMOHOM) | | | | | | | | | | | |
| ES | ECONOMIA SUSTENTABLE PARA | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| E0510 | FISM 2024 AD-09 CONST CUARTO DORM TC | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COROMOHOM (TOCOYMOHOM) | | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 042 | EL NARANJAL | | | | | | | | | | | |
| ES | ECONOMIA SUSTENTABLE PARA | \$0.00 | \$0.00 | \$941,091.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$941,091.30 | \$0.00 | \$0.00 | \$0.00 |
| E0440 | FISM 2024 AD-35 CONST CAMINO RURAL EI | \$0.00 | \$0.00 | \$941,091.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$941,091.30 | \$0.00 | \$0.00 | \$0.00 |
| EL NARANJAL | | \$0.00 | \$0.00 | \$941,091.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$941,091.30 | \$0.00 | \$0.00 | \$0.00 |
| 053 | SAN BENITO | | | | | | | | | | | |



Utr: YANETH

Rep: rptEstadoPresupuestoEgresosUA_DG_PG_PI

MUNICIPIO DE TANLAJÁS SAN LUIS POTOSI

Ramo o Dependencia / Distribución Geográfica (Entidad Federativa) / Programas y proyectos de inversión
Del 01/nov./2024 Al 30/nov./2024

Fecha y hora de Impresión | 08/dic./2024
12:08 p. m.

| Ramo o Dependencia / Distribución geográfica / Programas y proyectos de inversión | | (Reducciones) Al Aprobado 30/nov./2024 | | Presupuesto Vigente Al 30/nov./2024 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|--|---------------|-------------------------------------|-----------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| ES | ECONOMIA SUSTENTABLE PARA | \$0.00 | \$0.00 | \$2,084,091.19 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,084,091.19 | \$0.00 | \$0.00 | \$0.00 |
| E0210 | FISM 2024 AD-03 EQUIP ACOMETIDA ELEC : | \$0.00 | \$0.00 | \$533,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$533,600.00 | \$0.00 | \$0.00 | \$0.00 |
| E0430 | FISM 2024 AD-36 CONST PUENTE VEHICUL | \$0.00 | \$0.00 | \$1,550,491.19 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,550,491.19 | \$0.00 | \$0.00 | \$0.00 |
| SAN BENITO | | \$0.00 | \$0.00 | \$2,084,091.19 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,084,091.19 | \$0.00 | \$0.00 | \$0.00 |
| 070 | CUITZABTZEN | | | | | | | | | | | |
| ES | ECONOMIA SUSTENTABLE PARA | \$0.00 | \$0.00 | \$1,374,220.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,374,220.00 | \$0.00 | \$0.00 | \$0.00 |
| E0330 | FISM 2024 AD-21 MANT LINEA Y RED DIST C | \$0.00 | \$0.00 | \$324,220.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$324,220.00 | \$0.00 | \$0.00 | \$0.00 |
| E0420 | HID24 AD-70 PAV CALLE ACCESO CUITZAB | \$0.00 | \$0.00 | \$1,050,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,050,000.00 | \$0.00 | \$0.00 | \$0.00 |
| CUITZABTZEN | | \$0.00 | \$0.00 | \$1,374,220.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,374,220.00 | \$0.00 | \$0.00 | \$0.00 |
| 076 | TIZOAPATZ | | | | | | | | | | | |
| ES | ECONOMIA SUSTENTABLE PARA | \$0.00 | \$0.00 | \$571,976.35 | \$0.00 | \$571,976.35 | \$0.00 | \$0.00 | \$571,976.35 | \$0.00 | \$0.00 | \$0.00 |
| E0530 | FISM 2024 AD-08 CONSTRUCCION DE 4 CU/ | \$0.00 | \$0.00 | \$571,976.35 | \$0.00 | \$571,976.35 | \$0.00 | \$0.00 | \$571,976.35 | \$0.00 | \$0.00 | \$0.00 |
| TIZOAPATZ | | \$0.00 | \$0.00 | \$571,976.35 | \$0.00 | \$571,976.35 | \$0.00 | \$0.00 | \$571,976.35 | \$0.00 | \$0.00 | \$0.00 |
| 077 | EL FORTIN MAY | | | | | | | | | | | |
| ES | ECONOMIA SUSTENTABLE PARA | \$0.00 | \$0.00 | \$3,446,271.36 | \$0.00 | \$0.00 | \$749,731.91 | -\$749,731.91 | \$2,696,539.45 | \$749,731.91 | \$749,731.91 | \$0.00 |
| E0435 | FISM 2024 AD-62 REHAB PUENTE VEHICUL | \$0.00 | \$0.00 | \$900,095.21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$900,095.21 | \$0.00 | \$0.00 | \$0.00 |
| E0511 | FISM 2024 AD-45 CONST CUARTOS DORM E | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 |
| E0530 | FISM 2024 AD-05 CONSTRUCCION DE 10 CL | \$0.00 | \$0.00 | \$1,572,934.63 | \$0.00 | \$0.00 | \$749,731.91 | -\$749,731.91 | \$823,202.72 | \$749,731.91 | \$749,731.91 | \$0.00 |
| EL FORTIN MAY | | \$0.00 | \$0.00 | \$3,446,271.36 | \$0.00 | \$0.00 | \$749,731.91 | -\$749,731.91 | \$2,696,539.45 | \$749,731.91 | \$749,731.91 | \$0.00 |
| 082 | EL CHUCHE | | | | | | | | | | | |
| ES | ECONOMIA SUSTENTABLE PARA | \$0.00 | \$0.00 | \$1,002,535.78 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,002,535.78 | \$0.00 | \$0.00 | \$0.00 |
| E0320 | FISM 2024 AD-41 REHAB LINEA CONDUCCIC | \$0.00 | \$0.00 | \$276,254.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$276,254.00 | \$0.00 | \$0.00 | \$0.00 |
| E0320 | FISM 2024 AD-68 REHAB SIST BOMBEO EL C | \$0.00 | \$0.00 | \$726,281.78 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$726,281.78 | \$0.00 | \$0.00 | \$0.00 |
| EL CHUCHE | | \$0.00 | \$0.00 | \$1,002,535.78 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,002,535.78 | \$0.00 | \$0.00 | \$0.00 |
| 098 | EL MANTE | | | | | | | | | | | |
| ES | ECONOMIA SUSTENTABLE PARA | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 |
| E0511 | FISM 2024 AD-43 CONST CUARTOS DORM E | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 |
| EL MANTE | | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 |
| 102 | EL TZAJIB | | | | | | | | | | | |
| ES | ECONOMIA SUSTENTABLE PARA | \$0.00 | \$0.00 | \$1,070,410.51 | \$1,070,410.51 | \$0.00 | \$0.00 | \$1,070,410.51 | \$1,070,410.51 | \$0.00 | \$0.00 | \$0.00 |
| E0450 | FISM 2024 AD-10 REHABILITACION DE CAMI | \$0.00 | \$0.00 | \$1,070,410.51 | \$1,070,410.51 | \$0.00 | \$0.00 | \$1,070,410.51 | \$1,070,410.51 | \$0.00 | \$0.00 | \$0.00 |
| EL TZAJIB | | \$0.00 | \$0.00 | \$1,070,410.51 | \$1,070,410.51 | \$0.00 | \$0.00 | \$1,070,410.51 | \$1,070,410.51 | \$0.00 | \$0.00 | \$0.00 |
| 108 | DHOKOB | | | | | | | | | | | |



Usr: YANETH
Rep: rptEstadoPresupuestoEgresosUA_DG_PG_PI

MUNICIPIO DE TANLAJÁS SAN LUIS POTOSI

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Fecha y hora de Impresión | 08/dic./2024
12:08 p. m.

| Ramo o Dependencia / Distribución geográfica / Programas y proyectos de inversión | | (Reducciones) Al Aprobado 30/nov./2024 | | Presupuesto Vigente Al 30/nov./2024 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---------------------------------------|--|---------------|-------------------------------------|-----------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| ES | ECONOMIA SUSTENTABLE PARA | \$0.00 | \$0.00 | \$1,255,816.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,255,816.58 | \$0.00 | \$0.00 | \$0.00 |
| E0440 | FISM 2024 AD-54 CONST CAMINO RURAL DI | \$0.00 | \$0.00 | \$1,255,816.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,255,816.58 | \$0.00 | \$0.00 | \$0.00 |
| | DHOKOB | \$0.00 | \$0.00 | \$1,255,816.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,255,816.58 | \$0.00 | \$0.00 | \$0.00 |
| 110 | XILATZEN | | | | | | | | | | | |
| ES | ECONOMIA SUSTENTABLE PARA | \$0.00 | \$0.00 | \$506,737.01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$506,737.01 | \$0.00 | \$0.00 | \$0.00 |
| E0440 | FISM 2024 AD-12 CONST CAMINO ANEXO XI | \$0.00 | \$0.00 | \$506,737.01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$506,737.01 | \$0.00 | \$0.00 | \$0.00 |
| | XILATZEN | \$0.00 | \$0.00 | \$506,737.01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$506,737.01 | \$0.00 | \$0.00 | \$0.00 |
| 115 | NIÑOS HEORES | | | | | | | | | | | |
| ES | ECONOMIA SUSTENTABLE PARA | \$0.00 | \$0.00 | \$1,255,816.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,255,816.58 | \$0.00 | \$0.00 | \$0.00 |
| E0441 | FISM 2024 AD-60 CONST CAMINO RURAL NI | \$0.00 | \$0.00 | \$1,255,816.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,255,816.58 | \$0.00 | \$0.00 | \$0.00 |
| | NIÑOS HEORES | \$0.00 | \$0.00 | \$1,255,816.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,255,816.58 | \$0.00 | \$0.00 | \$0.00 |
| 116 | NUEVO CUEYTZEN | | | | | | | | | | | |
| ES | ECONOMIA SUSTENTABLE PARA | \$0.00 | \$0.00 | \$3,022,934.56 | \$1,572,934.56 | \$0.00 | \$649,019.15 | \$923,915.41 | \$2,373,915.41 | \$649,019.15 | \$649,019.15 | \$0.00 |
| E0340 | FISM 2024 AD-46 CONST RED AGUA CUEYT. | \$0.00 | \$0.00 | \$1,450,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,450,000.00 | \$0.00 | \$0.00 | \$0.00 |
| E0530 | FISM 2024 AD-07 CONSTRUCCION DE 11 CL | \$0.00 | \$0.00 | \$1,572,934.56 | \$1,572,934.56 | \$0.00 | \$649,019.15 | \$923,915.41 | \$923,915.41 | \$649,019.15 | \$649,019.15 | \$0.00 |
| | NUEVO CUEYTZEN | \$0.00 | \$0.00 | \$3,022,934.56 | \$1,572,934.56 | \$0.00 | \$649,019.15 | \$923,915.41 | \$2,373,915.41 | \$649,019.15 | \$649,019.15 | \$0.00 |
| 117 | QUELABITAD COMUNAL | | | | | | | | | | | |
| ES | ECONOMIA SUSTENTABLE PARA | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 |
| E0511 | FISM 2024 AD-32 CONST CUARTO DORM PC | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 |
| | QUELABITAD COMUNAL | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 |
| 120 | PAIXTZAN | | | | | | | | | | | |
| ES | ECONOMIA SUSTENTABLE PARA | \$0.00 | \$0.00 | \$1,572,934.63 | \$1,572,934.63 | \$0.00 | \$649,666.31 | \$923,268.32 | \$923,268.32 | \$649,666.31 | \$649,666.31 | \$0.00 |
| E0530 | FISM 2024 AD-06 CONSTRUCCION DE 11 CL | \$0.00 | \$0.00 | \$1,572,934.63 | \$1,572,934.63 | \$0.00 | \$649,666.31 | \$923,268.32 | \$923,268.32 | \$649,666.31 | \$649,666.31 | \$0.00 |
| | PAIXTZAN | \$0.00 | \$0.00 | \$1,572,934.63 | \$1,572,934.63 | \$0.00 | \$649,666.31 | \$923,268.32 | \$923,268.32 | \$649,666.31 | \$649,666.31 | \$0.00 |
| 128 | SAN ISIDRO | | | | | | | | | | | |
| ES | ECONOMIA SUSTENTABLE PARA | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 |
| E0510 | FISM 2024 AD-31 CONST CUARTO DORM SE | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 |
| | SAN ISIDRO | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 |
| 146 | PATALJA | | | | | | | | | | | |
| ES | ECONOMIA SUSTENTABLE PARA | \$0.00 | \$0.00 | \$663,510.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$663,510.64 | \$0.00 | \$0.00 | \$0.00 |
| E0440 | FISM 2024 AD-55 CONST CAMINO RURAL P/ | \$0.00 | \$0.00 | \$663,510.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$663,510.64 | \$0.00 | \$0.00 | \$0.00 |
| | PATALJA | \$0.00 | \$0.00 | \$663,510.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$663,510.64 | \$0.00 | \$0.00 | \$0.00 |
| 154 | TRES CRUCES | | | | | | | | | | | |
| ES | ECONOMIA SUSTENTABLE PARA | \$0.00 | \$0.00 | \$1,310,336.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,310,336.58 | \$0.00 | \$0.00 | \$0.00 |
| E0440 | FISM 2024 AD-58 CONST CAMINO RURAL TF | \$0.00 | \$0.00 | \$1,310,336.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,310,336.58 | \$0.00 | \$0.00 | \$0.00 |



Usr: YANETH
Rep: rptEstadoPresupuestoEgresosUA_DG_PG_PI

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Fecha y hora de Impresión | 08/dic./2024
12:08 p. m.

| Ramo o Dependencia / Distribución geográfica / Programas y proyectos de inversión | | (Reducciones) Al Aprobado 30/nov./2024 | | Presupuesto Vigente Al 30/nov./2024 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---------------------------------------|--|----------------|-------------------------------------|----------------|---|----------------|---------------------------|--------------------------|----------------|----------------|-------------------------|
| 8 | TRES CRUCES | \$0.00 | \$0.00 | \$1,310,336.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,310,336.58 | \$0.00 | \$0.00 | \$0.00 |
| 160 | SERAPIO GUTIERREZ | | | | | | | | | | | |
| ES | ECONOMIA SUSTENTABLE PARA | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 |
| E0510 | FISM 2024 AD-13 CONST CUARTO DORM SE | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 |
| ^ | SERAPIO GUTIERREZ | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 |
| 173 | BARRIO CUAYTZEN VIEJO | | | | | | | | | | | |
| ES | ECONOMIA SUSTENTABLE PARA | \$0.00 | \$0.00 | \$928,177.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$928,177.10 | \$0.00 | \$0.00 | \$0.00 |
| E0440 | FISM 2024 AD-48 CONST CAMINO RURAL CI | \$0.00 | \$0.00 | \$928,177.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$928,177.10 | \$0.00 | \$0.00 | \$0.00 |
| ^ | BARRIO CUAYTZEN VIEJO | \$0.00 | \$0.00 | \$928,177.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$928,177.10 | \$0.00 | \$0.00 | \$0.00 |
| 174 | BARRIO HUALITZE | | | | | | | | | | | |
| ES | ECONOMIA SUSTENTABLE PARA | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 |
| E0510 | FISM 2024 AD-19 CONST CUARTO DORM EN | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 |
| ^ | BARRIO HUALITZE | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 |
| 176 | BARRIO TOCOYMOHOM | | | | | | | | | | | |
| ES | ECONOMIA SUSTENTABLE PARA | \$0.00 | \$0.00 | \$1,342,961.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,342,961.00 | \$0.00 | \$0.00 | \$0.00 |
| E0320 | FISM 2024 AD-23 REHAB SISTEMA DE AGUA | \$0.00 | \$0.00 | \$382,220.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$382,220.00 | \$0.00 | \$0.00 | \$0.00 |
| E0520 | FISM 2024 AD-27 REHAB TECHOS TOCOYMI | \$0.00 | \$0.00 | \$960,741.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$960,741.00 | \$0.00 | \$0.00 | \$0.00 |
| ^ | BARRIO TOCOYMOHOM | \$0.00 | \$0.00 | \$1,342,961.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,342,961.00 | \$0.00 | \$0.00 | \$0.00 |
| 189 | BARRIO EL ZAPOTE | | | | | | | | | | | |
| ES | ECONOMIA SUSTENTABLE PARA | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 |
| E0510 | FISM 2024 AD-20 CONST CUARTO DORM Bc | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 |
| 7 | BARRIO EL ZAPOTE | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 |
| 190 | PEMITS | | | | | | | | | | | |
| ES | ECONOMIA SUSTENTABLE PARA | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 |
| E0510 | FISM 2024 AD-14 CONST CUARTO DORM PE | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 |
| 2 | PEMITS | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$973,241.52 | \$0.00 | \$0.00 | \$0.00 |
| 192 | LA BODEGA | | | | | | | | | | | |
| ES | ECONOMIA SUSTENTABLE PARA | \$0.00 | \$0.00 | \$1,157,847.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,157,847.62 | \$0.00 | \$0.00 | \$0.00 |
| E0450 | FISM 2024 AD-22 PAVIMENTACION ACCESO | \$0.00 | \$0.00 | \$1,157,847.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,157,847.62 | \$0.00 | \$0.00 | \$0.00 |
| 1 | LA BODEGA | \$0.00 | \$0.00 | \$1,157,847.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,157,847.62 | \$0.00 | \$0.00 | \$0.00 |
| Total | | \$82,272,480.18 | \$82,837,61... | \$82,911,959.64 | \$9,170,729.56 | \$2,112,929.42 | \$5,115,397.00 | \$4,055,332.56 | \$77,796,562.64 | \$5,865,128.91 | \$5,115,397.44 | -\$0.44 |



Usu: YANETH

Rep: rptEstadoPresupuestoEgresosUA_DG_PG_PI

MUNICIPIO DE TANLAJÁS SAN LUIS POTOSI

Ramo o Dependencia / Distribución Geográfica (Entidad Federativa) / Programas y proyectos de inversión
Del 01/nov./2024 Al 30/nov./2024

Fecha y hora de Impresión | 08/dic./2024
12:08 p. m.

| Ramo o Dependencia / Distribución geográfica / Programas y proyectos de inversión | (Reducciones) Al Aprobado 30/nov./2024 | Presupuesto Vigente Al 30/nov./2024 | Comprometido | Presupuesto Disponble para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda | |
|--|--|---|-----------------|--|----------------|------------------------------|-----------------------------|-----------------|----------------|----------------------------|---------|
| Total Final | \$82,272,480.18 | \$82,837,61... | \$82,911,959.64 | \$9,170,729.56 | \$2,112,929.42 | \$5,115,397.00 | \$4,055,332.56 | \$77,796,562.64 | \$5,865,128.91 | \$5,115,397.44 | -\$0.44 |