



MUNICIPIO DE CEDRAL
SAN LUIS POTOSI
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2024

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y 13/feb./2025
hora de Impresión 02:35 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11	<u>Impuestos sobre los ingresos</u>	\$5,000.00	-\$4,740.00	\$260.00	\$260.00	\$260.00	\$0.00	100.00 %
	IMPUESTOS SOBRE ESPECTACULO PUBLICOS	\$5,000.00	-\$4,740.00	\$260.00	\$260.00	\$260.00	\$0.00	100.00 %
12	<u>Impuestos sobre el patrimonio</u>	\$3,600,000.00	\$531,852.00	\$4,131,852.00	\$4,131,852.00	\$4,131,852.00	\$0.00	100.00 %
	IMPUESTO PREDIAL	\$3,600,000.00	\$531,852.00	\$4,131,852.00	\$4,131,852.00	\$4,131,852.00	\$0.00	100.00 %
	A) URBANOS Y SUBURBANOS HABITACIONALES	\$3,270,000.00	\$654,935.00	\$3,924,935.00	\$3,924,935.00	\$3,924,935.00	\$0.00	100.00 %
	B) URBANOS Y SUBURBANOS DESTINADOS A COMERCI	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	D) RUSTICOS	\$100,000.00	\$106,917.00	\$206,917.00	\$206,917.00	\$206,917.00	\$0.00	100.00 %
	E) EJIDAL	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
15	<u>Impuestos sobre Nóminas y Asimilables</u>	\$700,000.00	-\$89,521.00	\$610,479.00	\$610,479.00	\$610,479.00	\$0.00	100.00 %
	IMPUESTO SOBRE NOMINA	\$700,000.00	-\$89,521.00	\$610,479.00	\$610,479.00	\$610,479.00	\$0.00	100.00 %
31	<u>Contribuciones de Mejoras por Obras Públicas</u>	\$300,000.00	\$755,394.93	\$1,055,394.93	\$1,055,394.93	\$1,055,394.93	\$0.00	100.00 %
	APORTACIONES DE RAMO 28	\$300,000.00	\$29,980.00	\$329,980.00	\$329,980.00	\$329,980.00	\$0.00	100.00 %
	APORTACIONES BENEFICIARIOS SEMILLAS	\$300,000.00	\$29,980.00	\$329,980.00	\$329,980.00	\$329,980.00	\$0.00	100.00 %
	APORTACIONES DE OTROS	\$0.00	\$725,414.93	\$725,414.93	\$725,414.93	\$725,414.93	\$0.00	100.00 %
43	<u>Derechos por prestación de servicios</u>	\$2,979,858.63	-\$538,569.03	\$2,441,289.60	\$2,441,289.60	\$2,441,289.60	\$0.00	100.00 %
	SERVICIOS DE AGUA POTABLE, DRENAJE Y ALCANTAR	\$100,000.00	-\$62,736.00	\$37,264.00	\$37,264.00	\$37,264.00	\$0.00	100.00 %
	D) OTROS	\$0.00	\$44.00	\$44.00	\$44.00	\$44.00	\$0.00	100.00 %
	F) ACARREO DE AGUA EN PIPAS	\$100,000.00	-\$62,780.00	\$37,220.00	\$37,220.00	\$37,220.00	\$0.00	100.00 %
	SERVICIOS DE ASEO PUBLICO	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIOS DE PANTEONES	\$31,500.00	\$94,630.00	\$126,130.00	\$126,130.00	\$126,130.00	\$0.00	100.00 %
	A) MATERIA DE INHUMACIONES	\$15,000.00	-\$3,030.00	\$11,970.00	\$11,970.00	\$11,970.00	\$0.00	100.00 %
	B) OTROS RUBROS	\$1,500.00	-\$60.00	\$1,440.00	\$1,440.00	\$1,440.00	\$0.00	100.00 %
	C) USO DE LOTES EN PANTEONES	\$15,000.00	\$97,720.00	\$112,720.00	\$112,720.00	\$112,720.00	\$0.00	100.00 %
	SERVICIOS DE RASTRO	\$15,000.00	-\$13,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	100.00 %
	A) POR SACRIFICADO	\$15,000.00	-\$13,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	100.00 %
	SERVICIOS DE PLANEACION	\$247,000.00	\$149,277.66	\$396,277.66	\$396,277.66	\$396,277.66	\$0.00	100.00 %
	A) LICENCIAS DE CONSTRUCCIÓN	\$100,000.00	\$6,629.60	\$106,629.60	\$106,629.60	\$106,629.60	\$0.00	100.00 %
	B) LICENCIAS DE USO DE SUELO	\$70,000.00	\$43,923.74	\$113,923.74	\$113,923.74	\$113,923.74	\$0.00	100.00 %
	C) PERMISOS PARA CONSTRUIR EN CEMENTERIOS	\$5,000.00	\$26,076.00	\$31,076.00	\$31,076.00	\$31,076.00	\$0.00	100.00 %
	CERTIFICACIONES	\$15,000.00	\$12,656.32	\$27,656.32	\$27,656.32	\$27,656.32	\$0.00	100.00 %
	SEÑAL DE FIERRO	\$20,000.00	-\$5,338.00	\$14,662.00	\$14,662.00	\$14,662.00	\$0.00	100.00 %
	LOTIFICACION Y RELOTIFICACION	\$25,000.00	\$68,960.00	\$93,960.00	\$93,960.00	\$93,960.00	\$0.00	100.00 %
	SEÑAL DE SANGRE	\$12,000.00	-\$3,630.00	\$8,370.00	\$8,370.00	\$8,370.00	\$0.00	100.00 %



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SERVICIOS DE TRANSITO Y SEGURIDAD	\$30,000.00	-\$14,960.80	\$15,039.20	\$15,039.20	\$15,039.20	\$0.00	100.00 %
SERVICIOS DEL REGISTRO CIVIL	\$626,000.00	\$35,308.00	\$661,308.00	\$661,308.00	\$661,308.00	\$0.00	100.00 %
I) REGISTRO DE NACIMIENTO O DEFUNCION	\$0.00	\$1,579.00	\$1,579.00	\$1,579.00	\$1,579.00	\$0.00	100.00 %
III) CELEBRACION DE MATRIMONIOS	\$15,000.00	\$2,016.00	\$17,016.00	\$17,016.00	\$17,016.00	\$0.00	100.00 %
A) EN DIAS Y HORAS DE OFICINA	\$5,000.00	\$4,840.00	\$9,840.00	\$9,840.00	\$9,840.00	\$0.00	100.00 %
B) EN DIAS Y HORAS INHABILES	\$5,000.00	\$2,176.00	\$7,176.00	\$7,176.00	\$7,176.00	\$0.00	100.00 %
C) EN DIAS FESTIVOS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
IV) CERTIFICACION DE MATRIMONIOS A DOMICILIO	\$15,000.00	-\$4,611.00	\$10,389.00	\$10,389.00	\$10,389.00	\$0.00	100.00 %
A) EN DIAS Y HORAS DE OFICINA	\$5,000.00	-\$1,750.00	\$3,250.00	\$3,250.00	\$3,250.00	\$0.00	100.00 %
B) EN DIAS Y HORAS INHABILES	\$5,000.00	\$2,139.00	\$7,139.00	\$7,139.00	\$7,139.00	\$0.00	100.00 %
C) EN DIAS FESTIVOS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
V) REGISTRO DE SENTENCIA DE DIVORCIO	\$5,000.00	\$943.00	\$5,943.00	\$5,943.00	\$5,943.00	\$0.00	100.00 %
VI) POR LA EXPEDICION DE CERTIFICACION DE ACTAS	\$585,000.00	-\$92,430.00	\$492,570.00	\$492,570.00	\$492,570.00	\$0.00	100.00 %
A) ACTA DE NACIMIENTO	\$500,000.00	-\$77,979.00	\$422,021.00	\$422,021.00	\$422,021.00	\$0.00	100.00 %
B) ACTAS DE DIVORCIO	\$5,000.00	-\$1,310.00	\$3,690.00	\$3,690.00	\$3,690.00	\$0.00	100.00 %
C) ACTA DE DEFUNCION	\$30,000.00	-\$4,224.00	\$25,776.00	\$25,776.00	\$25,776.00	\$0.00	100.00 %
D) ACTA DE MATRIMONIO	\$50,000.00	-\$8,917.00	\$41,083.00	\$41,083.00	\$41,083.00	\$0.00	100.00 %
VII) OTROS REGISTROS DEL ESTADO CIVIL	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
VIII) BUSQUEDA DE DATOS	\$0.00	\$751.00	\$751.00	\$751.00	\$751.00	\$0.00	100.00 %
IX) ACTAS ESCOLARES	\$0.00	\$130,612.00	\$130,612.00	\$130,612.00	\$130,612.00	\$0.00	100.00 %
X) INSCRIPCION DE ACTAS DEL REGISTRO CIVIL DE A	\$0.00	\$637.00	\$637.00	\$637.00	\$637.00	\$0.00	100.00 %
XIII) REGISTRO DE DEFUNCION	\$1,000.00	\$811.00	\$1,811.00	\$1,811.00	\$1,811.00	\$0.00	100.00 %
SERVICIOS DE OCUPACION DE LA VIA PUBLICA	\$1,000.00	\$1,832.00	\$2,832.00	\$2,832.00	\$2,832.00	\$0.00	100.00 %
SERVICIOS DE ESTACIONAMIENTO EN LA VIA PUBLICA	\$0.00	\$976.00	\$976.00	\$976.00	\$976.00	\$0.00	100.00 %
SERVICIOS DE REP., CONS. Y MTTO. DE PAVIMENTOS	\$5,000.00	\$3,418.02	\$8,418.02	\$8,418.02	\$8,418.02	\$0.00	100.00 %
SERVICIOS DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$5,000.00	-\$1,033.00	\$3,967.00	\$3,967.00	\$3,967.00	\$0.00	100.00 %
SERVICIOS DE NOMENCLATURA URBANA	\$20,000.00	\$3,290.00	\$23,290.00	\$23,290.00	\$23,290.00	\$0.00	100.00 %
LICENCIA Y REFRENDO P/UTA DE BEBIDAS ALCOHOLIC	\$446,358.63	-\$263,387.23	\$182,971.40	\$182,971.40	\$182,971.40	\$0.00	100.00 %
EXPEDICION DE COPIAS, CONST., CERTIF. REPROD. DE	\$90,000.00	\$17,940.00	\$107,940.00	\$107,940.00	\$107,940.00	\$0.00	100.00 %
SERVICIOS CATASTRALES	\$1,358,000.00	-\$486,050.87	\$871,949.13	\$871,949.13	\$871,949.13	\$0.00	100.00 %
AVALUOS CATASTRALES	\$300,000.00	-\$5,637.00	\$294,363.00	\$294,363.00	\$294,363.00	\$0.00	100.00 %
CERTIFICACIONES	\$20,000.00	-\$5,520.00	\$14,480.00	\$14,480.00	\$14,480.00	\$0.00	100.00 %
DESLINDES	\$8,000.00	\$26,019.00	\$34,019.00	\$34,019.00	\$34,019.00	\$0.00	100.00 %



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	TRASLADO DE DOMINIO	\$800,000.00	-\$417,533.87	\$382,466.13	\$382,466.13	\$382,466.13	\$0.00	100.00 %
	PLANOS	\$20,000.00	-\$19,181.00	\$819.00	\$819.00	\$819.00	\$0.00	100.00 %
	SUBDIVISIONES	\$200,000.00	-\$54,992.00	\$145,008.00	\$145,008.00	\$145,008.00	\$0.00	100.00 %
	FUSION DE PREDIOS	\$10,000.00	-\$9,206.00	\$794.00	\$794.00	\$794.00	\$0.00	100.00 %
	SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$0.00	\$927.19	\$927.19	\$927.19	\$927.19	\$0.00	100.00 %
44	Otros Derechos	\$1,000,000.00	-\$297,903.50	\$702,096.50	\$702,096.50	\$702,096.50	\$0.00	100.00 %
	ARRENDAMIENTO DE INMUEBLES, LOCALES Y ESPACIO	\$1,000,000.00	-\$297,903.50	\$702,096.50	\$702,096.50	\$702,096.50	\$0.00	100.00 %
	MERCADOS Y LOCALES COMERCIALES	\$200,000.00	\$39,384.50	\$239,384.50	\$239,384.50	\$239,384.50	\$0.00	100.00 %
	USO DE PISO EN LA VIA PUBLICA PARA FINES COMER	\$800,000.00	-\$337,288.00	\$462,712.00	\$462,712.00	\$462,712.00	\$0.00	100.00 %
45	Accesorios de Derechos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
51	Productos	\$20,000.00	-\$12,744.40	\$7,255.60	\$7,255.60	\$7,255.60	\$0.00	100.00 %
51-01	PRODUCTOS	\$20,000.00	-\$12,744.40	\$7,255.60	\$7,255.60	\$7,255.60	\$0.00	100.00 %
	INTERESES BANCARIOS	\$20,000.00	-\$12,744.40	\$7,255.60	\$7,255.60	\$7,255.60	\$0.00	100.00 %
	TESORERIA	\$5,000.00	\$1,599.33	\$6,599.33	\$6,599.33	\$6,599.33	\$0.00	100.00 %
	INFRAESTRUCTURA	\$5,000.00	-\$4,683.58	\$316.42	\$316.42	\$316.42	\$0.00	100.00 %
	FORTALECIMIENTO	\$5,000.00	-\$4,769.94	\$230.06	\$230.06	\$230.06	\$0.00	100.00 %
	OTROS	\$5,000.00	-\$4,890.21	\$109.79	\$109.79	\$109.79	\$0.00	100.00 %
61	Aprovechamientos	\$230,000.00	-\$184,192.00	\$45,808.00	\$45,808.00	\$45,808.00	\$0.00	100.00 %
61-02	MULTAS	\$200,000.00	-\$154,192.00	\$45,808.00	\$45,808.00	\$45,808.00	\$0.00	100.00 %
	MULTAS DE POLICIA Y TRANSITO	\$170,000.00	-\$124,192.00	\$45,808.00	\$45,808.00	\$45,808.00	\$0.00	100.00 %
	INFRACCIONES AL REGLAMENTO DE COMERCIO	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS DIVERSAS	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
61-03	INDEMNIZACIONES	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	INGRESOS POR DAÑOS AL PATRIMONIO MUNICIPAL	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
63	Accesorios de Aprovechamientos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
73	Ingresos por Venta de Bienes y Prestación de Servicios de	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	INGRESOS PRESTACION DE SERVICIOS	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	INGRESOS UBR	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
81	Participaciones	\$38,317,850.46	\$2,541,754.07	\$40,859,604.53	\$40,859,604.53	\$40,859,604.53	\$0.00	100.00 %
	FONDO GENERAL DE PARTICIPACIONES	\$26,667,850.46	\$2,423,776.03	\$29,091,626.49	\$29,091,626.49	\$29,091,626.49	\$0.00	100.00 %
	FONDO DE FOMENTO MUNICIPAL	\$7,500,000.00	\$572,854.71	\$8,072,854.71	\$8,072,854.71	\$8,072,854.71	\$0.00	100.00 %

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	FONDO DE FISCALIZACION Y RECAUDACION	\$1,500,000.00	\$619,103.27	\$2,119,103.27	\$2,119,103.27	\$2,119,103.27	\$0.00	100.00 %
	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$2,000,000.00	-\$1,413,374.95	\$586,625.05	\$586,625.05	\$586,625.05	\$0.00	100.00 %
	GASOLINAS Y DIESEL	\$500,000.00	\$320,677.34	\$820,677.34	\$820,677.34	\$820,677.34	\$0.00	100.00 %
	FONDO DE IMPUESTO SOBRE LA RENTA	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	FONDO DE ESTABILIZACION DE LOS INGRESOS DE LA	\$0.00	\$52,556.03	\$52,556.03	\$52,556.03	\$52,556.03	\$0.00	100.00 %
	PARTICIPACIONES EN LOS INGRESOS LOCALES	\$100,000.00	\$16,161.64	\$116,161.64	\$116,161.64	\$116,161.64	\$0.00	100.00 %
82	Aportaciones	\$44,678,645.61	-\$321,925.61	\$44,356,720.00	\$44,356,720.00	\$44,356,720.00	\$0.00	100.00 %
	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA	\$26,667,016.25	-\$256,695.25	\$26,410,321.00	\$26,410,321.00	\$26,410,321.00	\$0.00	100.00 %
	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO	\$18,011,629.36	-\$65,230.36	\$17,946,399.00	\$17,946,399.00	\$17,946,399.00	\$0.00	100.00 %
83	Convenios	\$5,000,000.00	-\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONVENIOS 2021	\$5,000,000.00	-\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	FISE 2021 CTA 1171148522	\$5,000,000.00	-\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
84	Incentivos Derivados de la Colaboración Fiscal	\$700,000.00	\$33,437.37	\$733,437.37	\$733,437.37	\$733,437.37	\$0.00	100.00 %
	FONDO DE COMPENSACION ISAN	\$150,000.00	-\$73,202.60	\$76,797.40	\$76,797.40	\$76,797.40	\$0.00	100.00 %
	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$500,000.00	\$67,128.96	\$567,128.96	\$567,128.96	\$567,128.96	\$0.00	100.00 %
	OTROS INCENTIVOS ECONOMICOS	\$50,000.00	\$39,511.01	\$89,511.01	\$89,511.01	\$89,511.01	\$0.00	100.00 %
Total		\$97,611,354.70	-\$2,667,157.17	\$94,944,197.53	\$94,944,197.53	\$94,944,197.53	\$0.00	100.00 %