



Usr: DIANA
Rep: rptEstadoPresupuestoEgresos_UA_DG

MUNICIPIO DE TAMASOPO

San Luis Potosí

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Distribución Geográfica (Entidad Federativa)
Del 01/oct./2024 Al 31/oct./2024

Fecha y hora de Impresión | 08/nov./2024
02:10 p. m.

Ramo o Dependencia/ Distribución Geografica		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2024	Presupuesto Vigente Al 31/oct./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia												
0001	TAMASOPO	\$0.00	\$34,518,845...	\$34,518,845.63	\$1,404,747.42	\$2,772,210.24	\$1,404,747.41	\$0.01	\$33,114,098.22	\$1,364,445.17	\$1,364,445.17	\$40,302.24
0002	ABRAS DEL COROZO	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
0003	AGUA BUENA	\$0.00	\$4,340,867.20	\$4,340,867.20	\$0.00	\$0.00	\$0.00	\$0.00	\$4,340,867.20	\$0.00	\$0.00	\$0.00
0009	CABEZAS	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
0010	CAFETAL	\$0.00	\$1,112,641.60	\$1,112,641.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,112,641.60	\$0.00	\$0.00	\$0.00
0011	CALIFORNIA	\$0.00	\$284,891.95	\$284,891.95	\$0.00	\$0.00	\$0.00	\$0.00	\$284,891.95	\$0.00	\$0.00	\$0.00
0015	CARRIZALITO DE TROMPETEROS	\$0.00	\$1,405,000.00	\$1,405,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,405,000.00	\$0.00	\$0.00	\$0.00
0017	COPALILLOS	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
0018	CUESTA BLANCA	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
0019	DAMIAN CARMONA	\$0.00	\$5,015,730.54	\$5,015,730.54	\$0.00	\$765,669.28	\$0.00	\$0.00	\$5,015,730.54	\$0.00	\$0.00	\$0.00
0020	EL AGUACATE	\$0.00	\$1,046,659.68	\$1,046,659.68	\$0.00	\$0.00	\$0.00	\$0.00	\$1,046,659.68	\$0.00	\$0.00	\$0.00
0021	LA ESPERANZA	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
0023	LA GAVIA	\$0.00	\$2,550,000.00	\$2,550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550,000.00	\$0.00	\$0.00	\$0.00
0029	LA PALMA (VILLA DE LA PALMA)	\$0.00	\$1,550,000.00	\$1,550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550,000.00	\$0.00	\$0.00	\$0.00
0032	LA TANTOLA	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
0041	EL CARPINTERO	\$0.00	\$799,224.71	\$799,224.71	\$0.00	\$0.00	\$0.00	\$0.00	\$799,224.71	\$0.00	\$0.00	\$0.00
0043	EL CHINO	\$0.00	\$896,189.40	\$896,189.40	\$0.00	\$896,189.40	\$0.00	\$0.00	\$896,189.40	\$0.00	\$0.00	\$0.00
0045	EL HUIZACHAL	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
0046	EL HUIZACHE	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
0047	EL NARANJO	\$0.00	\$650,000.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00
0048	NARANJITO	\$0.00	\$480,000.00	\$480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$0.00
0053	PUERTO VERDE	\$0.00	\$1,453,076.75	\$1,453,076.75	\$0.00	\$803,076.75	\$0.00	\$0.00	\$1,453,076.75	\$0.00	\$0.00	\$0.00
0055	EL SAUCILLO	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
0059	HUAMUCHIL	\$0.00	\$550,000.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
0062	KILOMETRO CUATROCIENTOS SETENTA	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
0070	SAN JERONIMO	\$0.00	\$43,397.48	\$43,397.48	\$0.00	\$0.00	\$0.00	\$0.00	\$43,397.48	\$0.00	\$0.00	\$0.00
0073	SAN NICOLAS DE LOS MONTES	\$0.00	\$850,000.00	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$0.00
0076	SANTA MARIA TAMPALATIN	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
0078	TAMPASQUIN	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
0080	TAMBACA	\$0.00	\$11,071,873.42	\$11,071,873.42	\$0.00	\$0.00	\$0.00	\$0.00	\$11,071,873.42	\$0.00	\$0.00	\$0.00
0083	VEINTE DE NOVIEMBRE	\$0.00	\$2,450,000.00	\$2,450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,450,000.00	\$0.00	\$0.00	\$0.00
0086	PUERTO DE RANCHO NUEVO	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
0088	LA CUCHILLA	\$0.00	\$149,999.97	\$149,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$149,999.97	\$0.00	\$0.00	\$0.00
0089	EL CLARIN	\$0.00	\$199,999.78	\$199,999.78	\$0.00	\$0.00	\$0.00	\$0.00	\$199,999.78	\$0.00	\$0.00	\$0.00
0090	EL HUAMUCHIL	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
0999	AYUNTAMIENTO	\$187,999,906.00	-\$79,826,517...	\$108,173,388.89	\$4,297,216.98	\$40,507,920.02	\$4,045,216.98	\$252,000.00	\$104,128,171.91	\$4,019,977.98	\$4,019,977.98	\$25,239.00
Sin Ramo/Dependencia		\$187,999,906.00	-\$2,758,119.00	\$185,241,787.00	\$5,701,964.40	\$46,295,065.69	\$5,449,964.39	\$252,000.01	\$179,791,822.61	\$5,384,423.15	\$5,384,423.15	\$65,541.24



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Total Final	\$187,999,906.00	-\$2,758,119.00	\$185,241,787.00	\$5,701,964.40	\$46,295,065.69	\$5,449,964.39	\$252,000.01	\$179,791,822.61	\$5,384,423.15	\$5,384,423.15	\$65,541.24