

Listado Calendarizado del Presupuesto

Año: 2024

Calendario del Presupuesto: AUTORIZADO

Fecha: 06/11/2024
Hora: 09:07:14a.m.

Clave	Descripción	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
0325	SECRETARIA DE CULTURA	405,237,470.45	62,890,901.07	31,875,144.10	30,159,177.56	31,264,966.44	29,338,621.21	29,067,410.74	32,383,722.38	30,722,585.06	30,993,516.31	30,253,883.27	29,920,725.94	36,366,816.37
1000	SERVICIOS PERSONALES	250,000,000.00	50,404,012.56	19,388,271.59	17,672,305.05	18,778,093.93	16,851,748.70	16,580,538.23	19,896,849.87	18,235,712.55	18,506,643.80	17,767,010.76	17,433,853.43	18,484,959.53
2000	MATERIALES Y SUMINISTROS	1,457,554.43	96,587.89	96,587.89	96,587.89	96,587.89	96,587.89	96,587.89	96,587.89	96,587.89	96,587.89	96,587.89	96,587.89	395,087.64
3000	SERVICIOS GENERALES	4,457,831.02	306,952.62	306,952.62	306,952.62	306,952.62	306,952.62	306,952.62	306,952.62	306,952.62	306,952.62	306,952.62	306,952.62	1,081,352.20
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	4,322,085.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,322,085.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6000	INVERSION PUBLICA	145,000,000.00	12,083,348.00	12,083,332.00	12,083,332.00	12,083,332.00	12,083,332.00	12,083,332.00	12,083,332.00	12,083,332.00	12,083,332.00	12,083,332.00	12,083,332.00	12,083,332.00



POTOSÍ
PARA LOS POTOSINOS
GOBIERNO DEL ESTADO 2021-2027

Listado Acumulado del Presupuesto

Mes: OCTUBRE

Año: 2024

Fecha: 09/11/2024
Hora: 09:06:05a. m.

Clave	Descripcion	Congreso	Modificado Anual	Modificado	IMPORTE PRESUPUESTALES MENSUALES				Por Ejercer Anual	
					Comprometido	Devengado	Ejercido	Pagado		Disponble
0325	SECRETARIA DE CULTURA	405,237,470.45	446,956,591.73	26,467,193.41	148,705.05	6,551,545.28	11,088,975.15	17,126,762.01	-8,448,794.08	46,777,938.34
1000	SERVICIOS PERSONALES	250,000,000.00	284,122,360.88	401,494,181.00	510,598.15	14,710,279.33	12,402,751.48	372,555,024.43	1,315,527.61	26,578,473.41
2000	MATERIALES Y SUMINISTROS	1,457,554.43	1,318,252.25	17,892,223.26	0.00	0.00	8,826,372.34	12,289,060.68	-3,223,209.76	491,375.86
3000	SERVICIOS GENERALES	4,457,831.02	9,084,487.60	248,694,604.42	0.00	0.00	8,935,362.34	248,608,525.13	-8,849,283.05	983,144.45
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	4,322,085.00	3,767,636.50	81,392.91	13,130.00	29,000.00	358,585.19	101,827.74	-255,261.97	190,416.50
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	210,391.50	1,154,290.65	0.00	0.00	111,186.88	876,353.02	-87,698.86	14,953,734.87
6000	INVERSION PUBLICA	145,000,000.00	148,453,463.00	960,094.24	56,150.28	79,566.18	555,606.95	7,410,019.74	668,822.03	
				8,770,165.18	0.00	0.00	0.00	0.00	0.00	
				186,843.25	0.00	186,843.25	0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	0.00	0.00	
				210,391.50	19,975.00	0.00	0.00	0.00	0.00	
				7,533,483.00	63,034.40	6,504,402.06	1,936,131.00	3,912,539.03	-4,882,623.49	
				142,477,886.00	97,009.41	14,414,889.90	2,553,197.00	116,434,651.82	8,978,157.87	