



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE TAMPAMOLON CORONA
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/ene./2025

Fecha y hora de Impresión | 07/mar./2025
01:24 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
GR1001 REGISTRO CIVIL												
2000	MATERIALES Y SUMINISTRO	\$190,000.00	\$0.00	\$190,000.00	\$43,428.00	\$146,572.00	\$43,428.00	\$0.00	\$146,572.00	\$43,428.00	\$43,428.00	\$0.00
2100	Materiales de administración, emisión de documntos)	\$190,000.00	\$0.00	\$190,000.00	\$43,428.00	\$146,572.00	\$43,428.00	\$0.00	\$146,572.00	\$43,428.00	\$43,428.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$190,000.00	\$0.00	\$190,000.00	\$43,428.00	\$146,572.00	\$43,428.00	\$0.00	\$146,572.00	\$43,428.00	\$43,428.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$190,000.00	\$0.00	\$190,000.00	\$43,428.00	\$146,572.00	\$43,428.00	\$0.00	\$146,572.00	\$43,428.00	\$43,428.00	\$0.00
3000	SERVICIOS GENERALES	\$53,450.00	\$0.00	\$53,450.00	\$0.00	\$53,450.00	\$0.00	\$0.00	\$53,450.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$53,450.00	\$0.00	\$53,450.00	\$0.00	\$53,450.00	\$0.00	\$0.00	\$53,450.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$53,450.00	\$0.00	\$53,450.00	\$0.00	\$53,450.00	\$0.00	\$0.00	\$53,450.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$53,450.00	\$0.00	\$53,450.00	\$0.00	\$53,450.00	\$0.00	\$0.00	\$53,450.00	\$0.00	\$0.00	\$0.00
REGISTRO CIVIL		\$243,450.00	\$0.00	\$243,450.00	\$43,428.00	\$200,022.00	\$43,428.00	\$0.00	\$200,022.00	\$43,428.00	\$43,428.00	\$0.00
GR1002 CONTRALORIA												
2000	MATERIALES Y SUMINISTRO	\$99,400.00	\$66,034.08	\$165,434.08	\$49,185.37	\$116,248.71	\$49,185.37	\$0.00	\$116,248.71	\$49,185.37	\$49,185.37	\$0.00
2100	Materiales de administración, emisión de documntos)	\$19,400.00	\$66,034.08	\$85,434.08	\$49,185.37	\$36,248.71	\$49,185.37	\$0.00	\$36,248.71	\$49,185.37	\$49,185.37	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$19,400.00	\$66,034.08	\$85,434.08	\$49,185.37	\$36,248.71	\$49,185.37	\$0.00	\$36,248.71	\$49,185.37	\$49,185.37	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$19,400.00	\$66,034.08	\$85,434.08	\$49,185.37	\$36,248.71	\$49,185.37	\$0.00	\$36,248.71	\$49,185.37	\$49,185.37	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$5,360.00	\$14,640.00	\$5,360.00	\$0.00	\$14,640.00	\$5,360.00	\$5,360.00	\$0.00
3700	Servicios de traslados y viáticos	\$20,000.00	\$0.00	\$20,000.00	\$5,360.00	\$14,640.00	\$5,360.00	\$0.00	\$14,640.00	\$5,360.00	\$5,360.00	\$0.00
3750	Viáticos en el pais	\$20,000.00	\$0.00	\$20,000.00	\$5,360.00	\$14,640.00	\$5,360.00	\$0.00	\$14,640.00	\$5,360.00	\$5,360.00	\$0.00
3751	Viáticos en el país	\$20,000.00	\$0.00	\$20,000.00	\$5,360.00	\$14,640.00	\$5,360.00	\$0.00	\$14,640.00	\$5,360.00	\$5,360.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
CONTRALORIA		\$119,400.00	\$146,034.08	\$265,434.08	\$54,545.37	\$210,888.71	\$54,545.37	\$0.00	\$210,888.71	\$54,545.37	\$54,545.37	\$0.00
GR1003 TESORERIA												



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE TAMPAMOLON CORONA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/ene./2025

Fecha y hora de Impresión | 07/mar./2025
01:24 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
1000 SERVICIOS PERSONALES	\$18,933,002.14	\$0.00	\$18,933,002.14	\$1,267,854.94	\$17,665,147.20	\$1,267,854.94	\$0.00	\$17,665,147.20	\$1,267,854.94	\$1,267,854.94	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$16,727,895.39	\$0.00	\$16,727,895.39	\$1,267,854.94	\$15,460,040.45	\$1,267,854.94	\$0.00	\$15,460,040.45	\$1,267,854.94	\$1,267,854.94	\$0.00
1110 Dietas	\$2,985,788.00	\$0.00	\$2,985,788.00	\$210,827.64	\$2,774,960.36	\$210,827.64	\$0.00	\$2,774,960.36	\$210,827.64	\$210,827.64	\$0.00
1111 Dietas	\$2,985,788.00	\$0.00	\$2,985,788.00	\$210,827.64	\$2,774,960.36	\$210,827.64	\$0.00	\$2,774,960.36	\$210,827.64	\$210,827.64	\$0.00
1130 Sueldos base al personal permanente	\$13,742,107.39	\$0.00	\$13,742,107.39	\$1,057,027.30	\$12,685,080.09	\$1,057,027.30	\$0.00	\$12,685,080.09	\$1,057,027.30	\$1,057,027.30	\$0.00
1131 Sueldos base al personal permanente	\$13,742,107.39	\$0.00	\$13,742,107.39	\$1,057,027.30	\$12,685,080.09	\$1,057,027.30	\$0.00	\$12,685,080.09	\$1,057,027.30	\$1,057,027.30	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,100,606.75	\$0.00	\$2,100,606.75	\$0.00	\$2,100,606.75	\$0.00	\$0.00	\$2,100,606.75	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$2,100,606.75	\$0.00	\$2,100,606.75	\$0.00	\$2,100,606.75	\$0.00	\$0.00	\$2,100,606.75	\$0.00	\$0.00	\$0.00
1323 Gratificacion de fin de año	\$2,100,606.75	\$0.00	\$2,100,606.75	\$0.00	\$2,100,606.75	\$0.00	\$0.00	\$2,100,606.75	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$104,500.00	\$0.00	\$104,500.00	\$0.00	\$104,500.00	\$0.00	\$0.00	\$104,500.00	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones	\$104,500.00	\$0.00	\$104,500.00	\$0.00	\$104,500.00	\$0.00	\$0.00	\$104,500.00	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$104,500.00	\$0.00	\$104,500.00	\$0.00	\$104,500.00	\$0.00	\$0.00	\$104,500.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$780,000.00	-\$94,704.33	\$685,295.67	\$53,312.66	\$631,983.01	\$53,312.66	\$0.00	\$631,983.01	\$53,312.66	\$53,312.66	\$0.00
2100 Materiales de administración, emisión de documntos y	\$0.00	\$46,305.67	\$46,305.67	\$46,305.67	\$0.00	\$46,305.67	\$0.00	\$0.00	\$46,305.67	\$46,305.67	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$46,305.67	\$46,305.67	\$46,305.67	\$0.00	\$46,305.67	\$0.00	\$0.00	\$46,305.67	\$46,305.67	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$46,305.67	\$46,305.67	\$46,305.67	\$0.00	\$46,305.67	\$0.00	\$0.00	\$46,305.67	\$46,305.67	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$1,780.00	\$1,780.00	\$1,760.00	\$20.00	\$1,760.00	\$0.00	\$20.00	\$1,760.00	\$1,760.00	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$1,780.00	\$1,780.00	\$1,760.00	\$20.00	\$1,760.00	\$0.00	\$20.00	\$1,760.00	\$1,760.00	\$0.00
2211 Alimentacion en oficinas o lugares de trabajo	\$0.00	\$1,780.00	\$1,780.00	\$1,760.00	\$20.00	\$1,760.00	\$0.00	\$20.00	\$1,760.00	\$1,760.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$780,000.00	-\$142,790.00	\$637,210.00	\$5,246.99	\$631,963.01	\$5,246.99	\$0.00	\$631,963.01	\$5,246.99	\$5,246.99	\$0.00
2610 Combustibles, lubricantes y aditivos	\$780,000.00	-\$142,790.00	\$637,210.00	\$5,246.99	\$631,963.01	\$5,246.99	\$0.00	\$631,963.01	\$5,246.99	\$5,246.99	\$0.00
2611 Combustibles, lubricantes y aditivos	\$780,000.00	-\$142,790.00	\$637,210.00	\$5,246.99	\$631,963.01	\$5,246.99	\$0.00	\$631,963.01	\$5,246.99	\$5,246.99	\$0.00
3000 SERVICIOS GENERALES	\$1,763,496.86	-\$25,245.67	\$1,738,251.19	\$106,557.48	\$1,631,693.71	\$106,557.48	\$0.00	\$1,631,693.71	\$106,557.48	\$106,557.48	\$0.00
3100 SERVICIOS BÁSICOS	\$100,000.00	\$3,818.00	\$103,818.00	\$3,818.00	\$100,000.00	\$3,818.00	\$0.00	\$100,000.00	\$3,818.00	\$3,818.00	\$0.00
3110 Energía eléctrica	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3111 Energía eléctrica	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$3,818.00	\$3,818.00	\$3,818.00	\$0.00	\$3,818.00	\$0.00	\$0.00	\$3,818.00	\$3,818.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,818.00	\$3,818.00	\$3,818.00	\$0.00	\$3,818.00	\$0.00	\$0.00	\$3,818.00	\$3,818.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$17,332.53	\$17,332.53	\$17,332.53	\$0.00	\$17,332.53	\$0.00	\$0.00	\$17,332.53	\$17,332.53	\$0.00
3220 Arrendamiento de edificios	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
3221 Arrendamiento de edificios	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00