



**GOBIERNO DEL ESTADO DE SAN LUIS POTOSÍ
SECRETARÍA DE FINANZAS**

Listado Acumulado del Presupuesto

Fecha: martes, diciembre 3, 2024

Hora: 10:15:24 am

Mes : Diciembre Año: 2024

| Clave | Descripción | Congreso | Modificado Anual | Modificado | Comprometido | EN EL MES | | Pagado | Disponible | Por Ejecer Anual |
|---------|---|-------------------|-------------------|-------------------|----------------|---------------------|----------------|-------------------|------------------|------------------|
| | | | | | | Devengado | Ejercido | | | |
| | | | | Modificado | Comprometido | Devengado ACUMULADO | Ejercido | Pagado | Disponible | |
| 03 | PODER EJECUTIVO | 33,851,868,427.01 | 34,477,639,199.31 | 2,204,672,056.35 | 19,284,610.29 | 65,511,290.64 | 12,037,765.12 | 2,926,830.15 | 2,104,911,560.15 | |
| | | | | 34,477,639,199.31 | 183,708,880.94 | 650,792,091.47 | 955,331,189.48 | 25,593,244,856.63 | 7,094,562,180.79 | 7,094,562,180.79 |
| 0303002 | DIRECCIÓN DE CONTABILIDAD GUBERNAMENTAL | 19,185,615.03 | 18,504,611.52 | 1,367,820.45 | 23,785.74 | 24,010.91 | 0.00 | 0.00 | 1,320,023.80 | |
| | | | | 18,504,611.52 | 47,571.48 | 116,334.23 | 392,197.27 | 11,106,695.25 | 6,841,813.29 | 6,841,813.29 |
| 1000 | SERVICIOS PERSONALES | 18,826,983.83 | 16,338,219.73 | 1,352,875.86 | 23,785.74 | 24,010.91 | 0.00 | 0.00 | 1,305,079.21 | |
| | | | | 16,338,219.73 | 47,571.48 | 48,813.88 | 343,283.12 | 9,255,609.18 | 6,642,942.07 | 6,642,942.07 |
| 2000 | MATERIALES Y SUMINISTROS | 210,631.20 | 224,943.72 | 2,611.22 | 0.00 | 0.00 | 0.00 | 0.00 | 2,611.22 | |
| | | | | 224,943.72 | 0.00 | 48,853.67 | 48,914.15 | 0.00 | 127,175.90 | 127,175.90 |
| 3000 | SERVICIOS GENERALES | 148,000.00 | 285,601.07 | 12,333.37 | 0.00 | 0.00 | 0.00 | 0.00 | 12,333.37 | |
| | | | | 285,601.07 | 0.00 | 18,666.68 | 0.00 | 195,286.07 | 71,648.32 | 71,648.32 |
| 6000 | INVERSION PUBLICA | 0.00 | 1,655,847.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | 1,655,847.00 | 0.00 | 0.00 | 0.00 | 1,655,800.00 | 47.00 | 47.00 |