



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PF0001 FORTA 2024 / PAGO DE SALARIOS A LA BRIGADA DE PROMOTORES DE SALUD.												
1000	SERVICIOS PERSONALES	\$0.00	\$164,027.00	\$164,027.00	\$164,027.00	\$0.00	\$164,027.00	\$0.00	\$0.00	\$164,027.00	\$164,027.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$157,247.00	\$157,247.00	\$157,247.00	\$0.00	\$157,247.00	\$0.00	\$0.00	\$157,247.00	\$157,247.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$157,247.00	\$157,247.00	\$157,247.00	\$0.00	\$157,247.00	\$0.00	\$0.00	\$157,247.00	\$157,247.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$157,247.00	\$157,247.00	\$157,247.00	\$0.00	\$157,247.00	\$0.00	\$0.00	\$157,247.00	\$157,247.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$6,780.00	\$6,780.00	\$6,780.00	\$0.00	\$6,780.00	\$0.00	\$0.00	\$6,780.00	\$6,780.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$5,266.00	\$5,266.00	\$5,266.00	\$0.00	\$5,266.00	\$0.00	\$0.00	\$5,266.00	\$5,266.00	\$0.00
1321	Primas de vacaciones	\$0.00	\$5,266.00	\$5,266.00	\$5,266.00	\$0.00	\$5,266.00	\$0.00	\$0.00	\$5,266.00	\$5,266.00	\$0.00
1340	Compensaciones	\$0.00	\$1,514.00	\$1,514.00	\$1,514.00	\$0.00	\$1,514.00	\$0.00	\$0.00	\$1,514.00	\$1,514.00	\$0.00
1341	Compensaciones	\$0.00	\$1,514.00	\$1,514.00	\$1,514.00	\$0.00	\$1,514.00	\$0.00	\$0.00	\$1,514.00	\$1,514.00	\$0.00
FORTA 2024 / PAGO DE SALARIOS A		\$0.00	\$164,027.00	\$164,027.00	\$164,027.00	\$0.00	\$164,027.00	\$0.00	\$0.00	\$164,027.00	\$164,027.00	\$0.00
PF0002 FORTA 2024 / PAGO DE SALARIOS A LOS ELEMENTOS DE SEGURIDAD PUBLICA												
1000	SERVICIOS PERSONALES	\$0.00	\$155,593.00	\$155,593.00	\$155,593.00	\$0.00	\$155,593.00	\$0.00	\$0.00	\$155,593.00	\$155,593.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$143,925.00	\$143,925.00	\$143,925.00	\$0.00	\$143,925.00	\$0.00	\$0.00	\$143,925.00	\$143,925.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$143,925.00	\$143,925.00	\$143,925.00	\$0.00	\$143,925.00	\$0.00	\$0.00	\$143,925.00	\$143,925.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$143,925.00	\$143,925.00	\$143,925.00	\$0.00	\$143,925.00	\$0.00	\$0.00	\$143,925.00	\$143,925.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$11,668.00	\$11,668.00	\$11,668.00	\$0.00	\$11,668.00	\$0.00	\$0.00	\$11,668.00	\$11,668.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$4,613.00	\$4,613.00	\$4,613.00	\$0.00	\$4,613.00	\$0.00	\$0.00	\$4,613.00	\$4,613.00	\$0.00
1321	Primas de vacaciones	\$0.00	\$4,613.00	\$4,613.00	\$4,613.00	\$0.00	\$4,613.00	\$0.00	\$0.00	\$4,613.00	\$4,613.00	\$0.00
1340	Compensaciones	\$0.00	\$7,055.00	\$7,055.00	\$7,055.00	\$0.00	\$7,055.00	\$0.00	\$0.00	\$7,055.00	\$7,055.00	\$0.00
1341	Compensaciones	\$0.00	\$7,055.00	\$7,055.00	\$7,055.00	\$0.00	\$7,055.00	\$0.00	\$0.00	\$7,055.00	\$7,055.00	\$0.00
FORTA 2024 / PAGO DE SALARIOS A		\$0.00	\$155,593.00	\$155,593.00	\$155,593.00	\$0.00	\$155,593.00	\$0.00	\$0.00	\$155,593.00	\$155,593.00	\$0.00
PF0003 FORTA / 2024 / MANTENIMIENTO CON MAQUINARIA AL RELLENO SANITARIO DE LA CABECERA MUNICIPAL												
3000	SERVICIOS GENERALES	\$0.00	\$219,924.40	\$219,924.40	\$219,924.40	\$0.00	\$219,924.40	\$0.00	\$0.00	\$219,924.40	\$219,924.40	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$219,924.40	\$219,924.40	\$219,924.40	\$0.00	\$219,924.40	\$0.00	\$0.00	\$219,924.40	\$219,924.40	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$219,924.40	\$219,924.40	\$219,924.40	\$0.00	\$219,924.40	\$0.00	\$0.00	\$219,924.40	\$219,924.40	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$219,924.40	\$219,924.40	\$219,924.40	\$0.00	\$219,924.40	\$0.00	\$0.00	\$219,924.40	\$219,924.40	\$0.00
FORTA / 2024 / MANTENIMIENTO CON		\$0.00	\$219,924.40	\$219,924.40	\$219,924.40	\$0.00	\$219,924.40	\$0.00	\$0.00	\$219,924.40	\$219,924.40	\$0.00



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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PF0004 FORTA / 2024 / REHABILITACIÓN MEDIANTE REVESTIMIENTO Y TRABAJOS DE BACHEO DE CAMINOS EN EL MUNICIPIO												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$131,752.80	\$131,752.80	\$131,752.80	\$0.00	\$131,752.80	\$0.00	\$0.00	\$131,752.80	\$131,752.80	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$131,752.80	\$131,752.80	\$131,752.80	\$0.00	\$131,752.80	\$0.00	\$0.00	\$131,752.80	\$131,752.80	\$0.00
2340	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$0.00	\$131,752.80	\$131,752.80	\$131,752.80	\$0.00	\$131,752.80	\$0.00	\$0.00	\$131,752.80	\$131,752.80	\$0.00
2341	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$0.00	\$131,752.80	\$131,752.80	\$131,752.80	\$0.00	\$131,752.80	\$0.00	\$0.00	\$131,752.80	\$131,752.80	\$0.00
FORTA / 2024 / REHABILITACIÓN MED		\$0.00	\$131,752.80	\$131,752.80	\$131,752.80	\$0.00	\$131,752.80	\$0.00	\$0.00	\$131,752.80	\$131,752.80	\$0.00
PF0005 FORTA / 2024 / FOMENTO AL DEPORTE CON APOYO A LAS DIFERENTES LIGAS EN EL MUNICIPIO (UNIFORMES, IMPLEMENTOS DEPORTIVOS)												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$93,869.20	\$93,869.20	\$93,869.20	\$0.00	\$93,869.20	\$0.00	\$0.00	\$93,869.20	\$93,869.20	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$93,869.20	\$93,869.20	\$93,869.20	\$0.00	\$93,869.20	\$0.00	\$0.00	\$93,869.20	\$93,869.20	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$93,869.20	\$93,869.20	\$93,869.20	\$0.00	\$93,869.20	\$0.00	\$0.00	\$93,869.20	\$93,869.20	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$93,869.20	\$93,869.20	\$93,869.20	\$0.00	\$93,869.20	\$0.00	\$0.00	\$93,869.20	\$93,869.20	\$0.00
FORTA / 2024 / FOMENTO AL DEPORT		\$0.00	\$93,869.20	\$93,869.20	\$93,869.20	\$0.00	\$93,869.20	\$0.00	\$0.00	\$93,869.20	\$93,869.20	\$0.00
PF0006 FORTA / 2024 / MANTENIMIENTO Y CONSERVACIÓN DE AMBULANCIAS Y VEHICULOS DE TRASLADO.												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$26,800.00	\$26,800.00	\$26,800.00	\$0.00	\$26,800.00	\$0.00	\$0.00	\$26,800.00	\$26,800.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$26,800.00	\$26,800.00	\$26,800.00	\$0.00	\$26,800.00	\$0.00	\$0.00	\$26,800.00	\$26,800.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$26,800.00	\$26,800.00	\$26,800.00	\$0.00	\$26,800.00	\$0.00	\$0.00	\$26,800.00	\$26,800.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$26,800.00	\$26,800.00	\$26,800.00	\$0.00	\$26,800.00	\$0.00	\$0.00	\$26,800.00	\$26,800.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$13,340.00	\$13,340.00	\$13,340.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$13,340.00	\$13,340.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$13,340.00	\$13,340.00	\$13,340.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$13,340.00	\$13,340.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$13,340.00	\$13,340.00	\$13,340.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$13,340.00	\$13,340.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$13,340.00	\$13,340.00	\$13,340.00	\$0.00	\$13,340.00	\$0.00	\$0.00	\$13,340.00	\$13,340.00	\$0.00
FORTA / 2024 / MANTENIMIENTO Y CC		\$0.00	\$40,140.00	\$40,140.00	\$40,140.00	\$0.00	\$40,140.00	\$0.00	\$0.00	\$40,140.00	\$40,140.00	\$0.00
PF0007 FORTA / 2024 / PROGRAMA DE APOYO CON DESAYUNOS PARA PERSONAS DE LA TERCERA EDAD, DE LA CARECERA MUNICIPAL												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$37,364.19	\$37,364.19	\$37,364.19	\$0.00	\$37,364.19	\$0.00	\$0.00	\$37,364.19	\$37,364.19	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$37,364.19	\$37,364.19	\$37,364.19	\$0.00	\$37,364.19	\$0.00	\$0.00	\$37,364.19	\$37,364.19	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$37,364.19	\$37,364.19	\$37,364.19	\$0.00	\$37,364.19	\$0.00	\$0.00	\$37,364.19	\$37,364.19	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$37,364.19	\$37,364.19	\$37,364.19	\$0.00	\$37,364.19	\$0.00	\$0.00	\$37,364.19	\$37,364.19	\$0.00



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FORTA / 2024 / PROGRAMA DE APOYO A PRODUCTORES LOCALES												
PF0008 FORTA / 2024 / ADQUISICION DE LOTE DE MEDICAMENTOS PARA CONSULTORIOS MEDICOS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$37,364.19	\$37,364.19	\$37,364.19	\$0.00	\$37,364.19	\$0.00	\$0.00	\$37,364.19	\$37,364.19	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
FORTA / 2024 / ADQUISICION DE LOTE DE PRODUCTORES LOCALES												
PF0009 FORTA / 2024 / EQUIPAMIENTO CON MAQUINARIA E IMPLEMENTOS COMUNITARIOS A PRODUCTORES LOCALES												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$416,032.20	\$416,032.20	\$416,032.20	\$0.00	\$416,032.20	\$0.00	\$0.00	\$416,032.20	\$416,032.20	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$416,032.20	\$416,032.20	\$416,032.20	\$0.00	\$416,032.20	\$0.00	\$0.00	\$416,032.20	\$416,032.20	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$416,032.20	\$416,032.20	\$416,032.20	\$0.00	\$416,032.20	\$0.00	\$0.00	\$416,032.20	\$416,032.20	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$416,032.20	\$416,032.20	\$416,032.20	\$0.00	\$416,032.20	\$0.00	\$0.00	\$416,032.20	\$416,032.20	\$0.00
FORTA / 2024 / EQUIPAMIENTO CON MAQUINARIA E IMPLEMENTOS COMUNITARIOS A PRODUCTORES LOCALES												
PF0010 FORTA / 2024 / REHABILITACIÓN DE CENTRO DE SALUD DEL EJIDO PUERTA DEL RIO												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$13,137.00	\$13,137.00	\$13,137.00	\$0.00	\$13,137.00	\$0.00	\$0.00	\$13,137.00	\$13,137.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$13,137.00	\$13,137.00	\$13,137.00	\$0.00	\$13,137.00	\$0.00	\$0.00	\$13,137.00	\$13,137.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$1,827.00	\$1,827.00	\$1,827.00	\$0.00	\$1,827.00	\$0.00	\$0.00	\$1,827.00	\$1,827.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$1,827.00	\$1,827.00	\$1,827.00	\$0.00	\$1,827.00	\$0.00	\$0.00	\$1,827.00	\$1,827.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$7,830.00	\$7,830.00	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$7,830.00	\$7,830.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$7,830.00	\$7,830.00	\$7,830.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$7,830.00	\$7,830.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
FORTA / 2024 / REHABILITACIÓN DE CENTRO DE SALUD DEL EJIDO PUERTA DEL RIO												
PF0011 FORTA / 2024 / GASTOS INDIRECTOS // MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$30,502.20	\$30,502.20	\$30,502.20	\$0.00	\$30,502.20	\$0.00	\$0.00	\$30,502.20	\$30,502.20	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$30,502.20	\$30,502.20	\$30,502.20	\$0.00	\$30,502.20	\$0.00	\$0.00	\$30,502.20	\$30,502.20	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$15,080.00	\$15,080.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00



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Objeto	Gasto											
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$15,080.00	\$15,080.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$15,422.20	\$15,422.20	\$15,422.20	\$0.00	\$15,422.20	\$0.00	\$0.00	\$15,422.20	\$15,422.20	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$15,422.20	\$15,422.20	\$15,422.20	\$0.00	\$15,422.20	\$0.00	\$0.00	\$15,422.20	\$15,422.20	\$0.00
FORTA / 2024 / GASTOS INDIRECTOS		\$0.00	\$30,502.20	\$30,502.20	\$30,502.20	\$0.00	\$30,502.20	\$0.00	\$0.00	\$30,502.20	\$30,502.20	\$0.00
PF0016 FORTA / 2024 / GASTOS INDIRECTOS // MOBILIARIO Y EQUIPO DE OFICINA												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$2,418.60	\$2,418.60	\$2,418.60	\$0.00	\$2,418.60	\$0.00	\$0.00	\$2,418.60	\$2,418.60	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$2,418.60	\$2,418.60	\$2,418.60	\$0.00	\$2,418.60	\$0.00	\$0.00	\$2,418.60	\$2,418.60	\$0.00
2910	Herramientas menores	\$0.00	\$2,418.60	\$2,418.60	\$2,418.60	\$0.00	\$2,418.60	\$0.00	\$0.00	\$2,418.60	\$2,418.60	\$0.00
2911	Herramientas menores	\$0.00	\$2,418.60	\$2,418.60	\$2,418.60	\$0.00	\$2,418.60	\$0.00	\$0.00	\$2,418.60	\$2,418.60	\$0.00
FORTA / 2024 / GASTOS INDIRECTOS		\$0.00	\$2,418.60	\$2,418.60	\$2,418.60	\$0.00	\$2,418.60	\$0.00	\$0.00	\$2,418.60	\$2,418.60	\$0.00
PF0017 FORTA / 2024 / MANTENIMIENTO DE VEHICULOS DE RECOLECCION DE BASURA DEL MUNICIPIO												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$27,176.00	\$27,176.00	\$27,176.00	\$0.00	\$27,176.00	\$0.00	\$0.00	\$27,176.00	\$27,176.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$27,176.00	\$27,176.00	\$27,176.00	\$0.00	\$27,176.00	\$0.00	\$0.00	\$27,176.00	\$27,176.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$27,176.00	\$27,176.00	\$27,176.00	\$0.00	\$27,176.00	\$0.00	\$0.00	\$27,176.00	\$27,176.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$27,176.00	\$27,176.00	\$27,176.00	\$0.00	\$27,176.00	\$0.00	\$0.00	\$27,176.00	\$27,176.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$31,343.20	\$31,343.20	\$31,343.20	\$0.00	\$31,343.20	\$0.00	\$0.00	\$31,343.20	\$31,343.20	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$31,343.20	\$31,343.20	\$31,343.20	\$0.00	\$31,343.20	\$0.00	\$0.00	\$31,343.20	\$31,343.20	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$31,343.20	\$31,343.20	\$31,343.20	\$0.00	\$31,343.20	\$0.00	\$0.00	\$31,343.20	\$31,343.20	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$31,343.20	\$31,343.20	\$31,343.20	\$0.00	\$31,343.20	\$0.00	\$0.00	\$31,343.20	\$31,343.20	\$0.00
FORTA / 2024 / MANTENIMIENTO DE V		\$0.00	\$58,519.20	\$58,519.20	\$58,519.20	\$0.00	\$58,519.20	\$0.00	\$0.00	\$58,519.20	\$58,519.20	\$0.00
PF0033 FORTA 2024 / GASTOS INDIRECTOS // SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS												
3000	SERVICIOS GENERALES	\$0.00	\$63.80	\$63.80	\$63.80	\$0.00	\$63.80	\$0.00	\$0.00	\$63.80	\$63.80	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$63.80	\$63.80	\$63.80	\$0.00	\$63.80	\$0.00	\$0.00	\$63.80	\$63.80	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$63.80	\$63.80	\$63.80	\$0.00	\$63.80	\$0.00	\$0.00	\$63.80	\$63.80	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$63.80	\$63.80	\$63.80	\$0.00	\$63.80	\$0.00	\$0.00	\$63.80	\$63.80	\$0.00
FORTA 2024 / GASTOS INDIRECTOS //		\$0.00	\$63.80	\$63.80	\$63.80	\$0.00	\$63.80	\$0.00	\$0.00	\$63.80	\$63.80	\$0.00

PFIS02 OTROS / FISE 2024



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6000	INVERSIÓN PÚBLICA	\$14,000,000.00	\$0.00	\$14,000,000.00	\$0.00	\$14,000,000.00	\$0.00	\$0.00	\$14,000,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$14,000,000.00	\$0.00	\$14,000,000.00	\$0.00	\$14,000,000.00	\$0.00	\$0.00	\$14,000,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$14,000,000.00	\$0.00	\$14,000,000.00	\$0.00	\$14,000,000.00	\$0.00	\$0.00	\$14,000,000.00	\$0.00	\$0.00	\$0.00
6123	Construccion y/o Rehabilitacion de Hospitales y Centros c	\$14,000,000.00	\$0.00	\$14,000,000.00	\$0.00	\$14,000,000.00	\$0.00	\$0.00	\$14,000,000.00	\$0.00	\$0.00	\$0.00
OTROS / FISE 2024		\$14,000,000.00	\$0.00	\$14,000,000.00	\$0.00	\$14,000,000.00	\$0.00	\$0.00	\$14,000,000.00	\$0.00	\$0.00	\$0.00
PI0001 INFRA 2024/ GASTOS INDIRECTOS/ SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS												
SERVICIOS												
3000	SERVICIOS GENERALES	\$0.00	\$75.40	\$75.40	\$75.40	\$0.00	\$75.40	\$0.00	\$0.00	\$75.40	\$75.40	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$75.40	\$75.40	\$75.40	\$0.00	\$75.40	\$0.00	\$0.00	\$75.40	\$75.40	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$75.40	\$75.40	\$75.40	\$0.00	\$75.40	\$0.00	\$0.00	\$75.40	\$75.40	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$75.40	\$75.40	\$75.40	\$0.00	\$75.40	\$0.00	\$0.00	\$75.40	\$75.40	\$0.00
INFRA 2024/ GASTOS INDIRECTOS/ SI		\$0.00	\$75.40	\$75.40	\$75.40	\$0.00	\$75.40	\$0.00	\$0.00	\$75.40	\$75.40	\$0.00
PI0002 INFRA / 2024 /GASTOS INDIRECTOS // SERVICIOS DE REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN DE VEHICULOS PARA LA SUPERVISION Y SEGUIMIENTO DE OBRAS Y ACCIONES												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$21,467.69	\$21,467.69	\$21,467.60	\$0.09	\$21,467.60	\$0.00	\$0.09	\$21,467.60	\$21,467.60	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$21,467.69	\$21,467.69	\$21,467.60	\$0.09	\$21,467.60	\$0.00	\$0.09	\$21,467.60	\$21,467.60	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$21,467.69	\$21,467.69	\$21,467.60	\$0.09	\$21,467.60	\$0.00	\$0.09	\$21,467.60	\$21,467.60	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$21,467.69	\$21,467.69	\$21,467.60	\$0.09	\$21,467.60	\$0.00	\$0.09	\$21,467.60	\$21,467.60	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
INFRA / 2024 /GASTOS INDIRECTOS //		\$0.00	\$27,267.69	\$27,267.69	\$27,267.60	\$0.09	\$27,267.60	\$0.00	\$0.09	\$27,267.60	\$27,267.60	\$0.00
PI0004 INFRA / 2024 / PROGRAMA DE APOYO CON MATERIALES PARA REHABILITACIÓN DE VIVIENDA.												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,268,850.13	\$1,268,850.13	\$1,268,850.13	\$0.00	\$1,268,850.13	\$0.00	\$0.00	\$1,268,850.13	\$1,268,850.13	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$1,268,850.13	\$1,268,850.13	\$1,268,850.13	\$0.00	\$1,268,850.13	\$0.00	\$0.00	\$1,268,850.13	\$1,268,850.13	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$1,268,850.13	\$1,268,850.13	\$1,268,850.13	\$0.00	\$1,268,850.13	\$0.00	\$0.00	\$1,268,850.13	\$1,268,850.13	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$1,268,850.13	\$1,268,850.13	\$1,268,850.13	\$0.00	\$1,268,850.13	\$0.00	\$0.00	\$1,268,850.13	\$1,268,850.13	\$0.00
INFRA / 2024 / PROGRAMA DE APOYO C		\$0.00	\$1,268,850.13	\$1,268,850.13	\$1,268,850.13	\$0.00	\$1,268,850.13	\$0.00	\$0.00	\$1,268,850.13	\$1,268,850.13	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PI0005 INFRA / 2024 / REHABILITACIÓN CON CONCRETO ASFALTICO DE CALLE PRINCIPAL EN LA LOCALIDAD DE GUAYCAMA												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,008,988.12	\$1,008,988.12	\$1,008,988.12	\$0.00	\$1,008,988.12	\$0.00	\$0.00	\$1,008,988.12	\$1,008,988.12	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,008,988.12	\$1,008,988.12	\$1,008,988.12	\$0.00	\$1,008,988.12	\$0.00	\$0.00	\$1,008,988.12	\$1,008,988.12	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,008,988.12	\$1,008,988.12	\$1,008,988.12	\$0.00	\$1,008,988.12	\$0.00	\$0.00	\$1,008,988.12	\$1,008,988.12	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,008,988.12	\$1,008,988.12	\$1,008,988.12	\$0.00	\$1,008,988.12	\$0.00	\$0.00	\$1,008,988.12	\$1,008,988.12	\$0.00
INFRA / 2024 / REHABILITACIÓN CON		\$0.00	\$1,008,988.12	\$1,008,988.12	\$1,008,988.12	\$0.00	\$1,008,988.12	\$0.00	\$0.00	\$1,008,988.12	\$1,008,988.12	\$0.00
PI0006 INFRA / 2024 / REHABILITACIÓN DE LUMINARIAS DEL ALUMBRADO PUBLICO EN EL MUNICIPIO												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$112,843.64	\$112,843.64	\$112,843.64	\$0.00	\$112,843.64	\$0.00	\$0.00	\$112,843.64	\$112,843.64	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$112,843.64	\$112,843.64	\$112,843.64	\$0.00	\$112,843.64	\$0.00	\$0.00	\$112,843.64	\$112,843.64	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$112,843.64	\$112,843.64	\$112,843.64	\$0.00	\$112,843.64	\$0.00	\$0.00	\$112,843.64	\$112,843.64	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$112,843.64	\$112,843.64	\$112,843.64	\$0.00	\$112,843.64	\$0.00	\$0.00	\$112,843.64	\$112,843.64	\$0.00
INFRA / 2024 / REHABILITACIÓN DE L		\$0.00	\$112,843.64	\$112,843.64	\$112,843.64	\$0.00	\$112,843.64	\$0.00	\$0.00	\$112,843.64	\$112,843.64	\$0.00
PI0007 INFRA / 2024 / REHABILITACIÓN DE POZO PROFUNDO DE AGUA ENTUBADA DE ABASTECIMIENTO DE LA COMUNIDAD DE AGUA DEL MEDIO												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$67,280.00	\$67,280.00	\$67,280.00	\$0.00	\$67,280.00	\$0.00	\$0.00	\$67,280.00	\$67,280.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$67,280.00	\$67,280.00	\$67,280.00	\$0.00	\$67,280.00	\$0.00	\$0.00	\$67,280.00	\$67,280.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$67,280.00	\$67,280.00	\$67,280.00	\$0.00	\$67,280.00	\$0.00	\$0.00	\$67,280.00	\$67,280.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$67,280.00	\$67,280.00	\$67,280.00	\$0.00	\$67,280.00	\$0.00	\$0.00	\$67,280.00	\$67,280.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00
INFRA / 2024 / REHABILITACIÓN DE P		\$0.00	\$95,120.00	\$95,120.00	\$95,120.00	\$0.00	\$95,120.00	\$0.00	\$0.00	\$95,120.00	\$95,120.00	\$0.00
PI0008 INFRA / 2024 / REHABILITACIÓN GENERAL DE CENTRO CULTURAL Y ARTISTICO EN LA LOCALIDAD DE LA CARDONA												
6000	INVERSIÓN PÚBLICA	\$0.00	\$838,908.13	\$838,908.13	\$838,908.13	\$0.00	\$838,908.13	\$0.00	\$0.00	\$838,908.13	\$838,908.13	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$838,908.13	\$838,908.13	\$838,908.13	\$0.00	\$838,908.13	\$0.00	\$0.00	\$838,908.13	\$838,908.13	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$838,908.13	\$838,908.13	\$838,908.13	\$0.00	\$838,908.13	\$0.00	\$0.00	\$838,908.13	\$838,908.13	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$0.00	\$838,908.13	\$838,908.13	\$838,908.13	\$0.00	\$838,908.13	\$0.00	\$0.00	\$838,908.13	\$838,908.13	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
INFRA / 2024 / REHABILITACIÓN GENI	\$0.00	\$838,908.13	\$838,908.13	\$838,908.13	\$0.00	\$838,908.13	\$0.00	\$0.00	\$838,908.13	\$838,908.13	\$0.00
PI0009 INFRA / 2024 / CONSTRUCCIÓN CON CONCRETO HIDRAULICO DE CALLE 20 DE NOVIEMBRE ENTRE CALLE 16 DE SEPTIEMBRE Y MOCTEZUMA EN EL EJIDO GRANJENAL											
6000 INVERSIÓN PÚBLICA	\$0.00	\$1,258,131.23	\$1,258,131.23	\$1,258,131.23	\$0.00	\$1,258,131.23	\$0.00	\$0.00	\$1,258,131.23	\$1,258,131.23	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,258,131.23	\$1,258,131.23	\$1,258,131.23	\$0.00	\$1,258,131.23	\$0.00	\$0.00	\$1,258,131.23	\$1,258,131.23	\$0.00
6140 División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,258,131.23	\$1,258,131.23	\$1,258,131.23	\$0.00	\$1,258,131.23	\$0.00	\$0.00	\$1,258,131.23	\$1,258,131.23	\$0.00
6141 División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,258,131.23	\$1,258,131.23	\$1,258,131.23	\$0.00	\$1,258,131.23	\$0.00	\$0.00	\$1,258,131.23	\$1,258,131.23	\$0.00
INFRA / 2024 / CONSTRUCCIÓN CON (\$0.00	\$1,258,131.23	\$1,258,131.23	\$1,258,131.23	\$0.00	\$1,258,131.23	\$0.00	\$0.00	\$1,258,131.23	\$1,258,131.23	\$0.00
PI0010 INFRA / 2024 / APOYO CON MATERIAL PARA CONSTRUCCION DE PLAZA CIVICA EN LA ESCUELA PRIMARIA "RENITO JUAREZ" DE LA COMUNIDAD DE SAN JOSE DEL MATORRAL											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$19,314.00	\$19,314.00	\$19,314.00	\$0.00	\$19,314.00	\$0.00	\$0.00	\$19,314.00	\$19,314.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$19,314.00	\$19,314.00	\$19,314.00	\$0.00	\$19,314.00	\$0.00	\$0.00	\$19,314.00	\$19,314.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$19,314.00	\$19,314.00	\$19,314.00	\$0.00	\$19,314.00	\$0.00	\$0.00	\$19,314.00	\$19,314.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$19,314.00	\$19,314.00	\$19,314.00	\$0.00	\$19,314.00	\$0.00	\$0.00	\$19,314.00	\$19,314.00	\$0.00
INFRA / 2024 / APOYO CON MATERIAL	\$0.00	\$19,314.00	\$19,314.00	\$19,314.00	\$0.00	\$19,314.00	\$0.00	\$0.00	\$19,314.00	\$19,314.00	\$0.00
PI0011 INFRA / 2024 / AMPLIACION DE RED ELECTRICA EN LA CALLE PRINCIPAL (SALIDA A EL CARRIZAL Y LA TELESECUNDARIA) EN LA LOCALIDAD DE GUAYCAMA											
6000 INVERSIÓN PÚBLICA	\$0.00	\$325,948.48	\$325,948.48	\$325,948.48	\$0.00	\$325,948.48	\$0.00	\$0.00	\$325,948.48	\$325,948.48	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$325,948.48	\$325,948.48	\$325,948.48	\$0.00	\$325,948.48	\$0.00	\$0.00	\$325,948.48	\$325,948.48	\$0.00
6130 Construcción de obras para el abastecimiento de agua, p	\$0.00	\$325,948.48	\$325,948.48	\$325,948.48	\$0.00	\$325,948.48	\$0.00	\$0.00	\$325,948.48	\$325,948.48	\$0.00
6131 Construcción de obras para el abastecimiento de agua, p	\$0.00	\$325,948.48	\$325,948.48	\$325,948.48	\$0.00	\$325,948.48	\$0.00	\$0.00	\$325,948.48	\$325,948.48	\$0.00
INFRA / 2024 / AMPLIACION DE RED E	\$0.00	\$325,948.48	\$325,948.48	\$325,948.48	\$0.00	\$325,948.48	\$0.00	\$0.00	\$325,948.48	\$325,948.48	\$0.00
PI0012 INFRA / 2024 / CONSTRUCCION DE CONCRETO ASFALTICO DE CALLE PRINCIPAL DE LA LOCALIDAD DE BUENAVISTA											
6000 INVERSIÓN PÚBLICA	\$0.00	\$278,398.93	\$278,398.93	\$278,398.93	\$0.00	\$278,398.93	\$0.00	\$0.00	\$278,398.93	\$278,398.93	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$278,398.93	\$278,398.93	\$278,398.93	\$0.00	\$278,398.93	\$0.00	\$0.00	\$278,398.93	\$278,398.93	\$0.00
6140 División de terrenos y construcción de obras de urbanizac	\$0.00	\$278,398.93	\$278,398.93	\$278,398.93	\$0.00	\$278,398.93	\$0.00	\$0.00	\$278,398.93	\$278,398.93	\$0.00
6141 División de terrenos y construcción de obras de urbanizac	\$0.00	\$278,398.93	\$278,398.93	\$278,398.93	\$0.00	\$278,398.93	\$0.00	\$0.00	\$278,398.93	\$278,398.93	\$0.00
INFRA / 2024 / CONSTRUCCION DE CC	\$0.00	\$278,398.93	\$278,398.93	\$278,398.93	\$0.00	\$278,398.93	\$0.00	\$0.00	\$278,398.93	\$278,398.93	\$0.00
PI0013 INFRA / 2024 / REHABILITACION CON CONCRETO HIDRAULICO DE CALLES EN LA CABECERA MUNICIPAL (PRIMERA ETAPA)											



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6000	INVERSIÓN PÚBLICA	\$0.00	\$396,675.66	\$396,675.66	\$396,675.66	\$0.00	\$396,675.66	\$0.00	\$0.00	\$396,675.66	\$396,675.66	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$396,675.66	\$396,675.66	\$396,675.66	\$0.00	\$396,675.66	\$0.00	\$0.00	\$396,675.66	\$396,675.66	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$396,675.66	\$396,675.66	\$396,675.66	\$0.00	\$396,675.66	\$0.00	\$0.00	\$396,675.66	\$396,675.66	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$0.00	\$396,675.66	\$396,675.66	\$396,675.66	\$0.00	\$396,675.66	\$0.00	\$0.00	\$396,675.66	\$396,675.66	\$0.00
INFRA / 2024 / REHABILITACION CON		\$0.00	\$396,675.66	\$396,675.66	\$396,675.66	\$0.00	\$396,675.66	\$0.00	\$0.00	\$396,675.66	\$396,675.66	\$0.00
PI0030 INFRA / 2023 / REHABILITACION CON CARPETA ASFALTICA DE CAMINO AGUA DEL MEDIO - EL CARRIZAL DEL KM 0+000 AL 1+495.94												
9000	DEUDA PÚBLICA	\$0.00	\$3,109,663.31	\$3,109,663.31	\$3,109,663.31	\$0.00	\$3,109,663.31	\$0.00	\$0.00	\$3,109,663.31	\$3,109,663.31	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$3,109,663.31	\$3,109,663.31	\$3,109,663.31	\$0.00	\$3,109,663.31	\$0.00	\$0.00	\$3,109,663.31	\$3,109,663.31	\$0.00
9910	ADEFAS	\$0.00	\$3,109,663.31	\$3,109,663.31	\$3,109,663.31	\$0.00	\$3,109,663.31	\$0.00	\$0.00	\$3,109,663.31	\$3,109,663.31	\$0.00
9911	ADEFAS	\$0.00	\$3,109,663.31	\$3,109,663.31	\$3,109,663.31	\$0.00	\$3,109,663.31	\$0.00	\$0.00	\$3,109,663.31	\$3,109,663.31	\$0.00
INFRA / 2023 / REHABILITACION CON		\$0.00	\$3,109,663.31	\$3,109,663.31	\$3,109,663.31	\$0.00	\$3,109,663.31	\$0.00	\$0.00	\$3,109,663.31	\$3,109,663.31	\$0.00
PI0031 INFRA / 2023 / REHABILITACION CON PAVIMENTO ASFALTICO DE CALLE PRINCIPAL DE LA LOCALIDAD DEL CARRIZAL												
9000	DEUDA PÚBLICA	\$0.00	\$1,250,630.57	\$1,250,630.57	\$1,250,630.57	\$0.00	\$1,250,630.57	\$0.00	\$0.00	\$1,250,630.57	\$1,250,630.57	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$1,250,630.57	\$1,250,630.57	\$1,250,630.57	\$0.00	\$1,250,630.57	\$0.00	\$0.00	\$1,250,630.57	\$1,250,630.57	\$0.00
9910	ADEFAS	\$0.00	\$1,250,630.57	\$1,250,630.57	\$1,250,630.57	\$0.00	\$1,250,630.57	\$0.00	\$0.00	\$1,250,630.57	\$1,250,630.57	\$0.00
9911	ADEFAS	\$0.00	\$1,250,630.57	\$1,250,630.57	\$1,250,630.57	\$0.00	\$1,250,630.57	\$0.00	\$0.00	\$1,250,630.57	\$1,250,630.57	\$0.00
INFRA / 2023 / REHABILITACION CON		\$0.00	\$1,250,630.57	\$1,250,630.57	\$1,250,630.57	\$0.00	\$1,250,630.57	\$0.00	\$0.00	\$1,250,630.57	\$1,250,630.57	\$0.00
PY1000 SERVICIOS PERSONALES												
1000	SERVICIOS PERSONALES	\$1,357,000.00	-\$319,620.00	\$1,037,380.00	\$0.00	\$1,037,380.00	\$0.00	\$0.00	\$1,037,380.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,132,750.00	-\$301,172.00	\$831,578.00	\$0.00	\$831,578.00	\$0.00	\$0.00	\$831,578.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$1,132,750.00	-\$301,172.00	\$831,578.00	\$0.00	\$831,578.00	\$0.00	\$0.00	\$831,578.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$1,132,750.00	-\$301,172.00	\$831,578.00	\$0.00	\$831,578.00	\$0.00	\$0.00	\$831,578.00	\$0.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$126,500.00	\$0.00	\$126,500.00	\$0.00	\$126,500.00	\$0.00	\$0.00	\$126,500.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$126,500.00	\$0.00	\$126,500.00	\$0.00	\$126,500.00	\$0.00	\$0.00	\$126,500.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$126,500.00	\$0.00	\$126,500.00	\$0.00	\$126,500.00	\$0.00	\$0.00	\$126,500.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$97,750.00	-\$18,448.00	\$79,302.00	\$0.00	\$79,302.00	\$0.00	\$0.00	\$79,302.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$29,900.00	-\$9,879.00	\$20,021.00	\$0.00	\$20,021.00	\$0.00	\$0.00	\$20,021.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$29,900.00	-\$9,879.00	\$20,021.00	\$0.00	\$20,021.00	\$0.00	\$0.00	\$20,021.00	\$0.00	\$0.00	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1340	Compensaciones	\$67,850.00	-\$8,569.00	\$59,281.00	\$0.00	\$59,281.00	\$0.00	\$0.00	\$59,281.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$67,850.00	-\$8,569.00	\$59,281.00	\$0.00	\$59,281.00	\$0.00	\$0.00	\$59,281.00	\$0.00	\$0.00	\$0.00
SERVICIOS PERSONALES		\$1,357,000.00	-\$319,620.00	\$1,037,380.00	\$0.00	\$1,037,380.00	\$0.00	\$0.00	\$1,037,380.00	\$0.00	\$0.00	\$0.00
PY2000 MATERIALES Y SUMINISTROS												
2000	MATERIALES Y SUMINISTROS	\$2,036,300.00	-\$227,760.29	\$1,808,539.71	\$0.00	\$1,808,539.71	\$0.00	\$0.00	\$1,808,539.71	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$128,000.00	-\$32,920.80	\$95,079.20	\$0.00	\$95,079.20	\$0.00	\$0.00	\$95,079.20	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$55,000.00	-\$17,498.60	\$37,501.40	\$0.00	\$37,501.40	\$0.00	\$0.00	\$37,501.40	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$55,000.00	-\$17,498.60	\$37,501.40	\$0.00	\$37,501.40	\$0.00	\$0.00	\$37,501.40	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$35,000.00	-\$15,422.20	\$19,577.80	\$0.00	\$19,577.80	\$0.00	\$0.00	\$19,577.80	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$35,000.00	-\$15,422.20	\$19,577.80	\$0.00	\$19,577.80	\$0.00	\$0.00	\$19,577.80	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,500,350.00	-\$181,239.50	\$1,319,110.50	\$0.00	\$1,319,110.50	\$0.00	\$0.00	\$1,319,110.50	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$190,900.00	-\$1,827.00	\$189,073.00	\$0.00	\$189,073.00	\$0.00	\$0.00	\$189,073.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$190,900.00	-\$1,827.00	\$189,073.00	\$0.00	\$189,073.00	\$0.00	\$0.00	\$189,073.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$128,800.00	-\$7,830.00	\$120,970.00	\$0.00	\$120,970.00	\$0.00	\$0.00	\$120,970.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$128,800.00	-\$7,830.00	\$120,970.00	\$0.00	\$120,970.00	\$0.00	\$0.00	\$120,970.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$386,000.00	\$0.00	\$386,000.00	\$0.00	\$386,000.00	\$0.00	\$0.00	\$386,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$386,000.00	\$0.00	\$386,000.00	\$0.00	\$386,000.00	\$0.00	\$0.00	\$386,000.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$502,550.00	-\$12,449.70	\$490,100.30	\$0.00	\$490,100.30	\$0.00	\$0.00	\$490,100.30	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$502,550.00	-\$12,449.70	\$490,100.30	\$0.00	\$490,100.30	\$0.00	\$0.00	\$490,100.30	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$149,500.00	-\$27,380.00	\$122,120.00	\$0.00	\$122,120.00	\$0.00	\$0.00	\$122,120.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$149,500.00	-\$27,380.00	\$122,120.00	\$0.00	\$122,120.00	\$0.00	\$0.00	\$122,120.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$132,250.00	-\$131,752.80	\$497.20	\$0.00	\$497.20	\$0.00	\$0.00	\$497.20	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$132,250.00	-\$131,752.80	\$497.20	\$0.00	\$497.20	\$0.00	\$0.00	\$497.20	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$184,000.00	\$0.00	\$184,000.00	\$0.00	\$184,000.00	\$0.00	\$0.00	\$184,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$184,000.00	\$0.00	\$184,000.00	\$0.00	\$184,000.00	\$0.00	\$0.00	\$184,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$184,000.00	\$0.00	\$184,000.00	\$0.00	\$184,000.00	\$0.00	\$0.00	\$184,000.00	\$0.00	\$0.00	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$145,750.00	-\$4,640.00	\$141,110.00	\$0.00	\$141,110.00	\$0.00	\$0.00	\$141,110.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$48,000.00	-\$4,640.00	\$43,360.00	\$0.00	\$43,360.00	\$0.00	\$0.00	\$43,360.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$48,000.00	-\$4,640.00	\$43,360.00	\$0.00	\$43,360.00	\$0.00	\$0.00	\$43,360.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$97,750.00	\$0.00	\$97,750.00	\$0.00	\$97,750.00	\$0.00	\$0.00	\$97,750.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$97,750.00	\$0.00	\$97,750.00	\$0.00	\$97,750.00	\$0.00	\$0.00	\$97,750.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$78,200.00	-\$8,959.99	\$69,240.01	\$0.00	\$69,240.01	\$0.00	\$0.00	\$69,240.01	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$21,850.00	\$0.00	\$21,850.00	\$0.00	\$21,850.00	\$0.00	\$0.00	\$21,850.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$21,850.00	\$0.00	\$21,850.00	\$0.00	\$21,850.00	\$0.00	\$0.00	\$21,850.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$5,750.00	\$0.00	\$5,750.00	\$0.00	\$5,750.00	\$0.00	\$0.00	\$5,750.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$5,750.00	\$0.00	\$5,750.00	\$0.00	\$5,750.00	\$0.00	\$0.00	\$5,750.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$50,600.00	-\$8,959.99	\$41,640.01	\$0.00	\$41,640.01	\$0.00	\$0.00	\$41,640.01	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$50,600.00	-\$8,959.99	\$41,640.01	\$0.00	\$41,640.01	\$0.00	\$0.00	\$41,640.01	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS		\$2,036,300.00	-\$227,760.29	\$1,808,539.71	\$0.00	\$1,808,539.71	\$0.00	\$0.00	\$1,808,539.71	\$0.00	\$0.00	\$0.00
PY3000 SERVICIOS GENERALES												
3000	SERVICIOS GENERALES	\$2,516,500.00	-\$290,124.80	\$2,226,375.20	\$0.00	\$2,226,375.20	\$0.00	\$0.00	\$2,226,375.20	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$1,725,000.00	-\$138,947.80	\$1,586,052.20	\$0.00	\$1,586,052.20	\$0.00	\$0.00	\$1,586,052.20	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$1,725,000.00	-\$138,947.80	\$1,586,052.20	\$0.00	\$1,586,052.20	\$0.00	\$0.00	\$1,586,052.20	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$1,725,000.00	-\$138,947.80	\$1,586,052.20	\$0.00	\$1,586,052.20	\$0.00	\$0.00	\$1,586,052.20	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$391,000.00	-\$151,136.40	\$239,863.60	\$0.00	\$239,863.60	\$0.00	\$0.00	\$239,863.60	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$391,000.00	-\$151,136.40	\$239,863.60	\$0.00	\$239,863.60	\$0.00	\$0.00	\$239,863.60	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$391,000.00	-\$151,136.40	\$239,863.60	\$0.00	\$239,863.60	\$0.00	\$0.00	\$239,863.60	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$150,000.00	-\$17.40	\$149,982.60	\$0.00	\$149,982.60	\$0.00	\$0.00	\$149,982.60	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$65,000.00	-\$17.40	\$64,982.60	\$0.00	\$64,982.60	\$0.00	\$0.00	\$64,982.60	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$65,000.00	-\$17.40	\$64,982.60	\$0.00	\$64,982.60	\$0.00	\$0.00	\$64,982.60	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$30,500.00	-\$23.20	\$30,476.80	\$0.00	\$30,476.80	\$0.00	\$0.00	\$30,476.80	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$5,500.00	-\$23.20	\$5,476.80	\$0.00	\$5,476.80	\$0.00	\$0.00	\$5,476.80	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$5,500.00	-\$23.20	\$5,476.80	\$0.00	\$5,476.80	\$0.00	\$0.00	\$5,476.80	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3471	Fletes y maniobras	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
SERVICIOS GENERALES		\$2,516,500.00	-\$290,124.80	\$2,226,375.20	\$0.00	\$2,226,375.20	\$0.00	\$0.00	\$2,226,375.20	\$0.00	\$0.00	\$0.00
PY4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,866,085.00	-\$577,265.59	\$1,288,819.41	\$0.00	\$1,288,819.41	\$0.00	\$0.00	\$1,288,819.41	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$1,866,085.00	-\$577,265.59	\$1,288,819.41	\$0.00	\$1,288,819.41	\$0.00	\$0.00	\$1,288,819.41	\$0.00	\$0.00	\$0.00
4110	Asignaciones presupuestarias al Poder Ejecutivo	\$1,866,085.00	-\$577,265.59	\$1,288,819.41	\$0.00	\$1,288,819.41	\$0.00	\$0.00	\$1,288,819.41	\$0.00	\$0.00	\$0.00
4111	Asignaciones presupuestarias al Poder Ejecutivo	\$1,866,085.00	-\$577,265.59	\$1,288,819.41	\$0.00	\$1,288,819.41	\$0.00	\$0.00	\$1,288,819.41	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS		\$1,866,085.00	-\$577,265.59	\$1,288,819.41	\$0.00	\$1,288,819.41	\$0.00	\$0.00	\$1,288,819.41	\$0.00	\$0.00	\$0.00
PY5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,192,000.00	\$0.00	\$1,192,000.00	\$0.00	\$1,192,000.00	\$0.00	\$0.00	\$1,192,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$161,000.00	\$0.00	\$161,000.00	\$0.00	\$161,000.00	\$0.00	\$0.00	\$161,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5490	Otros equipos de transporte	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5491	Otros equipos de transporte	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$736,000.00	\$0.00	\$736,000.00	\$0.00	\$736,000.00	\$0.00	\$0.00	\$736,000.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	\$391,000.00	\$0.00	\$391,000.00	\$0.00	\$391,000.00	\$0.00	\$0.00	\$391,000.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios el	\$391,000.00	\$0.00	\$391,000.00	\$0.00	\$391,000.00	\$0.00	\$0.00	\$391,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2024

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09:34 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
5690	Otros equipos	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$0.00
5691	Otros equipos	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$0.00
5700	ACTIVOS BIOLÓGICOS	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
5710	Bovinos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5711	Bovinos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5740	Ovinos y caprinos	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
5741	Ovinos y caprinos	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
BIENES MUEBLES, INMUEBLES E INT		\$1,192,000.00	\$0.00	\$1,192,000.00	\$0.00	\$1,192,000.00	\$0.00	\$0.00	\$1,192,000.00	\$0.00	\$0.00	\$0.00
PY6000 INVERSION PUBLICA												
6000	INVERSIÓN PÚBLICA	\$20,512,981.00	-\$9,969,388.20	\$10,543,592.80	\$0.00	\$10,543,592.80	\$0.00	\$0.00	\$10,543,592.80	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$19,812,981.00	-\$9,969,388.20	\$9,843,592.80	\$0.00	\$9,843,592.80	\$0.00	\$0.00	\$9,843,592.80	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$5,343,723.00	-\$1,248,278.78	\$4,095,444.22	\$0.00	\$4,095,444.22	\$0.00	\$0.00	\$4,095,444.22	\$0.00	\$0.00	\$0.00
6122	Construccion y/o Rehabilitacion de Escuelas y Espacios E	\$1,650,000.00	-\$441,136.40	\$1,208,863.60	\$0.00	\$1,208,863.60	\$0.00	\$0.00	\$1,208,863.60	\$0.00	\$0.00	\$0.00
6123	Construccion y/o Rehabilitacion de Hospitales y Centros c	\$180,000.00	-\$20,764.00	\$159,236.00	\$0.00	\$159,236.00	\$0.00	\$0.00	\$159,236.00	\$0.00	\$0.00	\$0.00
6124	Construccion y/o Rehabilitacion de Espacios Deportivos	\$2,453,792.00	-\$200,000.00	\$2,253,792.00	\$0.00	\$2,253,792.00	\$0.00	\$0.00	\$2,253,792.00	\$0.00	\$0.00	\$0.00
6127	Construccion y/o Rehabilitacion de Infraestructura Social	\$1,059,931.00	-\$586,378.38	\$473,552.62	\$0.00	\$473,552.62	\$0.00	\$0.00	\$473,552.62	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$1,819,258.00	-\$421,109.42	\$1,398,148.58	\$0.00	\$1,398,148.58	\$0.00	\$0.00	\$1,398,148.58	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$1,819,258.00	-\$421,109.42	\$1,398,148.58	\$0.00	\$1,398,148.58	\$0.00	\$0.00	\$1,398,148.58	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$8,150,000.00	-\$5,800,000.00	\$2,350,000.00	\$0.00	\$2,350,000.00	\$0.00	\$0.00	\$2,350,000.00	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$8,150,000.00	-\$5,800,000.00	\$2,350,000.00	\$0.00	\$2,350,000.00	\$0.00	\$0.00	\$2,350,000.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$4,500,000.00	-\$2,500,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$4,500,000.00	-\$2,500,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENT	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
6320	Ejecución de proyectos productivos no incluidos en conce	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
6324	Proyectos productivos y Acciones de Fomento Agropecua	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
INVERSION PUBLICA		\$20,512,981.00	-\$9,969,388.20	\$10,543,592.80	\$0.00	\$10,543,592.80	\$0.00	\$0.00	\$10,543,592.80	\$0.00	\$0.00	\$0.00
R28001 CABILDO												
1000	SERVICIOS PERSONALES	\$1,500,000.00	-\$318,536.00	\$1,181,464.00	\$300,320.00	\$881,144.00	\$300,320.00	\$0.00	\$881,144.00	\$300,320.00	\$300,320.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,500,000.00	-\$318,536.00	\$1,181,464.00	\$300,320.00	\$881,144.00	\$300,320.00	\$0.00	\$881,144.00	\$300,320.00	\$300,320.00	\$0.00



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MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1110	Dietas	\$1,500,000.00	-\$318,536.00	\$1,181,464.00	\$300,320.00	\$881,144.00	\$300,320.00	\$0.00	\$881,144.00	\$300,320.00	\$300,320.00	\$0.00
1111	Dietas	\$1,500,000.00	-\$318,536.00	\$1,181,464.00	\$300,320.00	\$881,144.00	\$300,320.00	\$0.00	\$881,144.00	\$300,320.00	\$300,320.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$110,000.00	\$0.00	\$110,000.00	\$12,000.00	\$98,000.00	\$12,000.00	\$0.00	\$98,000.00	\$12,000.00	\$12,000.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$100,000.00	\$0.00	\$100,000.00	\$12,000.00	\$88,000.00	\$12,000.00	\$0.00	\$88,000.00	\$12,000.00	\$12,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$12,000.00	\$88,000.00	\$12,000.00	\$0.00	\$88,000.00	\$12,000.00	\$12,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$12,000.00	\$88,000.00	\$12,000.00	\$0.00	\$88,000.00	\$12,000.00	\$12,000.00	\$0.00
3000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
CABILDO		\$1,640,000.00	-\$318,536.00	\$1,321,464.00	\$312,320.00	\$1,009,144.00	\$312,320.00	\$0.00	\$1,009,144.00	\$312,320.00	\$312,320.00	\$0.00
R28002 PRESIDENCIA												
1000	SERVICIOS PERSONALES	\$300,000.00	\$0.00	\$300,000.00	\$77,177.00	\$222,823.00	\$77,177.00	\$0.00	\$222,823.00	\$77,177.00	\$77,177.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$300,000.00	-\$10,000.00	\$290,000.00	\$75,927.00	\$214,073.00	\$75,927.00	\$0.00	\$214,073.00	\$75,927.00	\$75,927.00	\$0.00
1130	Sueldos base al personal permanente	\$300,000.00	-\$10,000.00	\$290,000.00	\$75,927.00	\$214,073.00	\$75,927.00	\$0.00	\$214,073.00	\$75,927.00	\$75,927.00	\$0.00
1131	Sueldos base al personal permanente	\$300,000.00	-\$10,000.00	\$290,000.00	\$75,927.00	\$214,073.00	\$75,927.00	\$0.00	\$214,073.00	\$75,927.00	\$75,927.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$10,000.00	\$10,000.00	\$1,250.00	\$8,750.00	\$1,250.00	\$0.00	\$8,750.00	\$1,250.00	\$1,250.00	\$0.00
1340	Compensaciones	\$0.00	\$10,000.00	\$10,000.00	\$1,250.00	\$8,750.00	\$1,250.00	\$0.00	\$8,750.00	\$1,250.00	\$1,250.00	\$0.00
1341	Compensaciones	\$0.00	\$10,000.00	\$10,000.00	\$1,250.00	\$8,750.00	\$1,250.00	\$0.00	\$8,750.00	\$1,250.00	\$1,250.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$53,000.00	\$107,167.52	\$160,167.52	\$60,417.52	\$99,750.00	\$60,417.52	\$0.00	\$99,750.00	\$60,417.52	\$60,417.52	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,000.00	\$100.00	\$3,100.00	\$100.00	\$3,000.00	\$100.00	\$0.00	\$3,000.00	\$100.00	\$100.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

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09:34 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2160	Material de limpieza	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
2161	Material de limpieza	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$467.52	\$467.52	\$467.52	\$0.00	\$467.52	\$0.00	\$0.00	\$467.52	\$467.52	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$467.52	\$467.52	\$467.52	\$0.00	\$467.52	\$0.00	\$0.00	\$467.52	\$467.52	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$467.52	\$467.52	\$467.52	\$0.00	\$467.52	\$0.00	\$0.00	\$467.52	\$467.52	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$50,000.00	\$100,000.00	\$150,000.00	\$53,250.00	\$96,750.00	\$53,250.00	\$0.00	\$96,750.00	\$53,250.00	\$53,250.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$50,000.00	\$100,000.00	\$150,000.00	\$53,250.00	\$96,750.00	\$53,250.00	\$0.00	\$96,750.00	\$53,250.00	\$53,250.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$50,000.00	\$100,000.00	\$150,000.00	\$53,250.00	\$96,750.00	\$53,250.00	\$0.00	\$96,750.00	\$53,250.00	\$53,250.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$6,600.00	\$6,600.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$6,600.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$6,600.00	\$6,600.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$6,600.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$6,600.00	\$6,600.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$6,600.00	\$0.00
3000	SERVICIOS GENERALES	\$200,000.00	\$776,216.40	\$976,216.40	\$751,064.40	\$225,152.00	\$751,064.40	\$0.00	\$225,152.00	\$751,064.40	\$751,064.40	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$75,000.00	\$75,000.00	\$38,596.00	\$36,404.00	\$38,596.00	\$0.00	\$36,404.00	\$38,596.00	\$38,596.00	\$0.00
3110	Energía eléctrica	\$0.00	\$45,000.00	\$45,000.00	\$26,099.00	\$18,901.00	\$26,099.00	\$0.00	\$18,901.00	\$26,099.00	\$26,099.00	\$0.00
3111	Energía eléctrica	\$0.00	\$45,000.00	\$45,000.00	\$26,099.00	\$18,901.00	\$26,099.00	\$0.00	\$18,901.00	\$26,099.00	\$26,099.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$30,000.00	\$30,000.00	\$12,497.00	\$17,503.00	\$12,497.00	\$0.00	\$17,503.00	\$12,497.00	\$12,497.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$30,000.00	\$30,000.00	\$12,497.00	\$17,503.00	\$12,497.00	\$0.00	\$17,503.00	\$12,497.00	\$12,497.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$200,000.00	-\$250.00	\$199,750.00	\$11,002.00	\$188,748.00	\$11,002.00	\$0.00	\$188,748.00	\$11,002.00	\$11,002.00	\$0.00
3750	Viáticos en el país	\$200,000.00	-\$250.00	\$199,750.00	\$11,002.00	\$188,748.00	\$11,002.00	\$0.00	\$188,748.00	\$11,002.00	\$11,002.00	\$0.00
3751	Viáticos en el país	\$200,000.00	-\$250.00	\$199,750.00	\$11,002.00	\$188,748.00	\$11,002.00	\$0.00	\$188,748.00	\$11,002.00	\$11,002.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$701,116.40	\$701,116.40	\$701,116.40	\$0.00	\$701,116.40	\$0.00	\$0.00	\$701,116.40	\$701,116.40	\$0.00
3810	Gastos de ceremonial	\$0.00	\$5,116.40	\$5,116.40	\$5,116.40	\$0.00	\$5,116.40	\$0.00	\$0.00	\$5,116.40	\$5,116.40	\$0.00
3811	Gastos de ceremonial	\$0.00	\$5,116.40	\$5,116.40	\$5,116.40	\$0.00	\$5,116.40	\$0.00	\$0.00	\$5,116.40	\$5,116.40	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$696,000.00	\$696,000.00	\$696,000.00	\$0.00	\$696,000.00	\$0.00	\$0.00	\$696,000.00	\$696,000.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$696,000.00	\$696,000.00	\$696,000.00	\$0.00	\$696,000.00	\$0.00	\$0.00	\$696,000.00	\$696,000.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,960,000.00	\$1,150,000.00	\$3,110,000.00	\$2,511,306.09	\$598,693.91	\$2,511,306.09	\$0.00	\$598,693.91	\$2,511,306.09	\$2,511,306.09	\$0.00
4400	AYUDAS SOCIALES	\$1,960,000.00	\$1,150,000.00	\$3,110,000.00	\$2,511,306.09	\$598,693.91	\$2,511,306.09	\$0.00	\$598,693.91	\$2,511,306.09	\$2,511,306.09	\$0.00
4410	Ayudas sociales a personas	\$1,300,000.00	\$1,150,000.00	\$2,450,000.00	\$2,392,936.40	\$57,063.60	\$2,392,936.40	\$0.00	\$57,063.60	\$2,392,936.40	\$2,392,936.40	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Vigente	Ampliaciones / Reducciones	Aprobado	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
4411 Ayudas sociales a personas	\$57,063.60	\$2,392,936.40	\$2,450,000.00	\$1,150,000.00	\$1,300,000.00	\$2,392,936.40	\$0.00	\$57,063.60	\$2,392,936.40	\$2,392,936.40	\$0.00
4420 Becas y otras ayudas para programas de capacitación	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
4421 Becas y otras ayudas para programas de capacitación	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
4430 Ayudas sociales a instituciones de enseñanza	\$375,530.31	\$24,469.69	\$400,000.00	\$0.00	\$400,000.00	\$24,469.69	\$0.00	\$375,530.31	\$24,469.69	\$24,469.69	\$0.00
4431 Ayudas sociales a instituciones de enseñanza	\$375,530.31	\$24,469.69	\$400,000.00	\$0.00	\$400,000.00	\$24,469.69	\$0.00	\$375,530.31	\$24,469.69	\$24,469.69	\$0.00
4450 Ayudas sociales a instituciones sin fines de lucro	\$106,100.00	\$93,900.00	\$200,000.00	\$0.00	\$200,000.00	\$93,900.00	\$0.00	\$106,100.00	\$93,900.00	\$93,900.00	\$0.00
4451 Ayudas sociales a instituciones sin fines de lucro	\$106,100.00	\$93,900.00	\$200,000.00	\$0.00	\$200,000.00	\$93,900.00	\$0.00	\$106,100.00	\$93,900.00	\$93,900.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$320,000.00	\$0.00	\$320,000.00	-\$150,000.00	\$470,000.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$300,000.00	\$0.00	\$300,000.00	-\$150,000.00	\$450,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
5410 Vehículos y equipo terrestre	\$300,000.00	\$0.00	\$300,000.00	-\$150,000.00	\$450,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
5411 Vehículos y equipo terrestre	\$300,000.00	\$0.00	\$300,000.00	-\$150,000.00	\$450,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
9000 DEUDA PÚBLICA	\$0.00	\$33,640.00	\$33,640.00	\$33,640.00	\$0.00	\$33,640.00	\$0.00	\$0.00	\$33,640.00	\$33,640.00	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$0.00	\$33,640.00	\$33,640.00	\$33,640.00	\$0.00	\$33,640.00	\$0.00	\$0.00	\$33,640.00	\$33,640.00	\$0.00
9910 ADEFAS	\$0.00	\$33,640.00	\$33,640.00	\$33,640.00	\$0.00	\$33,640.00	\$0.00	\$0.00	\$33,640.00	\$33,640.00	\$0.00
9911 ADEFAS	\$0.00	\$33,640.00	\$33,640.00	\$33,640.00	\$0.00	\$33,640.00	\$0.00	\$0.00	\$33,640.00	\$33,640.00	\$0.00
PRESIDENCIA	\$1,466,418.91	\$3,433,605.01	\$4,900,023.92	\$1,917,023.92	\$2,983,000.00	\$3,433,605.01	\$0.00	\$1,466,418.91	\$3,433,605.01	\$3,433,605.01	\$0.00
R28003 SECRETARIA											
1000 SERVICIOS PERSONALES	\$422,414.00	\$189,086.00	\$611,500.00	\$9,000.00	\$602,500.00	\$189,086.00	\$0.00	\$422,414.00	\$189,086.00	\$189,086.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$375,392.00	\$184,608.00	\$560,000.00	\$0.00	\$560,000.00	\$184,608.00	\$0.00	\$375,392.00	\$184,608.00	\$184,608.00	\$0.00
1130 Sueldos base al personal permanente	\$375,392.00	\$184,608.00	\$560,000.00	\$0.00	\$560,000.00	\$184,608.00	\$0.00	\$375,392.00	\$184,608.00	\$184,608.00	\$0.00
1131 Sueldos base al personal permanente	\$375,392.00	\$184,608.00	\$560,000.00	\$0.00	\$560,000.00	\$184,608.00	\$0.00	\$375,392.00	\$184,608.00	\$184,608.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$47,022.00	\$4,478.00	\$51,500.00	\$9,000.00	\$42,500.00	\$4,478.00	\$0.00	\$47,022.00	\$4,478.00	\$4,478.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$40,672.00	\$1,828.00	\$42,500.00	\$0.00	\$42,500.00	\$1,828.00	\$0.00	\$40,672.00	\$1,828.00	\$1,828.00	\$0.00
1321 Primas de vacaciones	\$5,672.00	\$1,828.00	\$7,500.00	\$0.00	\$7,500.00	\$1,828.00	\$0.00	\$5,672.00	\$1,828.00	\$1,828.00	\$0.00
1323 Gratificación Fin de Año (Aguinaldo)	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$6,350.00	\$2,650.00	\$9,000.00	\$9,000.00	\$0.00	\$2,650.00	\$0.00	\$6,350.00	\$2,650.00	\$2,650.00	\$0.00
1341 Compensaciones	\$6,350.00	\$2,650.00	\$9,000.00	\$9,000.00	\$0.00	\$2,650.00	\$0.00	\$6,350.00	\$2,650.00	\$2,650.00	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000	MATERIALES Y SUMINISTROS	\$205,000.00	\$135,125.00	\$340,125.00	\$161,775.32	\$178,349.68	\$161,775.32	\$0.00	\$178,349.68	\$161,775.32	\$161,775.32	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$70,000.00	\$0.00	\$70,000.00	\$9,910.17	\$60,089.83	\$9,910.17	\$0.00	\$60,089.83	\$9,910.17	\$9,910.17	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$3,559.48	\$26,440.52	\$3,559.48	\$0.00	\$26,440.52	\$3,559.48	\$3,559.48	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$3,559.48	\$26,440.52	\$3,559.48	\$0.00	\$26,440.52	\$3,559.48	\$3,559.48	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$13,000.00	\$0.00	\$13,000.00	\$6,350.69	\$6,649.31	\$6,350.69	\$0.00	\$6,649.31	\$6,350.69	\$6,350.69	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$13,000.00	\$0.00	\$13,000.00	\$6,350.69	\$6,649.31	\$6,350.69	\$0.00	\$6,649.31	\$6,350.69	\$6,350.69	\$0.00
2150	Material impreso e información digital	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$21,155.00	\$21,155.00	\$21,155.00	\$0.00	\$21,155.00	\$0.00	\$0.00	\$21,155.00	\$21,155.00	\$0.00
2590	Otros productos químicos	\$0.00	\$21,155.00	\$21,155.00	\$21,155.00	\$0.00	\$21,155.00	\$0.00	\$0.00	\$21,155.00	\$21,155.00	\$0.00
2591	Otros productos químicos	\$0.00	\$21,155.00	\$21,155.00	\$21,155.00	\$0.00	\$21,155.00	\$0.00	\$0.00	\$21,155.00	\$21,155.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$90,000.00	\$100,000.00	\$190,000.00	\$116,780.18	\$73,219.82	\$116,780.18	\$0.00	\$73,219.82	\$116,780.18	\$116,780.18	\$0.00
2610	Combustibles, lubricantes y aditivos	\$90,000.00	\$100,000.00	\$190,000.00	\$116,780.18	\$73,219.82	\$116,780.18	\$0.00	\$73,219.82	\$116,780.18	\$116,780.18	\$0.00
2611	Combustibles, lubricantes y aditivos	\$90,000.00	\$100,000.00	\$190,000.00	\$116,780.18	\$73,219.82	\$116,780.18	\$0.00	\$73,219.82	\$116,780.18	\$116,780.18	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$13,970.00	\$13,970.00	\$13,929.97	\$40.03	\$13,929.97	\$0.00	\$40.03	\$13,929.97	\$13,929.97	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$13,970.00	\$13,970.00	\$13,929.97	\$40.03	\$13,929.97	\$0.00	\$40.03	\$13,929.97	\$13,929.97	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$13,970.00	\$13,970.00	\$13,929.97	\$40.03	\$13,929.97	\$0.00	\$40.03	\$13,929.97	\$13,929.97	\$0.00
3000	SERVICIOS GENERALES	\$2,249,000.00	-\$25,142.40	\$2,223,857.60	\$132,170.48	\$2,091,687.12	\$132,170.48	\$0.00	\$2,091,687.12	\$132,170.48	\$132,170.48	\$0.00
3100	SERVICIOS BÁSICOS	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3451	Seguro de bienes patrimoniales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$150,000.00	\$9,974.00	\$159,974.00	\$9,865.19	\$150,108.81	\$9,865.19	\$0.00	\$150,108.81	\$9,865.19	\$9,865.19	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$7,886.00	\$7,886.00	\$7,777.19	\$108.81	\$7,777.19	\$0.00	\$108.81	\$7,777.19	\$7,777.19	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$7,886.00	\$7,886.00	\$7,777.19	\$108.81	\$7,777.19	\$0.00	\$108.81	\$7,777.19	\$7,777.19	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$50,000.00	\$0.00	\$50,000.00	\$5,104.00	\$44,896.00	\$5,104.00	\$0.00	\$44,896.00	\$5,104.00	\$5,104.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$0.00	\$50,000.00	\$5,104.00	\$44,896.00	\$5,104.00	\$0.00	\$44,896.00	\$5,104.00	\$5,104.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$0.00	\$50,000.00	\$5,104.00	\$44,896.00	\$5,104.00	\$0.00	\$44,896.00	\$5,104.00	\$5,104.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$15,000.00	\$0.00	\$15,000.00	\$2,403.01	\$12,596.99	\$2,403.01	\$0.00	\$12,596.99	\$2,403.01	\$2,403.01	\$0.00
3750	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$2,403.01	\$12,596.99	\$2,403.01	\$0.00	\$12,596.99	\$2,403.01	\$2,403.01	\$0.00
3751	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$2,403.01	\$12,596.99	\$2,403.01	\$0.00	\$12,596.99	\$2,403.01	\$2,403.01	\$0.00
3800	SERVICIOS OFICIALES	\$1,984,000.00	-\$5,116.40	\$1,978,883.60	\$114,798.28	\$1,864,085.32	\$114,798.28	\$0.00	\$1,864,085.32	\$114,798.28	\$114,798.28	\$0.00
3810	Gastos de ceremonial	\$1,534,000.00	-\$5,116.40	\$1,528,883.60	\$114,798.28	\$1,414,085.32	\$114,798.28	\$0.00	\$1,414,085.32	\$114,798.28	\$114,798.28	\$0.00
3811	Gastos de ceremonial	\$1,534,000.00	-\$5,116.40	\$1,528,883.60	\$114,798.28	\$1,414,085.32	\$114,798.28	\$0.00	\$1,414,085.32	\$114,798.28	\$114,798.28	\$0.00
3820	Gastos de orden social y cultural	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$70,000.00	-\$15,013.00	\$54,987.00	\$0.00	\$54,987.00	\$0.00	\$0.00	\$54,987.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$70,000.00	-\$15,013.00	\$54,987.00	\$0.00	\$54,987.00	\$0.00	\$0.00	\$54,987.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$40,000.00	-\$15,013.00	\$24,987.00	\$0.00	\$24,987.00	\$0.00	\$0.00	\$24,987.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$40,000.00	-\$15,013.00	\$24,987.00	\$0.00	\$24,987.00	\$0.00	\$0.00	\$24,987.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$6,368.40	\$6,368.40	\$6,368.40	\$0.00	\$6,368.40	\$0.00	\$0.00	\$6,368.40	\$6,368.40	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$0.00	\$6,368.40	\$6,368.40	\$6,368.40	\$0.00	\$6,368.40	\$0.00	\$0.00	\$6,368.40	\$6,368.40	\$0.00
9910	ADEFAS	\$0.00	\$6,368.40	\$6,368.40	\$6,368.40	\$0.00	\$6,368.40	\$0.00	\$0.00	\$6,368.40	\$6,368.40	\$0.00
9911	ADEFAS	\$0.00	\$6,368.40	\$6,368.40	\$6,368.40	\$0.00	\$6,368.40	\$0.00	\$0.00	\$6,368.40	\$6,368.40	\$0.00
SECRETARIA		\$3,126,500.00	\$110,338.00	\$3,236,838.00	\$489,400.20	\$2,747,437.80	\$489,400.20	\$0.00	\$2,747,437.80	\$489,400.20	\$489,400.20	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
R28004 SINDICATURA											
1000 SERVICIOS PERSONALES	\$205,500.00	\$3,000.00	\$208,500.00	\$63,968.00	\$144,532.00	\$63,968.00	\$0.00	\$144,532.00	\$63,968.00	\$63,968.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$180,000.00	\$0.00	\$180,000.00	\$60,911.00	\$119,089.00	\$60,911.00	\$0.00	\$119,089.00	\$60,911.00	\$60,911.00	\$0.00
1130 Sueldos base al personal permanente	\$180,000.00	\$0.00	\$180,000.00	\$60,911.00	\$119,089.00	\$60,911.00	\$0.00	\$119,089.00	\$60,911.00	\$60,911.00	\$0.00
1131 Sueldos base al personal permanente	\$180,000.00	\$0.00	\$180,000.00	\$60,911.00	\$119,089.00	\$60,911.00	\$0.00	\$119,089.00	\$60,911.00	\$60,911.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$25,500.00	\$3,000.00	\$28,500.00	\$3,057.00	\$25,443.00	\$3,057.00	\$0.00	\$25,443.00	\$3,057.00	\$3,057.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$25,500.00	\$0.00	\$25,500.00	\$2,057.00	\$23,443.00	\$2,057.00	\$0.00	\$23,443.00	\$2,057.00	\$2,057.00	\$0.00
1321 Primas de vacaciones	\$3,500.00	\$0.00	\$3,500.00	\$2,057.00	\$1,443.00	\$2,057.00	\$0.00	\$1,443.00	\$2,057.00	\$2,057.00	\$0.00
1323 Gratificación Fin de Año (Aguinaldo)	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$0.00	\$3,000.00	\$3,000.00	\$1,000.00	\$2,000.00	\$1,000.00	\$0.00	\$2,000.00	\$1,000.00	\$1,000.00	\$0.00
1341 Compensaciones	\$0.00	\$3,000.00	\$3,000.00	\$1,000.00	\$2,000.00	\$1,000.00	\$0.00	\$2,000.00	\$1,000.00	\$1,000.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$33,000.00	\$0.00	\$33,000.00	\$6,200.00	\$26,800.00	\$6,200.00	\$0.00	\$26,800.00	\$6,200.00	\$6,200.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$0.00	\$20,000.00	\$6,200.00	\$13,800.00	\$6,200.00	\$0.00	\$13,800.00	\$6,200.00	\$6,200.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$6,200.00	\$13,800.00	\$6,200.00	\$0.00	\$13,800.00	\$6,200.00	\$6,200.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$6,200.00	\$13,800.00	\$6,200.00	\$0.00	\$13,800.00	\$6,200.00	\$6,200.00	\$0.00
3000 SERVICIOS GENERALES	\$155,000.00	\$0.00	\$155,000.00	\$18,844.00	\$136,156.00	\$18,844.00	\$0.00	\$136,156.00	\$18,844.00	\$18,844.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$150,000.00	\$0.00	\$150,000.00	\$17,400.00	\$132,600.00	\$17,400.00	\$0.00	\$132,600.00	\$17,400.00	\$17,400.00	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$150,000.00	-\$17,400.00	\$132,600.00	\$0.00	\$132,600.00	\$0.00	\$0.00	\$132,600.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$150,000.00	-\$17,400.00	\$132,600.00	\$0.00	\$132,600.00	\$0.00	\$0.00	\$132,600.00	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$1,444.00	\$3,556.00	\$1,444.00	\$0.00	\$3,556.00	\$1,444.00	\$1,444.00	\$0.00
3750 Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$1,444.00	\$3,556.00	\$1,444.00	\$0.00	\$3,556.00	\$1,444.00	\$1,444.00	\$0.00
3751 Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$1,444.00	\$3,556.00	\$1,444.00	\$0.00	\$3,556.00	\$1,444.00	\$1,444.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
SINDICATURA		\$463,500.00	\$3,000.00	\$466,500.00	\$89,012.00	\$377,488.00	\$89,012.00	\$0.00	\$377,488.00	\$89,012.00	\$89,012.00	\$0.00
R28005 COMUNICACION SOCIAL												
1000	SERVICIOS PERSONALES	\$118,000.00	\$0.00	\$118,000.00	\$36,800.00	\$81,200.00	\$36,800.00	\$0.00	\$81,200.00	\$36,800.00	\$36,800.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$100,000.00	\$0.00	\$100,000.00	\$36,800.00	\$63,200.00	\$36,800.00	\$0.00	\$63,200.00	\$36,800.00	\$36,800.00	\$0.00
1130	Sueldos base al personal permanente	\$100,000.00	\$0.00	\$100,000.00	\$36,800.00	\$63,200.00	\$36,800.00	\$0.00	\$63,200.00	\$36,800.00	\$36,800.00	\$0.00
1131	Sueldos base al personal permanente	\$100,000.00	\$0.00	\$100,000.00	\$36,800.00	\$63,200.00	\$36,800.00	\$0.00	\$63,200.00	\$36,800.00	\$36,800.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$51,000.00	\$0.00	\$51,000.00	\$34,301.60	\$16,698.40	\$34,301.60	\$0.00	\$16,698.40	\$34,301.60	\$34,301.60	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$50,000.00	\$0.00	\$50,000.00	\$34,301.60	\$15,698.40	\$34,301.60	\$0.00	\$15,698.40	\$34,301.60	\$34,301.60	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$0.00	\$50,000.00	\$34,301.60	\$15,698.40	\$34,301.60	\$0.00	\$15,698.40	\$34,301.60	\$34,301.60	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$0.00	\$50,000.00	\$34,301.60	\$15,698.40	\$34,301.60	\$0.00	\$15,698.40	\$34,301.60	\$34,301.60	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3751	Viáticos en el país	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$16,900.01	\$16,900.01	\$16,900.01	\$0.00	\$16,900.01	\$0.00	\$0.00	\$16,900.01	\$16,900.01	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$16,900.01	\$16,900.01	\$16,900.01	\$0.00	\$16,900.01	\$0.00	\$0.00	\$16,900.01	\$16,900.01	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$16,900.01	\$16,900.01	\$16,900.01	\$0.00	\$16,900.01	\$0.00	\$0.00	\$16,900.01	\$16,900.01	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$16,900.01	\$16,900.01	\$16,900.01	\$0.00	\$16,900.01	\$0.00	\$0.00	\$16,900.01	\$16,900.01	\$0.00
COMUNICACION SOCIAL		\$186,000.00	\$16,900.01	\$202,900.01	\$88,001.61	\$114,898.40	\$88,001.61	\$0.00	\$114,898.40	\$88,001.61	\$88,001.61	\$0.00
R28006 TESORERIA												
1000	SERVICIOS PERSONALES	\$1,710,000.00	-\$95,044.06	\$1,614,955.94	\$150,021.00	\$1,464,934.94	\$150,021.00	\$0.00	\$1,464,934.94	\$150,021.00	\$150,021.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$950,000.00	-\$40,000.00	\$910,000.00	\$138,269.00	\$771,731.00	\$138,269.00	\$0.00	\$771,731.00	\$138,269.00	\$138,269.00	\$0.00
1130	Sueldos base al personal permanente	\$950,000.00	-\$40,000.00	\$910,000.00	\$138,269.00	\$771,731.00	\$138,269.00	\$0.00	\$771,731.00	\$138,269.00	\$138,269.00	\$0.00
1131	Sueldos base al personal permanente	\$950,000.00	-\$40,000.00	\$910,000.00	\$138,269.00	\$771,731.00	\$138,269.00	\$0.00	\$771,731.00	\$138,269.00	\$138,269.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$360,000.00	\$18,000.00	\$378,000.00	\$11,752.00	\$366,248.00	\$11,752.00	\$0.00	\$366,248.00	\$11,752.00	\$11,752.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$360,000.00	-\$2,000.00	\$358,000.00	\$2,302.00	\$355,698.00	\$2,302.00	\$0.00	\$355,698.00	\$2,302.00	\$2,302.00	\$0.00
1321	Primas de vacaciones	\$10,000.00	-\$2,000.00	\$8,000.00	\$2,302.00	\$5,698.00	\$2,302.00	\$0.00	\$5,698.00	\$2,302.00	\$2,302.00	\$0.00
1323	Gratificación Fin de Año (Aguinaldo)	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$20,000.00	\$20,000.00	\$9,450.00	\$10,550.00	\$9,450.00	\$0.00	\$10,550.00	\$9,450.00	\$9,450.00	\$0.00
1341	Compensaciones	\$0.00	\$20,000.00	\$20,000.00	\$9,450.00	\$10,550.00	\$9,450.00	\$0.00	\$10,550.00	\$9,450.00	\$9,450.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$400,000.00	-\$73,044.06	\$326,955.94	\$0.00	\$326,955.94	\$0.00	\$0.00	\$326,955.94	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$400,000.00	-\$73,044.06	\$326,955.94	\$0.00	\$326,955.94	\$0.00	\$0.00	\$326,955.94	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$400,000.00	-\$73,044.06	\$326,955.94	\$0.00	\$326,955.94	\$0.00	\$0.00	\$326,955.94	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$195,000.00	\$12,723.28	\$207,723.28	\$83,650.01	\$124,073.27	\$83,650.01	\$0.00	\$124,073.27	\$83,650.01	\$83,650.01	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$145,000.00	-\$7,059.20	\$137,940.80	\$57,800.84	\$80,139.96	\$57,800.84	\$0.00	\$80,139.96	\$57,800.84	\$57,800.84	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$130,000.00	-\$17,059.20	\$112,940.80	\$35,378.51	\$77,562.29	\$35,378.51	\$0.00	\$77,562.29	\$35,378.51	\$35,378.51	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$130,000.00	-\$17,059.20	\$112,940.80	\$35,378.51	\$77,562.29	\$35,378.51	\$0.00	\$77,562.29	\$35,378.51	\$35,378.51	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información	\$15,000.00	\$10,000.00	\$25,000.00	\$22,422.33	\$2,577.67	\$22,422.33	\$0.00	\$2,577.67	\$22,422.33	\$22,422.33	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información	\$15,000.00	\$10,000.00	\$25,000.00	\$22,422.33	\$2,577.67	\$22,422.33	\$0.00	\$2,577.67	\$22,422.33	\$22,422.33	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$30,000.00	-\$217.52	\$29,782.48	\$3,480.00	\$26,302.48	\$3,480.00	\$0.00	\$26,302.48	\$3,480.00	\$3,480.00	\$0.00
2210	Productos alimenticios para personas	\$30,000.00	-\$217.52	\$29,782.48	\$3,480.00	\$26,302.48	\$3,480.00	\$0.00	\$26,302.48	\$3,480.00	\$3,480.00	\$0.00
2211	Productos alimenticios para personas	\$30,000.00	-\$217.52	\$29,782.48	\$3,480.00	\$26,302.48	\$3,480.00	\$0.00	\$26,302.48	\$3,480.00	\$3,480.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$20,000.00	\$40,000.00	\$22,369.17	\$17,630.83	\$22,369.17	\$0.00	\$17,630.83	\$22,369.17	\$22,369.17	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2610	Combustibles, lubricantes y aditivos	\$20,000.00	\$20,000.00	\$40,000.00	\$22,369.17	\$17,630.83	\$22,369.17	\$0.00	\$17,630.83	\$22,369.17	\$22,369.17	\$0.00
2611	Combustibles, lubricantes y aditivos	\$20,000.00	\$20,000.00	\$40,000.00	\$22,369.17	\$17,630.83	\$22,369.17	\$0.00	\$17,630.83	\$22,369.17	\$22,369.17	\$0.00
3000	SERVICIOS GENERALES	\$6,157,000.00	-\$132,907.00	\$6,024,093.00	\$1,332,099.90	\$4,691,993.10	\$1,332,099.90	\$0.00	\$4,691,993.10	\$1,332,099.90	\$1,332,099.90	\$0.00
3100	SERVICIOS BÁSICOS	\$4,730,000.00	-\$133,446.00	\$4,596,554.00	\$1,117,385.00	\$3,479,169.00	\$1,117,385.00	\$0.00	\$3,479,169.00	\$1,117,385.00	\$1,117,385.00	\$0.00
3110	Energía eléctrica	\$4,700,000.00	-\$133,446.00	\$4,566,554.00	\$1,117,385.00	\$3,449,169.00	\$1,117,385.00	\$0.00	\$3,449,169.00	\$1,117,385.00	\$1,117,385.00	\$0.00
3111	Energía eléctrica	\$4,700,000.00	-\$133,446.00	\$4,566,554.00	\$1,117,385.00	\$3,449,169.00	\$1,117,385.00	\$0.00	\$3,449,169.00	\$1,117,385.00	\$1,117,385.00	\$0.00
3140	Telefonía tradicional	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$547,000.00	-\$6,200.00	\$540,800.00	\$58,000.00	\$482,800.00	\$58,000.00	\$0.00	\$482,800.00	\$58,000.00	\$58,000.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	-\$1,200.00	\$498,800.00	\$58,000.00	\$440,800.00	\$58,000.00	\$0.00	\$440,800.00	\$58,000.00	\$58,000.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$500,000.00	-\$1,200.00	\$498,800.00	\$58,000.00	\$440,800.00	\$58,000.00	\$0.00	\$440,800.00	\$58,000.00	\$58,000.00	\$0.00
3340	Servicios de capacitación	\$47,000.00	-\$5,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$47,000.00	-\$5,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$30,000.00	\$735.00	\$30,735.00	\$4,308.80	\$26,426.20	\$4,308.80	\$0.00	\$26,426.20	\$4,308.80	\$4,308.80	\$0.00
3410	Servicios financieros y bancarios	\$30,000.00	-\$100.00	\$29,900.00	\$3,474.20	\$26,425.80	\$3,474.20	\$0.00	\$26,425.80	\$3,474.20	\$3,474.20	\$0.00
3411	Servicios financieros y bancarios	\$30,000.00	-\$100.00	\$29,900.00	\$3,474.20	\$26,425.80	\$3,474.20	\$0.00	\$26,425.80	\$3,474.20	\$3,474.20	\$0.00
3470	Fletes y maniobras	\$0.00	\$835.00	\$835.00	\$834.60	\$0.40	\$834.60	\$0.00	\$0.40	\$834.60	\$834.60	\$0.00
3471	Fletes y maniobras	\$0.00	\$835.00	\$835.00	\$834.60	\$0.40	\$834.60	\$0.00	\$0.40	\$834.60	\$834.60	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$6,200.00	\$6,200.00	\$2,766.00	\$3,434.00	\$2,766.00	\$0.00	\$3,434.00	\$2,766.00	\$2,766.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$6,200.00	\$6,200.00	\$2,766.00	\$3,434.00	\$2,766.00	\$0.00	\$3,434.00	\$2,766.00	\$2,766.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$6,200.00	\$6,200.00	\$2,766.00	\$3,434.00	\$2,766.00	\$0.00	\$3,434.00	\$2,766.00	\$2,766.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$200,000.00	-\$196.00	\$199,804.00	\$6,561.25	\$193,242.75	\$6,561.25	\$0.00	\$193,242.75	\$6,561.25	\$6,561.25	\$0.00
3750	Viáticos en el país	\$200,000.00	-\$196.00	\$199,804.00	\$6,561.25	\$193,242.75	\$6,561.25	\$0.00	\$193,242.75	\$6,561.25	\$6,561.25	\$0.00
3751	Viáticos en el país	\$200,000.00	-\$196.00	\$199,804.00	\$6,561.25	\$193,242.75	\$6,561.25	\$0.00	\$193,242.75	\$6,561.25	\$6,561.25	\$0.00
3900	OTROS SERVICIOS GENERALES	\$650,000.00	\$0.00	\$650,000.00	\$143,078.85	\$506,921.15	\$143,078.85	\$0.00	\$506,921.15	\$143,078.85	\$143,078.85	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$300,000.00	\$0.00	\$300,000.00	\$100,465.00	\$199,535.00	\$100,465.00	\$0.00	\$199,535.00	\$100,465.00	\$100,465.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$300,000.00	\$0.00	\$300,000.00	\$100,465.00	\$199,535.00	\$100,465.00	\$0.00	\$199,535.00	\$100,465.00	\$100,465.00	\$0.00
3990	Otros servicios generales	\$350,000.00	\$0.00	\$350,000.00	\$42,613.85	\$307,386.15	\$42,613.85	\$0.00	\$307,386.15	\$42,613.85	\$42,613.85	\$0.00
3991	Otros servicios generales	\$350,000.00	\$0.00	\$350,000.00	\$42,613.85	\$307,386.15	\$42,613.85	\$0.00	\$307,386.15	\$42,613.85	\$42,613.85	\$0.00



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MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$220,000.00	-\$96,300.01	\$123,699.99	\$0.00	\$123,699.99	\$0.00	\$0.00	\$123,699.99	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$190,000.00	-\$96,300.01	\$93,699.99	\$0.00	\$93,699.99	\$0.00	\$0.00	\$93,699.99	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$120,000.00	-\$79,400.00	\$40,600.00	\$0.00	\$40,600.00	\$0.00	\$0.00	\$40,600.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$120,000.00	-\$79,400.00	\$40,600.00	\$0.00	\$40,600.00	\$0.00	\$0.00	\$40,600.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$70,000.00	-\$16,900.01	\$53,099.99	\$0.00	\$53,099.99	\$0.00	\$0.00	\$53,099.99	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$70,000.00	-\$16,900.01	\$53,099.99	\$0.00	\$53,099.99	\$0.00	\$0.00	\$53,099.99	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5910	Software	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$350,000.00	-\$222,311.49	\$127,688.51	\$0.00	\$127,688.51	\$0.00	\$0.00	\$127,688.51	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$350,000.00	-\$222,311.49	\$127,688.51	\$0.00	\$127,688.51	\$0.00	\$0.00	\$127,688.51	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$350,000.00	-\$222,311.49	\$127,688.51	\$0.00	\$127,688.51	\$0.00	\$0.00	\$127,688.51	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$350,000.00	-\$222,311.49	\$127,688.51	\$0.00	\$127,688.51	\$0.00	\$0.00	\$127,688.51	\$0.00	\$0.00	\$0.00
TESORERIA		\$8,632,000.00	-\$533,839.28	\$8,098,160.72	\$1,565,770.91	\$6,532,389.81	\$1,565,770.91	\$0.00	\$6,532,389.81	\$1,565,770.91	\$1,565,770.91	\$0.00
R28007 CONTRALORIA												
1000	SERVICIOS PERSONALES	\$295,000.00	\$5,000.00	\$300,000.00	\$124,923.00	\$175,077.00	\$124,923.00	\$0.00	\$175,077.00	\$124,923.00	\$124,923.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$260,000.00	\$0.00	\$260,000.00	\$118,017.00	\$141,983.00	\$118,017.00	\$0.00	\$141,983.00	\$118,017.00	\$118,017.00	\$0.00
1130	Sueldos base al personal permanente	\$260,000.00	\$0.00	\$260,000.00	\$118,017.00	\$141,983.00	\$118,017.00	\$0.00	\$141,983.00	\$118,017.00	\$118,017.00	\$0.00
1131	Sueldos base al personal permanente	\$260,000.00	\$0.00	\$260,000.00	\$118,017.00	\$141,983.00	\$118,017.00	\$0.00	\$141,983.00	\$118,017.00	\$118,017.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$35,000.00	\$5,000.00	\$40,000.00	\$6,906.00	\$33,094.00	\$6,906.00	\$0.00	\$33,094.00	\$6,906.00	\$6,906.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de de :	\$35,000.00	-\$2,000.00	\$33,000.00	\$1,256.00	\$31,744.00	\$1,256.00	\$0.00	\$31,744.00	\$1,256.00	\$1,256.00	\$0.00
1321	Primas de vacaciones	\$5,000.00	-\$2,000.00	\$3,000.00	\$1,256.00	\$1,744.00	\$1,256.00	\$0.00	\$1,744.00	\$1,256.00	\$1,256.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$7,000.00	\$7,000.00	\$5,650.00	\$1,350.00	\$5,650.00	\$0.00	\$1,350.00	\$5,650.00	\$5,650.00	\$0.00
1341	Compensaciones	\$0.00	\$7,000.00	\$7,000.00	\$5,650.00	\$1,350.00	\$5,650.00	\$0.00	\$1,350.00	\$5,650.00	\$5,650.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$32,000.00	-\$10,000.00	\$22,000.00	\$6,680.79	\$15,319.21	\$6,680.79	\$0.00	\$15,319.21	\$6,680.79	\$6,680.79	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$19,000.00	-\$10,000.00	\$9,000.00	\$2,375.30	\$6,624.70	\$2,375.30	\$0.00	\$6,624.70	\$2,375.30	\$2,375.30	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$4,000.00	\$0.00	\$4,000.00	\$2,375.30	\$1,624.70	\$2,375.30	\$0.00	\$1,624.70	\$2,375.30	\$2,375.30	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$4,000.00	\$0.00	\$4,000.00	\$2,375.30	\$1,624.70	\$2,375.30	\$0.00	\$1,624.70	\$2,375.30	\$2,375.30	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2141	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$0.00	\$10,000.00	\$4,305.49	\$5,694.51	\$4,305.49	\$0.00	\$5,694.51	\$4,305.49	\$4,305.49	\$0.00
2610	Combustibles, lubricantes y aditivos	\$10,000.00	\$0.00	\$10,000.00	\$4,305.49	\$5,694.51	\$4,305.49	\$0.00	\$5,694.51	\$4,305.49	\$4,305.49	\$0.00
2611	Combustibles, lubricantes y aditivos	\$10,000.00	\$0.00	\$10,000.00	\$4,305.49	\$5,694.51	\$4,305.49	\$0.00	\$5,694.51	\$4,305.49	\$4,305.49	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$2,040.00	\$2,960.00	\$2,040.00	\$0.00	\$2,960.00	\$2,040.00	\$2,040.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$2,040.00	\$2,960.00	\$2,040.00	\$0.00	\$2,960.00	\$2,040.00	\$2,040.00	\$0.00
3750	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$2,040.00	\$2,960.00	\$2,040.00	\$0.00	\$2,960.00	\$2,040.00	\$2,040.00	\$0.00
3751	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$2,040.00	\$2,960.00	\$2,040.00	\$0.00	\$2,960.00	\$2,040.00	\$2,040.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
CONTRALORIA		\$372,000.00	-\$5,000.00	\$367,000.00	\$133,643.79	\$233,356.21	\$133,643.79	\$0.00	\$233,356.21	\$133,643.79	\$133,643.79	\$0.00
R28008 DESARROLLO SOCIAL												
1000	SERVICIOS PERSONALES	\$632,000.00	-\$39,000.00	\$593,000.00	\$184,707.00	\$408,293.00	\$184,707.00	\$0.00	\$408,293.00	\$184,707.00	\$184,707.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$400,000.00	-\$40,500.00	\$359,500.00	\$181,882.00	\$177,618.00	\$181,882.00	\$0.00	\$177,618.00	\$181,882.00	\$181,882.00	\$0.00
1130	Sueldos base al personal permanente	\$400,000.00	-\$40,500.00	\$359,500.00	\$181,882.00	\$177,618.00	\$181,882.00	\$0.00	\$177,618.00	\$181,882.00	\$181,882.00	\$0.00
1131	Sueldos base al personal permanente	\$400,000.00	-\$40,500.00	\$359,500.00	\$181,882.00	\$177,618.00	\$181,882.00	\$0.00	\$177,618.00	\$181,882.00	\$181,882.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$217,000.00	\$1,500.00	\$218,500.00	\$2,825.00	\$215,675.00	\$2,825.00	\$0.00	\$215,675.00	\$2,825.00	\$2,825.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$217,000.00	\$0.00	\$217,000.00	\$1,575.00	\$215,425.00	\$1,575.00	\$0.00	\$215,425.00	\$1,575.00	\$1,575.00	\$0.00
1321	Primas de vacaciones	\$17,000.00	\$0.00	\$17,000.00	\$1,575.00	\$15,425.00	\$1,575.00	\$0.00	\$15,425.00	\$1,575.00	\$1,575.00	\$0.00
1323	Gratificación Fin de Año (Aguinaldo)	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$1,500.00	\$1,500.00	\$1,250.00	\$250.00	\$1,250.00	\$0.00	\$250.00	\$1,250.00	\$1,250.00	\$0.00
1341	Compensaciones	\$0.00	\$1,500.00	\$1,500.00	\$1,250.00	\$250.00	\$1,250.00	\$0.00	\$250.00	\$1,250.00	\$1,250.00	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000	MATERIALES Y SUMINISTROS	\$85,000.00	\$16,220.00	\$101,220.00	\$29,442.28	\$71,777.72	\$29,442.28	\$0.00	\$71,777.72	\$29,442.28	\$29,442.28	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$15,000.00	\$15,000.00	\$30,000.00	\$15,422.20	\$14,577.80	\$15,422.20	\$0.00	\$14,577.80	\$15,422.20	\$15,422.20	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$15,000.00	\$20,000.00	\$15,422.20	\$4,577.80	\$15,422.20	\$0.00	\$4,577.80	\$15,422.20	\$15,422.20	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$15,000.00	\$20,000.00	\$15,422.20	\$4,577.80	\$15,422.20	\$0.00	\$4,577.80	\$15,422.20	\$15,422.20	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,000.00	\$0.00	\$60,000.00	\$12,800.08	\$47,199.92	\$12,800.08	\$0.00	\$47,199.92	\$12,800.08	\$12,800.08	\$0.00
2610	Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$12,800.08	\$47,199.92	\$12,800.08	\$0.00	\$47,199.92	\$12,800.08	\$12,800.08	\$0.00
2611	Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$12,800.08	\$47,199.92	\$12,800.08	\$0.00	\$47,199.92	\$12,800.08	\$12,800.08	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$1,220.00	\$1,220.00	\$1,220.00	\$0.00	\$1,220.00	\$0.00	\$0.00	\$1,220.00	\$1,220.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$1,220.00	\$1,220.00	\$1,220.00	\$0.00	\$1,220.00	\$0.00	\$0.00	\$1,220.00	\$1,220.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$1,220.00	\$1,220.00	\$1,220.00	\$0.00	\$1,220.00	\$0.00	\$0.00	\$1,220.00	\$1,220.00	\$0.00
3000	SERVICIOS GENERALES	\$45,000.00	\$75,030.00	\$120,030.00	\$75,883.03	\$44,146.97	\$75,883.03	\$0.00	\$44,146.97	\$75,883.03	\$75,883.03	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$40,000.00	-\$870.00	\$39,130.00	\$0.00	\$39,130.00	\$0.00	\$0.00	\$39,130.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$40,000.00	-\$870.00	\$39,130.00	\$0.00	\$39,130.00	\$0.00	\$0.00	\$39,130.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$40,000.00	-\$870.00	\$39,130.00	\$0.00	\$39,130.00	\$0.00	\$0.00	\$39,130.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$72,900.00	\$72,900.00	\$72,883.03	\$16.97	\$72,883.03	\$0.00	\$16.97	\$72,883.03	\$72,883.03	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$72,900.00	\$72,900.00	\$72,883.03	\$16.97	\$72,883.03	\$0.00	\$16.97	\$72,883.03	\$72,883.03	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$72,900.00	\$72,900.00	\$72,883.03	\$16.97	\$72,883.03	\$0.00	\$16.97	\$72,883.03	\$72,883.03	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Utr: SUPERVISOR
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MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2024

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Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5111 Muebles de oficina y estantería	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DESARROLLO SOCIAL	\$842,000.00	-\$27,750.00	\$814,250.00	\$290,032.31	\$524,217.69	\$290,032.31	\$0.00	\$524,217.69	\$290,032.31	\$290,032.31	\$0.00
R28009 ARCHIVO MUNICIPAL											
1000 SERVICIOS PERSONALES	\$142,000.00	\$0.00	\$142,000.00	\$20,720.00	\$121,280.00	\$20,720.00	\$0.00	\$121,280.00	\$20,720.00	\$20,720.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$130,000.00	\$0.00	\$130,000.00	\$20,048.00	\$109,952.00	\$20,048.00	\$0.00	\$109,952.00	\$20,048.00	\$20,048.00	\$0.00
1130 Sueldos base al personal permanente	\$130,000.00	\$0.00	\$130,000.00	\$20,048.00	\$109,952.00	\$20,048.00	\$0.00	\$109,952.00	\$20,048.00	\$20,048.00	\$0.00
1131 Sueldos base al personal permanente	\$130,000.00	\$0.00	\$130,000.00	\$20,048.00	\$109,952.00	\$20,048.00	\$0.00	\$109,952.00	\$20,048.00	\$20,048.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$12,000.00	\$0.00	\$12,000.00	\$672.00	\$11,328.00	\$672.00	\$0.00	\$11,328.00	\$672.00	\$672.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$12,000.00	\$0.00	\$12,000.00	\$672.00	\$11,328.00	\$672.00	\$0.00	\$11,328.00	\$672.00	\$672.00	\$0.00
1321 Primas de vacaciones	\$2,000.00	\$0.00	\$2,000.00	\$672.00	\$1,328.00	\$672.00	\$0.00	\$1,328.00	\$672.00	\$672.00	\$0.00
1323 Gratificación Fin de Año (Aguinaldo)	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$8,000.00	\$0.00	\$8,000.00	\$300.00	\$7,700.00	\$300.00	\$0.00	\$7,700.00	\$300.00	\$300.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,000.00	\$0.00	\$3,000.00	\$300.00	\$2,700.00	\$300.00	\$0.00	\$2,700.00	\$300.00	\$300.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$3,000.00	\$0.00	\$3,000.00	\$300.00	\$2,700.00	\$300.00	\$0.00	\$2,700.00	\$300.00	\$300.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$3,000.00	\$0.00	\$3,000.00	\$300.00	\$2,700.00	\$300.00	\$0.00	\$2,700.00	\$300.00	\$300.00	\$0.00
3000 SERVICIOS GENERALES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$15,000.00	-\$900.00	\$14,100.00	\$0.00	\$14,100.00	\$0.00	\$0.00	\$14,100.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$15,000.00	-\$900.00	\$14,100.00	\$0.00	\$14,100.00	\$0.00	\$0.00	\$14,100.00	\$0.00	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$15,000.00	-\$900.00	\$14,100.00	\$0.00	\$14,100.00	\$0.00	\$0.00	\$14,100.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$15,000.00	-\$900.00	\$14,100.00	\$0.00	\$14,100.00	\$0.00	\$0.00	\$14,100.00	\$0.00	\$0.00	\$0.00
ARCHIVO MUNICIPAL	\$166,500.00	-\$900.00	\$165,600.00	\$21,020.00	\$144,580.00	\$21,020.00	\$0.00	\$144,580.00	\$21,020.00	\$21,020.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
R28010 CULTURA Y DEPORTES											
1000 SERVICIOS PERSONALES	\$313,500.00	\$0.00	\$313,500.00	\$103,828.00	\$209,672.00	\$103,828.00	\$0.00	\$209,672.00	\$103,828.00	\$103,828.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$300,000.00	-\$1,000.00	\$299,000.00	\$102,175.00	\$196,825.00	\$102,175.00	\$0.00	\$196,825.00	\$102,175.00	\$102,175.00	\$0.00
1130 Sueldos base al personal permanente	\$300,000.00	-\$1,000.00	\$299,000.00	\$102,175.00	\$196,825.00	\$102,175.00	\$0.00	\$196,825.00	\$102,175.00	\$102,175.00	\$0.00
1131 Sueldos base al personal permanente	\$300,000.00	-\$1,000.00	\$299,000.00	\$102,175.00	\$196,825.00	\$102,175.00	\$0.00	\$196,825.00	\$102,175.00	\$102,175.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$13,500.00	\$1,000.00	\$14,500.00	\$1,653.00	\$12,847.00	\$1,653.00	\$0.00	\$12,847.00	\$1,653.00	\$1,653.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$13,500.00	\$1,000.00	\$14,500.00	\$1,653.00	\$12,847.00	\$1,653.00	\$0.00	\$12,847.00	\$1,653.00	\$1,653.00	\$0.00
1321 Primas de vacaciones	\$1,500.00	\$1,000.00	\$2,500.00	\$1,653.00	\$847.00	\$1,653.00	\$0.00	\$847.00	\$1,653.00	\$1,653.00	\$0.00
1323 Gratificacion Fin de Año (Aguinaldo)	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$60,000.00	\$0.00	\$60,000.00	\$12,000.18	\$47,999.82	\$12,000.18	\$0.00	\$47,999.82	\$12,000.18	\$12,000.18	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	\$0.00	\$40,000.00	\$12,000.18	\$27,999.82	\$12,000.18	\$0.00	\$27,999.82	\$12,000.18	\$12,000.18	\$0.00
2610 Combustibles, lubricantes y aditivos	\$40,000.00	\$0.00	\$40,000.00	\$12,000.18	\$27,999.82	\$12,000.18	\$0.00	\$27,999.82	\$12,000.18	\$12,000.18	\$0.00
2611 Combustibles, lubricantes y aditivos	\$40,000.00	\$0.00	\$40,000.00	\$12,000.18	\$27,999.82	\$12,000.18	\$0.00	\$27,999.82	\$12,000.18	\$12,000.18	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2730 Artículos deportivos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2731 Artículos deportivos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$35,184.00	\$35,184.00	\$26,115.00	\$9,069.00	\$26,115.00	\$0.00	\$9,069.00	\$26,115.00	\$26,115.00	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$17,726.00	\$17,726.00	\$8,657.00	\$9,069.00	\$8,657.00	\$0.00	\$9,069.00	\$8,657.00	\$8,657.00	\$0.00
3110 Energía eléctrica	\$0.00	\$17,726.00	\$17,726.00	\$8,657.00	\$9,069.00	\$8,657.00	\$0.00	\$9,069.00	\$8,657.00	\$8,657.00	\$0.00
3111 Energía eléctrica	\$0.00	\$17,726.00	\$17,726.00	\$8,657.00	\$9,069.00	\$8,657.00	\$0.00	\$9,069.00	\$8,657.00	\$8,657.00	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$17,458.00	\$17,458.00	\$17,458.00	\$0.00	\$17,458.00	\$0.00	\$0.00	\$17,458.00	\$17,458.00	\$0.00
3810 Gastos de ceremonial	\$0.00	\$17,458.00	\$17,458.00	\$17,458.00	\$0.00	\$17,458.00	\$0.00	\$0.00	\$17,458.00	\$17,458.00	\$0.00
3811 Gastos de ceremonial	\$0.00	\$17,458.00	\$17,458.00	\$17,458.00	\$0.00	\$17,458.00	\$0.00	\$0.00	\$17,458.00	\$17,458.00	\$0.00
CULTURA Y DEPORTES	\$373,500.00	\$35,184.00	\$408,684.00	\$141,943.18	\$266,740.82	\$141,943.18	\$0.00	\$266,740.82	\$141,943.18	\$141,943.18	\$0.00
R28011 CATASTRO											
1000 SERVICIOS PERSONALES	\$149,000.00	\$0.00	\$149,000.00	\$51,336.00	\$97,664.00	\$51,336.00	\$0.00	\$97,664.00	\$51,336.00	\$51,336.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$130,000.00	-\$200.00	\$129,800.00	\$50,672.00	\$79,128.00	\$50,672.00	\$0.00	\$79,128.00	\$50,672.00	\$50,672.00	\$0.00
1130 Sueldos base al personal permanente	\$130,000.00	-\$200.00	\$129,800.00	\$50,672.00	\$79,128.00	\$50,672.00	\$0.00	\$79,128.00	\$50,672.00	\$50,672.00	\$0.00
1131 Sueldos base al personal permanente	\$130,000.00	-\$200.00	\$129,800.00	\$50,672.00	\$79,128.00	\$50,672.00	\$0.00	\$79,128.00	\$50,672.00	\$50,672.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda					
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Ejercido	Pagado	Pagado	Pagado	Pagado
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$19,000.00	\$200.00	\$19,200.00	\$664.00	\$18,536.00	\$664.00	\$0.00	\$18,536.00	\$664.00	\$664.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$19,000.00	\$0.00	\$19,000.00	\$514.00	\$18,486.00	\$514.00	\$0.00	\$18,486.00	\$514.00	\$514.00	\$0.00
1321 Primas de vacaciones	\$3,000.00	\$0.00	\$3,000.00	\$514.00	\$2,486.00	\$514.00	\$0.00	\$2,486.00	\$514.00	\$514.00	\$0.00
1323 Gratificación Fin de Año (Aguinaldo)	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$0.00	\$200.00	\$200.00	\$150.00	\$50.00	\$150.00	\$0.00	\$50.00	\$150.00	\$150.00	\$0.00
1341 Compensaciones	\$0.00	\$200.00	\$200.00	\$150.00	\$50.00	\$150.00	\$0.00	\$50.00	\$150.00	\$150.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$14,000.00	\$0.00	\$14,000.00	\$5,224.26	\$8,775.74	\$5,224.26	\$0.00	\$8,775.74	\$5,224.26	\$5,224.26	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$8,000.00	\$0.00	\$8,000.00	\$2,674.26	\$5,325.74	\$2,674.26	\$0.00	\$5,325.74	\$2,674.26	\$2,674.26	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$1,943.00	\$3,057.00	\$1,943.00	\$0.00	\$3,057.00	\$1,943.00	\$1,943.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$1,943.00	\$3,057.00	\$1,943.00	\$0.00	\$3,057.00	\$1,943.00	\$1,943.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$731.26	\$2,268.74	\$731.26	\$0.00	\$2,268.74	\$731.26	\$731.26	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$731.26	\$2,268.74	\$731.26	\$0.00	\$2,268.74	\$731.26	\$731.26	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,000.00	\$0.00	\$6,000.00	\$2,550.00	\$3,450.00	\$2,550.00	\$0.00	\$3,450.00	\$2,550.00	\$2,550.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$6,000.00	\$0.00	\$6,000.00	\$2,550.00	\$3,450.00	\$2,550.00	\$0.00	\$3,450.00	\$2,550.00	\$2,550.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$6,000.00	\$0.00	\$6,000.00	\$2,550.00	\$3,450.00	\$2,550.00	\$0.00	\$3,450.00	\$2,550.00	\$2,550.00	\$0.00
3000 SERVICIOS GENERALES	\$50,000.00	\$2,900.00	\$52,900.00	\$2,900.00	\$50,000.00	\$2,900.00	\$0.00	\$50,000.00	\$2,900.00	\$2,900.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$90,000.00	\$71,500.00	\$161,500.00	\$104,400.00	\$57,100.00	\$104,400.00	\$0.00	\$57,100.00	\$104,400.00	\$104,400.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$60,000.00	-\$2,900.00	\$57,100.00	\$0.00	\$57,100.00	\$0.00	\$0.00	\$57,100.00	\$0.00	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
5111	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$40,000.00	-\$2,900.00	\$37,100.00	\$0.00	\$37,100.00	\$0.00	\$0.00	\$37,100.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$40,000.00	-\$2,900.00	\$37,100.00	\$0.00	\$37,100.00	\$0.00	\$0.00	\$37,100.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$30,000.00	\$74,400.00	\$104,400.00	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$104,400.00	\$104,400.00	\$0.00
5910	Software	\$30,000.00	\$74,400.00	\$104,400.00	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$104,400.00	\$104,400.00	\$0.00
5911	Software	\$30,000.00	\$74,400.00	\$104,400.00	\$104,400.00	\$0.00	\$104,400.00	\$0.00	\$0.00	\$104,400.00	\$104,400.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$1,218.00	\$1,218.00	\$1,218.00	\$0.00	\$1,218.00	\$0.00	\$0.00	\$1,218.00	\$1,218.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$1,218.00	\$1,218.00	\$1,218.00	\$0.00	\$1,218.00	\$0.00	\$0.00	\$1,218.00	\$1,218.00	\$0.00
9910	ADEFAS	\$0.00	\$1,218.00	\$1,218.00	\$1,218.00	\$0.00	\$1,218.00	\$0.00	\$0.00	\$1,218.00	\$1,218.00	\$0.00
9911	ADEFAS	\$0.00	\$1,218.00	\$1,218.00	\$1,218.00	\$0.00	\$1,218.00	\$0.00	\$0.00	\$1,218.00	\$1,218.00	\$0.00
CATASTRO		\$303,000.00	\$75,618.00	\$378,618.00	\$165,078.26	\$213,539.74	\$165,078.26	\$0.00	\$213,539.74	\$165,078.26	\$165,078.26	\$0.00
R28012 BIBLIOTECA MUNICIPAL												
1000	SERVICIOS PERSONALES	\$102,000.00	\$0.00	\$102,000.00	\$8,712.00	\$93,288.00	\$8,712.00	\$0.00	\$93,288.00	\$8,712.00	\$8,712.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$100,000.00	-\$5,000.00	\$95,000.00	\$8,571.00	\$86,429.00	\$8,571.00	\$0.00	\$86,429.00	\$8,571.00	\$8,571.00	\$0.00
1130	Sueldos base al personal permanente	\$100,000.00	-\$5,000.00	\$95,000.00	\$8,571.00	\$86,429.00	\$8,571.00	\$0.00	\$86,429.00	\$8,571.00	\$8,571.00	\$0.00
1131	Sueldos base al personal permanente	\$100,000.00	-\$5,000.00	\$95,000.00	\$8,571.00	\$86,429.00	\$8,571.00	\$0.00	\$86,429.00	\$8,571.00	\$8,571.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,000.00	\$5,000.00	\$7,000.00	\$141.00	\$6,859.00	\$141.00	\$0.00	\$6,859.00	\$141.00	\$141.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$141.00	\$4,859.00	\$141.00	\$0.00	\$4,859.00	\$141.00	\$141.00	\$0.00
1341	Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$141.00	\$4,859.00	\$141.00	\$0.00	\$4,859.00	\$141.00	\$141.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$15,000.00	\$1,677.00	\$16,677.00	\$1,159.00	\$15,518.00	\$1,159.00	\$0.00	\$15,518.00	\$1,159.00	\$1,159.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,481.00	\$1,481.00	\$963.00	\$518.00	\$963.00	\$0.00	\$518.00	\$963.00	\$963.00	\$0.00
3110	Energía eléctrica	\$0.00	\$1,481.00	\$1,481.00	\$963.00	\$518.00	\$963.00	\$0.00	\$518.00	\$963.00	\$963.00	\$0.00
3111	Energía eléctrica	\$0.00	\$1,481.00	\$1,481.00	\$963.00	\$518.00	\$963.00	\$0.00	\$518.00	\$963.00	\$963.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3220	Arrendamiento de edificios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$196.00	\$196.00	\$196.00	\$0.00	\$196.00	\$0.00	\$0.00	\$196.00	\$196.00	\$0.00
3750	Viáticos en el país	\$0.00	\$196.00	\$196.00	\$196.00	\$0.00	\$196.00	\$0.00	\$0.00	\$196.00	\$196.00	\$0.00
3751	Viáticos en el país	\$0.00	\$196.00	\$196.00	\$196.00	\$0.00	\$196.00	\$0.00	\$0.00	\$196.00	\$196.00	\$0.00
BIBLIOTECA MUNICIPAL		\$120,500.00	\$1,677.00	\$122,177.00	\$9,871.00	\$112,306.00	\$9,871.00	\$0.00	\$112,306.00	\$9,871.00	\$9,871.00	\$0.00
R28013 REGISTRO CIVIL												
1000	SERVICIOS PERSONALES	\$228,500.00	\$2,000.00	\$230,500.00	\$82,722.00	\$147,778.00	\$82,722.00	\$0.00	\$147,778.00	\$82,722.00	\$82,722.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$200,000.00	-\$1,000.00	\$199,000.00	\$78,439.00	\$120,561.00	\$78,439.00	\$0.00	\$120,561.00	\$78,439.00	\$78,439.00	\$0.00
1130	Sueldos base al personal permanente	\$200,000.00	-\$1,000.00	\$199,000.00	\$78,439.00	\$120,561.00	\$78,439.00	\$0.00	\$120,561.00	\$78,439.00	\$78,439.00	\$0.00
1131	Sueldos base al personal permanente	\$200,000.00	-\$1,000.00	\$199,000.00	\$78,439.00	\$120,561.00	\$78,439.00	\$0.00	\$120,561.00	\$78,439.00	\$78,439.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$28,500.00	\$3,000.00	\$31,500.00	\$4,283.00	\$27,217.00	\$4,283.00	\$0.00	\$27,217.00	\$4,283.00	\$4,283.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$28,500.00	\$0.00	\$28,500.00	\$1,383.00	\$27,117.00	\$1,383.00	\$0.00	\$27,117.00	\$1,383.00	\$1,383.00	\$0.00
1321	Primas de vacaciones	\$3,500.00	\$0.00	\$3,500.00	\$1,383.00	\$2,117.00	\$1,383.00	\$0.00	\$2,117.00	\$1,383.00	\$1,383.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$3,000.00	\$3,000.00	\$2,900.00	\$100.00	\$2,900.00	\$0.00	\$100.00	\$2,900.00	\$2,900.00	\$0.00
1341	Compensaciones	\$0.00	\$3,000.00	\$3,000.00	\$2,900.00	\$100.00	\$2,900.00	\$0.00	\$100.00	\$2,900.00	\$2,900.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$38,000.00	\$20,641.00	\$58,641.00	\$24,034.15	\$34,606.85	\$24,034.15	\$0.00	\$34,606.85	\$24,034.15	\$24,034.15	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$38,000.00	\$10,641.00	\$48,641.00	\$20,034.15	\$28,606.85	\$20,034.15	\$0.00	\$28,606.85	\$20,034.15	\$20,034.15	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$10,641.00	\$10,641.00	\$9,178.15	\$1,462.85	\$9,178.15	\$0.00	\$1,462.85	\$9,178.15	\$9,178.15	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$10,641.00	\$10,641.00	\$9,178.15	\$1,462.85	\$9,178.15	\$0.00	\$1,462.85	\$9,178.15	\$9,178.15	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$35,000.00	\$0.00	\$35,000.00	\$10,856.00	\$24,144.00	\$10,856.00	\$0.00	\$24,144.00	\$10,856.00	\$10,856.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$35,000.00	\$0.00	\$35,000.00	\$10,856.00	\$24,144.00	\$10,856.00	\$0.00	\$24,144.00	\$10,856.00	\$10,856.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$10,000.00	\$10,000.00	\$4,000.00	\$6,000.00	\$4,000.00	\$0.00	\$6,000.00	\$4,000.00	\$4,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$10,000.00	\$10,000.00	\$4,000.00	\$6,000.00	\$4,000.00	\$0.00	\$6,000.00	\$4,000.00	\$4,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$10,000.00	\$10,000.00	\$4,000.00	\$6,000.00	\$4,000.00	\$0.00	\$6,000.00	\$4,000.00	\$4,000.00	\$0.00
3000	SERVICIOS GENERALES	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3750	Viáticos en el país	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
REGISTRO CIVIL		\$278,500.00	\$22,641.00	\$301,141.00	\$106,756.15	\$194,384.85	\$106,756.15	\$0.00	\$194,384.85	\$106,756.15	\$106,756.15	\$0.00
R28014 DESARROLLO RURAL												
1000	SERVICIOS PERSONALES	\$260,000.00	\$5,000.00	\$265,000.00	\$95,307.00	\$169,693.00	\$95,307.00	\$0.00	\$169,693.00	\$95,307.00	\$95,307.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$230,000.00	\$0.00	\$230,000.00	\$92,336.00	\$137,664.00	\$92,336.00	\$0.00	\$137,664.00	\$92,336.00	\$92,336.00	\$0.00
1130	Sueldos base al personal permanente	\$230,000.00	\$0.00	\$230,000.00	\$92,336.00	\$137,664.00	\$92,336.00	\$0.00	\$137,664.00	\$92,336.00	\$92,336.00	\$0.00
1131	Sueldos base al personal permanente	\$230,000.00	\$0.00	\$230,000.00	\$92,336.00	\$137,664.00	\$92,336.00	\$0.00	\$137,664.00	\$92,336.00	\$92,336.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$30,000.00	\$5,000.00	\$35,000.00	\$2,971.00	\$32,029.00	\$2,971.00	\$0.00	\$32,029.00	\$2,971.00	\$2,971.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$30,000.00	\$0.00	\$30,000.00	\$1,771.00	\$28,229.00	\$1,771.00	\$0.00	\$28,229.00	\$1,771.00	\$1,771.00	\$0.00
1321	Primas de vacaciones	\$4,000.00	\$0.00	\$4,000.00	\$1,771.00	\$2,229.00	\$1,771.00	\$0.00	\$2,229.00	\$1,771.00	\$1,771.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$1,200.00	\$3,800.00	\$1,200.00	\$0.00	\$3,800.00	\$1,200.00	\$1,200.00	\$0.00
1341	Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$1,200.00	\$3,800.00	\$1,200.00	\$0.00	\$3,800.00	\$1,200.00	\$1,200.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$27,000.00	\$0.00	\$27,000.00	\$3,300.00	\$23,700.00	\$3,300.00	\$0.00	\$23,700.00	\$3,300.00	\$3,300.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$0.00	\$20,000.00	\$3,300.00	\$16,700.00	\$3,300.00	\$0.00	\$16,700.00	\$3,300.00	\$3,300.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$3,300.00	\$16,700.00	\$3,300.00	\$0.00	\$16,700.00	\$3,300.00	\$3,300.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$3,300.00	\$16,700.00	\$3,300.00	\$0.00	\$16,700.00	\$3,300.00	\$3,300.00	\$0.00
3000	SERVICIOS GENERALES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda					
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Ejercido	Pagado	Cuentas por Pagar Deuda		
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$300,000.00	\$0.00	\$300,000.00	\$1,378.24	\$298,621.76	\$1,378.24	\$0.00	\$298,621.76	\$1,378.24	\$1,378.24	\$0.00
4400 AYUDAS SOCIALES	\$300,000.00	\$0.00	\$300,000.00	\$1,378.24	\$298,621.76	\$1,378.24	\$0.00	\$298,621.76	\$1,378.24	\$1,378.24	\$0.00
4410 Ayudas sociales a personas	\$300,000.00	\$0.00	\$300,000.00	\$1,378.24	\$298,621.76	\$1,378.24	\$0.00	\$298,621.76	\$1,378.24	\$1,378.24	\$0.00
4411 Ayudas sociales a personas	\$300,000.00	\$0.00	\$300,000.00	\$1,378.24	\$298,621.76	\$1,378.24	\$0.00	\$298,621.76	\$1,378.24	\$1,378.24	\$0.00
DESARROLLO RURAL	\$593,000.00	\$5,000.00	\$598,000.00	\$99,985.24	\$498,014.76	\$99,985.24	\$0.00	\$498,014.76	\$99,985.24	\$99,985.24	\$0.00
R28015 DIF											
1000 SERVICIOS PERSONALES	\$636,000.00	\$9,000.00	\$645,000.00	\$184,956.00	\$460,044.00	\$184,956.00	\$0.00	\$460,044.00	\$184,956.00	\$184,956.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$565,000.00	\$0.00	\$565,000.00	\$180,036.00	\$384,964.00	\$180,036.00	\$0.00	\$384,964.00	\$180,036.00	\$180,036.00	\$0.00
1130 Sueldos base al personal permanente	\$565,000.00	\$0.00	\$565,000.00	\$180,036.00	\$384,964.00	\$180,036.00	\$0.00	\$384,964.00	\$180,036.00	\$180,036.00	\$0.00
1131 Sueldos base al personal permanente	\$565,000.00	\$0.00	\$565,000.00	\$180,036.00	\$384,964.00	\$180,036.00	\$0.00	\$384,964.00	\$180,036.00	\$180,036.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$71,000.00	\$9,000.00	\$80,000.00	\$4,920.00	\$75,080.00	\$4,920.00	\$0.00	\$75,080.00	\$4,920.00	\$4,920.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$71,000.00	\$0.00	\$71,000.00	\$3,200.00	\$67,800.00	\$3,200.00	\$0.00	\$67,800.00	\$3,200.00	\$3,200.00	\$0.00
1321 Primas de vacaciones	\$11,000.00	\$0.00	\$11,000.00	\$3,200.00	\$7,800.00	\$3,200.00	\$0.00	\$7,800.00	\$3,200.00	\$3,200.00	\$0.00
1323 Gratificación Fin de Año (Aguinaldo)	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$0.00	\$9,000.00	\$9,000.00	\$1,720.00	\$7,280.00	\$1,720.00	\$0.00	\$7,280.00	\$1,720.00	\$1,720.00	\$0.00
1341 Compensaciones	\$0.00	\$9,000.00	\$9,000.00	\$1,720.00	\$7,280.00	\$1,720.00	\$0.00	\$7,280.00	\$1,720.00	\$1,720.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$749,000.00	\$0.00	\$749,000.00	\$117,750.46	\$631,249.54	\$117,750.46	\$0.00	\$631,249.54	\$117,750.46	\$117,750.46	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$39,000.00	\$0.00	\$39,000.00	\$6,935.36	\$32,064.64	\$6,935.36	\$0.00	\$32,064.64	\$6,935.36	\$6,935.36	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$25,000.00	\$0.00	\$25,000.00	\$6,935.36	\$18,064.64	\$6,935.36	\$0.00	\$18,064.64	\$6,935.36	\$6,935.36	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$25,000.00	\$0.00	\$25,000.00	\$6,935.36	\$18,064.64	\$6,935.36	\$0.00	\$18,064.64	\$6,935.36	\$6,935.36	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$600,000.00	\$0.00	\$600,000.00	\$109,000.00	\$491,000.00	\$109,000.00	\$0.00	\$491,000.00	\$109,000.00	\$109,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$600,000.00	\$0.00	\$600,000.00	\$109,000.00	\$491,000.00	\$109,000.00	\$0.00	\$491,000.00	\$109,000.00	\$109,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$600,000.00	\$0.00	\$600,000.00	\$109,000.00	\$491,000.00	\$109,000.00	\$0.00	\$491,000.00	\$109,000.00	\$109,000.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$100,000.00	\$0.00	\$100,000.00	\$1,815.10	\$98,184.90	\$1,815.10	\$0.00	\$98,184.90	\$1,815.10	\$1,815.10	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$100,000.00	\$0.00	\$100,000.00	\$1,815.10	\$98,184.90	\$1,815.10	\$0.00	\$98,184.90	\$1,815.10	\$1,815.10	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$100,000.00	\$0.00	\$100,000.00	\$1,815.10	\$98,184.90	\$1,815.10	\$0.00	\$98,184.90	\$1,815.10	\$1,815.10	\$0.00
3000	SERVICIOS GENERALES	\$177,500.00	\$274,277.00	\$451,777.00	\$318,511.99	\$133,265.01	\$318,511.99	\$0.00	\$133,265.01	\$318,511.99	\$318,511.99	\$0.00
3100	SERVICIOS BÁSICOS	\$12,500.00	\$1,097.00	\$13,597.00	\$190.00	\$13,407.00	\$190.00	\$0.00	\$13,407.00	\$190.00	\$190.00	\$0.00
3110	Energía eléctrica	\$0.00	\$1,097.00	\$1,097.00	\$190.00	\$907.00	\$190.00	\$0.00	\$907.00	\$190.00	\$190.00	\$0.00
3111	Energía eléctrica	\$0.00	\$1,097.00	\$1,097.00	\$190.00	\$907.00	\$190.00	\$0.00	\$907.00	\$190.00	\$190.00	\$0.00
3120	Gas	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$50,000.00	\$0.00	\$50,000.00	\$33,264.00	\$16,736.00	\$33,264.00	\$0.00	\$16,736.00	\$33,264.00	\$33,264.00	\$0.00
3450	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$33,264.00	\$16,736.00	\$33,264.00	\$0.00	\$16,736.00	\$33,264.00	\$33,264.00	\$0.00
3451	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$33,264.00	\$16,736.00	\$33,264.00	\$0.00	\$16,736.00	\$33,264.00	\$33,264.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$100,000.00	\$0.00	\$100,000.00	\$10,672.00	\$89,328.00	\$10,672.00	\$0.00	\$89,328.00	\$10,672.00	\$10,672.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$10,672.00	\$89,328.00	\$10,672.00	\$0.00	\$89,328.00	\$10,672.00	\$10,672.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$10,672.00	\$89,328.00	\$10,672.00	\$0.00	\$89,328.00	\$10,672.00	\$10,672.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$15,000.00	\$0.00	\$15,000.00	\$1,205.99	\$13,794.01	\$1,205.99	\$0.00	\$13,794.01	\$1,205.99	\$1,205.99	\$0.00
3750	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$1,205.99	\$13,794.01	\$1,205.99	\$0.00	\$13,794.01	\$1,205.99	\$1,205.99	\$0.00
3751	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$1,205.99	\$13,794.01	\$1,205.99	\$0.00	\$13,794.01	\$1,205.99	\$1,205.99	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$273,180.00	\$273,180.00	\$273,180.00	\$0.00	\$273,180.00	\$0.00	\$0.00	\$273,180.00	\$273,180.00	\$0.00
3810	Gastos de ceremonial	\$0.00	\$273,180.00	\$273,180.00	\$273,180.00	\$0.00	\$273,180.00	\$0.00	\$0.00	\$273,180.00	\$273,180.00	\$0.00
3811	Gastos de ceremonial	\$0.00	\$273,180.00	\$273,180.00	\$273,180.00	\$0.00	\$273,180.00	\$0.00	\$0.00	\$273,180.00	\$273,180.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$400,000.00	\$0.00	\$400,000.00	\$216,237.27	\$183,762.73	\$216,237.27	\$0.00	\$183,762.73	\$216,237.27	\$216,237.27	\$0.00
4400	AYUDAS SOCIALES	\$400,000.00	\$0.00	\$400,000.00	\$216,237.27	\$183,762.73	\$216,237.27	\$0.00	\$183,762.73	\$216,237.27	\$216,237.27	\$0.00
4410	Ayudas sociales a personas	\$400,000.00	\$0.00	\$400,000.00	\$216,237.27	\$183,762.73	\$216,237.27	\$0.00	\$183,762.73	\$216,237.27	\$216,237.27	\$0.00
4411	Ayudas sociales a personas	\$400,000.00	\$0.00	\$400,000.00	\$216,237.27	\$183,762.73	\$216,237.27	\$0.00	\$183,762.73	\$216,237.27	\$216,237.27	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$55,000.00	-\$25,520.00	\$29,480.00	\$6,300.01	\$23,179.99	\$6,300.01	\$0.00	\$23,179.99	\$6,300.01	\$6,300.01	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$55,000.00	-\$25,520.00	\$29,480.00	\$6,300.01	\$23,179.99	\$6,300.01	\$0.00	\$23,179.99	\$6,300.01	\$6,300.01	\$0.00
5110	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$35,000.00	-\$25,520.00	\$9,480.00	\$6,300.01	\$3,179.99	\$6,300.01	\$0.00	\$3,179.99	\$6,300.01	\$6,300.01	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$35,000.00	-\$25,520.00	\$9,480.00	\$6,300.01	\$3,179.99	\$6,300.01	\$0.00	\$3,179.99	\$6,300.01	\$6,300.01	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$125,048.00	\$125,048.00	\$125,048.00	\$0.00	\$125,048.00	\$0.00	\$0.00	\$125,048.00	\$125,048.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$0.00	\$125,048.00	\$125,048.00	\$125,048.00	\$0.00	\$125,048.00	\$0.00	\$0.00	\$125,048.00	\$125,048.00	\$0.00
9910	ADEFAS	\$0.00	\$125,048.00	\$125,048.00	\$125,048.00	\$0.00	\$125,048.00	\$0.00	\$0.00	\$125,048.00	\$125,048.00	\$0.00
9911	ADEFAS	\$0.00	\$125,048.00	\$125,048.00	\$125,048.00	\$0.00	\$125,048.00	\$0.00	\$0.00	\$125,048.00	\$125,048.00	\$0.00
DIF		\$2,017,500.00	\$382,805.00	\$2,400,305.00	\$968,803.73	\$1,431,501.27	\$968,803.73	\$0.00	\$1,431,501.27	\$968,803.73	\$968,803.73	\$0.00
R28016 OBRAS PUBLICAS												
1000	SERVICIOS PERSONALES	\$2,620,000.00	\$101,112.20	\$2,721,112.20	\$897,200.20	\$1,823,912.00	\$897,200.20	\$0.00	\$1,823,912.00	\$897,200.20	\$897,200.20	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$2,300,000.00	-\$40,000.00	\$2,260,000.00	\$784,856.00	\$1,475,144.00	\$784,856.00	\$0.00	\$1,475,144.00	\$784,856.00	\$784,856.00	\$0.00
1130	Sueldos base al personal permanente	\$2,300,000.00	-\$40,000.00	\$2,260,000.00	\$784,856.00	\$1,475,144.00	\$784,856.00	\$0.00	\$1,475,144.00	\$784,856.00	\$784,856.00	\$0.00
1131	Sueldos base al personal permanente	\$2,300,000.00	-\$40,000.00	\$2,260,000.00	\$784,856.00	\$1,475,144.00	\$784,856.00	\$0.00	\$1,475,144.00	\$784,856.00	\$784,856.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$270,000.00	\$70,000.00	\$340,000.00	\$41,232.00	\$298,768.00	\$41,232.00	\$0.00	\$298,768.00	\$41,232.00	\$41,232.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$270,000.00	\$0.00	\$270,000.00	\$10,780.00	\$259,220.00	\$10,780.00	\$0.00	\$259,220.00	\$10,780.00	\$10,780.00	\$0.00
1321	Primas de vacaciones	\$30,000.00	\$0.00	\$30,000.00	\$10,780.00	\$19,220.00	\$10,780.00	\$0.00	\$19,220.00	\$10,780.00	\$10,780.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$70,000.00	\$70,000.00	\$30,452.00	\$39,548.00	\$30,452.00	\$0.00	\$39,548.00	\$30,452.00	\$30,452.00	\$0.00
1341	Compensaciones	\$0.00	\$70,000.00	\$70,000.00	\$30,452.00	\$39,548.00	\$30,452.00	\$0.00	\$39,548.00	\$30,452.00	\$30,452.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$71,112.20	\$71,112.20	\$71,112.20	\$0.00	\$71,112.20	\$0.00	\$0.00	\$71,112.20	\$71,112.20	\$0.00
1520	Indemnizaciones	\$0.00	\$71,112.20	\$71,112.20	\$71,112.20	\$0.00	\$71,112.20	\$0.00	\$0.00	\$71,112.20	\$71,112.20	\$0.00
1521	Indemnizaciones	\$0.00	\$71,112.20	\$71,112.20	\$71,112.20	\$0.00	\$71,112.20	\$0.00	\$0.00	\$71,112.20	\$71,112.20	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,376,000.00	-\$85,050.00	\$1,290,950.00	\$186,390.47	\$1,104,559.53	\$186,390.47	\$0.00	\$1,104,559.53	\$186,390.47	\$186,390.47	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$253,000.00	-\$11,230.00	\$241,770.00	\$51,968.00	\$189,802.00	\$51,968.00	\$0.00	\$189,802.00	\$51,968.00	\$51,968.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2111	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$250,000.00	-\$11,230.00	\$238,770.00	\$51,968.00	\$186,802.00	\$51,968.00	\$0.00	\$186,802.00	\$51,968.00	\$51,968.00	\$0.00
2161	Material de limpieza	\$250,000.00	-\$11,230.00	\$238,770.00	\$51,968.00	\$186,802.00	\$51,968.00	\$0.00	\$186,802.00	\$51,968.00	\$51,968.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$8,000.00	\$0.00	\$8,000.00	\$4,980.00	\$3,020.00	\$4,980.00	\$0.00	\$3,020.00	\$4,980.00	\$4,980.00	\$0.00
2210	Productos alimenticios para personas	\$8,000.00	\$0.00	\$8,000.00	\$4,980.00	\$3,020.00	\$4,980.00	\$0.00	\$3,020.00	\$4,980.00	\$4,980.00	\$0.00
2211	Productos alimenticios para personas	\$8,000.00	\$0.00	\$8,000.00	\$4,980.00	\$3,020.00	\$4,980.00	\$0.00	\$3,020.00	\$4,980.00	\$4,980.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$435,000.00	\$0.00	\$435,000.00	\$25,640.67	\$409,359.33	\$25,640.67	\$0.00	\$409,359.33	\$25,640.67	\$25,640.67	\$0.00
2410	Productos minerales no metálicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$25,000.00	\$0.00	\$25,000.00	\$17,346.64	\$7,653.36	\$17,346.64	\$0.00	\$7,653.36	\$17,346.64	\$17,346.64	\$0.00
2441	Madera y productos de madera	\$25,000.00	\$0.00	\$25,000.00	\$17,346.64	\$7,653.36	\$17,346.64	\$0.00	\$7,653.36	\$17,346.64	\$17,346.64	\$0.00
2460	Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$3,444.04	\$26,555.96	\$3,444.04	\$0.00	\$26,555.96	\$3,444.04	\$3,444.04	\$0.00
2461	Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$3,444.04	\$26,555.96	\$3,444.04	\$0.00	\$26,555.96	\$3,444.04	\$3,444.04	\$0.00
2470	Artículos metálicos para la construcción	\$50,000.00	\$0.00	\$50,000.00	\$2,784.00	\$47,216.00	\$2,784.00	\$0.00	\$47,216.00	\$2,784.00	\$2,784.00	\$0.00
2471	Artículos metálicos para la construcción	\$50,000.00	\$0.00	\$50,000.00	\$2,784.00	\$47,216.00	\$2,784.00	\$0.00	\$47,216.00	\$2,784.00	\$2,784.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$0.00	\$50,000.00	\$2,065.99	\$47,934.01	\$2,065.99	\$0.00	\$47,934.01	\$2,065.99	\$2,065.99	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$0.00	\$50,000.00	\$2,065.99	\$47,934.01	\$2,065.99	\$0.00	\$47,934.01	\$2,065.99	\$2,065.99	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$550,000.00	-\$65,000.00	\$485,000.00	\$96,656.20	\$388,343.80	\$96,656.20	\$0.00	\$388,343.80	\$96,656.20	\$96,656.20	\$0.00
2610	Combustibles, lubricantes y aditivos	\$550,000.00	-\$65,000.00	\$485,000.00	\$96,656.20	\$388,343.80	\$96,656.20	\$0.00	\$388,343.80	\$96,656.20	\$96,656.20	\$0.00
2611	Combustibles, lubricantes y aditivos	\$550,000.00	-\$65,000.00	\$485,000.00	\$96,656.20	\$388,343.80	\$96,656.20	\$0.00	\$388,343.80	\$96,656.20	\$96,656.20	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$110,000.00	-\$8,820.00	\$101,180.00	\$7,145.60	\$94,034.40	\$7,145.60	\$0.00	\$94,034.40	\$7,145.60	\$7,145.60	\$0.00
2910	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$5,069.20	\$44,930.80	\$5,069.20	\$0.00	\$44,930.80	\$5,069.20	\$5,069.20	\$0.00
2911	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$5,069.20	\$44,930.80	\$5,069.20	\$0.00	\$44,930.80	\$5,069.20	\$5,069.20	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$60,000.00	-\$8,820.00	\$51,180.00	\$2,076.40	\$49,103.60	\$2,076.40	\$0.00	\$49,103.60	\$2,076.40	\$2,076.40	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$60,000.00	-\$8,820.00	\$51,180.00	\$2,076.40	\$49,103.60	\$2,076.40	\$0.00	\$49,103.60	\$2,076.40	\$2,076.40	\$0.00
3000	SERVICIOS GENERALES	\$810,000.00	\$8,775.00	\$818,775.00	\$114,642.75	\$704,132.25	\$114,642.75	\$0.00	\$704,132.25	\$114,642.75	\$114,642.75	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3100	SERVICIOS BÁSICOS	\$0.00	\$16,946.00	\$16,946.00	\$12,749.00	\$4,197.00	\$12,749.00	\$0.00	\$4,197.00	\$12,749.00	\$12,749.00	\$0.00
3110	Energía eléctrica	\$0.00	\$16,946.00	\$16,946.00	\$12,749.00	\$4,197.00	\$12,749.00	\$0.00	\$4,197.00	\$12,749.00	\$12,749.00	\$0.00
3111	Energía eléctrica	\$0.00	\$16,946.00	\$16,946.00	\$12,749.00	\$4,197.00	\$12,749.00	\$0.00	\$4,197.00	\$12,749.00	\$12,749.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$400,000.00	\$0.00	\$400,000.00	\$3,654.00	\$396,346.00	\$3,654.00	\$0.00	\$396,346.00	\$3,654.00	\$3,654.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$400,000.00	\$0.00	\$400,000.00	\$3,654.00	\$396,346.00	\$3,654.00	\$0.00	\$396,346.00	\$3,654.00	\$3,654.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$400,000.00	\$0.00	\$400,000.00	\$3,654.00	\$396,346.00	\$3,654.00	\$0.00	\$396,346.00	\$3,654.00	\$3,654.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$30,000.00	-\$835.00	\$29,165.00	\$0.00	\$29,165.00	\$0.00	\$0.00	\$29,165.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$30,000.00	-\$835.00	\$29,165.00	\$0.00	\$29,165.00	\$0.00	\$0.00	\$29,165.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$30,000.00	-\$835.00	\$29,165.00	\$0.00	\$29,165.00	\$0.00	\$0.00	\$29,165.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$380,000.00	-\$7,336.00	\$372,664.00	\$98,239.75	\$274,424.25	\$98,239.75	\$0.00	\$274,424.25	\$98,239.75	\$98,239.75	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$180,000.00	\$0.00	\$180,000.00	\$34,659.74	\$145,340.26	\$34,659.74	\$0.00	\$145,340.26	\$34,659.74	\$34,659.74	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$180,000.00	\$0.00	\$180,000.00	\$34,659.74	\$145,340.26	\$34,659.74	\$0.00	\$145,340.26	\$34,659.74	\$34,659.74	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$200,000.00	-\$7,336.00	\$192,664.00	\$63,580.01	\$129,083.99	\$63,580.01	\$0.00	\$129,083.99	\$63,580.01	\$63,580.01	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$200,000.00	-\$7,336.00	\$192,664.00	\$63,580.01	\$129,083.99	\$63,580.01	\$0.00	\$129,083.99	\$63,580.01	\$63,580.01	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLEI	\$923,000.00	-\$673,500.00	\$249,500.00	\$0.00	\$249,500.00	\$0.00	\$0.00	\$249,500.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$908,000.00	-\$673,500.00	\$234,500.00	\$0.00	\$234,500.00	\$0.00	\$0.00	\$234,500.00	\$0.00	\$0.00	\$0.00
5630	Maquinaria y equipo de construcción	\$858,000.00	-\$673,500.00	\$184,500.00	\$0.00	\$184,500.00	\$0.00	\$0.00	\$184,500.00	\$0.00	\$0.00	\$0.00
5631	Maquinaria y equipo de construcción	\$858,000.00	-\$673,500.00	\$184,500.00	\$0.00	\$184,500.00	\$0.00	\$0.00	\$184,500.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$56,037.09	\$56,037.09	\$56,037.09	\$0.00	\$56,037.09	\$0.00	\$0.00	\$56,037.09	\$56,037.09	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$56,037.09	\$56,037.09	\$56,037.09	\$0.00	\$56,037.09	\$0.00	\$0.00	\$56,037.09	\$56,037.09	\$0.00
9910	ADEFAS	\$0.00	\$56,037.09	\$56,037.09	\$56,037.09	\$0.00	\$56,037.09	\$0.00	\$0.00	\$56,037.09	\$56,037.09	\$0.00
9911	ADEFAS	\$0.00	\$56,037.09	\$56,037.09	\$56,037.09	\$0.00	\$56,037.09	\$0.00	\$0.00	\$56,037.09	\$56,037.09	\$0.00
OBRAS PUBLICAS		\$5,729,000.00	-\$592,625.71	\$5,136,374.29	\$1,254,270.51	\$3,882,103.78	\$1,254,270.51	\$0.00	\$3,882,103.78	\$1,254,270.51	\$1,254,270.51	\$0.00
R28017 AGUA POTABLE												
1000	SERVICIOS PERSONALES	\$565,000.00	\$21,931.86	\$586,931.86	\$207,842.86	\$379,089.00	\$207,842.86	\$0.00	\$379,089.00	\$207,842.86	\$207,842.86	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2024

Fecha y hora de Impresión | 16/ene./2025
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$480,000.00	\$0.00	\$480,000.00	\$186,691.00	\$293,309.00	\$186,691.00	\$0.00	\$293,309.00	\$186,691.00	\$186,691.00	\$0.00
1130	Sueldos base al personal permanente	\$480,000.00	\$0.00	\$480,000.00	\$186,691.00	\$293,309.00	\$186,691.00	\$0.00	\$293,309.00	\$186,691.00	\$186,691.00	\$0.00
1131	Sueldos base al personal permanente	\$480,000.00	\$0.00	\$480,000.00	\$186,691.00	\$293,309.00	\$186,691.00	\$0.00	\$293,309.00	\$186,691.00	\$186,691.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$74,000.00	\$20,000.00	\$94,000.00	\$19,220.00	\$74,780.00	\$19,220.00	\$0.00	\$74,780.00	\$19,220.00	\$19,220.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$74,000.00	\$0.00	\$74,000.00	\$2,877.00	\$71,123.00	\$2,877.00	\$0.00	\$71,123.00	\$2,877.00	\$2,877.00	\$0.00
1321	Primas de vacaciones	\$14,000.00	\$0.00	\$14,000.00	\$2,877.00	\$11,123.00	\$2,877.00	\$0.00	\$11,123.00	\$2,877.00	\$2,877.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$20,000.00	\$20,000.00	\$16,343.00	\$3,657.00	\$16,343.00	\$0.00	\$3,657.00	\$16,343.00	\$16,343.00	\$0.00
1341	Compensaciones	\$0.00	\$20,000.00	\$20,000.00	\$16,343.00	\$3,657.00	\$16,343.00	\$0.00	\$3,657.00	\$16,343.00	\$16,343.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$1,931.86	\$1,931.86	\$1,931.86	\$0.00	\$1,931.86	\$0.00	\$0.00	\$1,931.86	\$1,931.86	\$0.00
1520	Indemnizaciones	\$0.00	\$1,931.86	\$1,931.86	\$1,931.86	\$0.00	\$1,931.86	\$0.00	\$0.00	\$1,931.86	\$1,931.86	\$0.00
1521	Indemnizaciones	\$0.00	\$1,931.86	\$1,931.86	\$1,931.86	\$0.00	\$1,931.86	\$0.00	\$0.00	\$1,931.86	\$1,931.86	\$0.00
2000	MATERIALES Y SUMINISTROS	\$533,000.00	-\$10,100.00	\$522,900.00	\$211,731.13	\$311,168.87	\$211,731.13	\$0.00	\$311,168.87	\$211,731.13	\$211,731.13	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$8,000.00	\$0.00	\$8,000.00	\$3,419.20	\$4,580.80	\$3,419.20	\$0.00	\$4,580.80	\$3,419.20	\$3,419.20	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$0.00	\$3,000.00	\$1,540.00	\$1,460.00	\$1,540.00	\$0.00	\$1,460.00	\$1,540.00	\$1,540.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$0.00	\$3,000.00	\$1,540.00	\$1,460.00	\$1,540.00	\$0.00	\$1,460.00	\$1,540.00	\$1,540.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$1,879.20	\$1,120.80	\$1,879.20	\$0.00	\$1,120.80	\$1,879.20	\$1,879.20	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$1,879.20	\$1,120.80	\$1,879.20	\$0.00	\$1,120.80	\$1,879.20	\$1,879.20	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$200,000.00	\$0.00	\$200,000.00	\$81,426.70	\$118,573.30	\$81,426.70	\$0.00	\$118,573.30	\$81,426.70	\$81,426.70	\$0.00
2420	Cemento y productos de concreto	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$40,000.00	\$0.00	\$40,000.00	\$2,287.06	\$37,712.94	\$2,287.06	\$0.00	\$37,712.94	\$2,287.06	\$2,287.06	\$0.00
2461	Material eléctrico y electrónico	\$40,000.00	\$0.00	\$40,000.00	\$2,287.06	\$37,712.94	\$2,287.06	\$0.00	\$37,712.94	\$2,287.06	\$2,287.06	\$0.00
2470	Artículos metálicos para la construcción	\$100,000.00	\$0.00	\$100,000.00	\$55,325.18	\$44,674.82	\$55,325.18	\$0.00	\$44,674.82	\$55,325.18	\$55,325.18	\$0.00
2471	Artículos metálicos para la construcción	\$100,000.00	\$0.00	\$100,000.00	\$55,325.18	\$44,674.82	\$55,325.18	\$0.00	\$44,674.82	\$55,325.18	\$55,325.18	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$0.00	\$50,000.00	\$23,814.46	\$26,185.54	\$23,814.46	\$0.00	\$26,185.54	\$23,814.46	\$23,814.46	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2491	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$0.00	\$50,000.00	\$23,814.46	\$26,185.54	\$23,814.46	\$0.00	\$26,185.54	\$23,814.46	\$23,814.46	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$175,000.00	\$0.00	\$175,000.00	\$82,447.59	\$92,552.41	\$82,447.59	\$0.00	\$92,552.41	\$82,447.59	\$82,447.59	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$25,000.00	\$0.00	\$25,000.00	\$6,931.59	\$18,068.41	\$6,931.59	\$0.00	\$18,068.41	\$6,931.59	\$6,931.59	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$25,000.00	\$0.00	\$25,000.00	\$6,931.59	\$18,068.41	\$6,931.59	\$0.00	\$18,068.41	\$6,931.59	\$6,931.59	\$0.00
2590	Otros productos químicos	\$150,000.00	\$0.00	\$150,000.00	\$75,516.00	\$74,484.00	\$75,516.00	\$0.00	\$74,484.00	\$75,516.00	\$75,516.00	\$0.00
2591	Otros productos químicos	\$150,000.00	\$0.00	\$150,000.00	\$75,516.00	\$74,484.00	\$75,516.00	\$0.00	\$74,484.00	\$75,516.00	\$75,516.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$0.00	\$30,000.00	\$23,700.11	\$6,299.89	\$23,700.11	\$0.00	\$6,299.89	\$23,700.11	\$23,700.11	\$0.00
2610	Combustibles, lubricantes y aditivos	\$30,000.00	\$0.00	\$30,000.00	\$23,700.11	\$6,299.89	\$23,700.11	\$0.00	\$6,299.89	\$23,700.11	\$23,700.11	\$0.00
2611	Combustibles, lubricantes y aditivos	\$30,000.00	\$0.00	\$30,000.00	\$23,700.11	\$6,299.89	\$23,700.11	\$0.00	\$6,299.89	\$23,700.11	\$23,700.11	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$120,000.00	-\$10,100.00	\$109,900.00	\$20,737.53	\$89,162.47	\$20,737.53	\$0.00	\$89,162.47	\$20,737.53	\$20,737.53	\$0.00
2910	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$6,835.43	\$43,164.57	\$6,835.43	\$0.00	\$43,164.57	\$6,835.43	\$6,835.43	\$0.00
2911	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$6,835.43	\$43,164.57	\$6,835.43	\$0.00	\$43,164.57	\$6,835.43	\$6,835.43	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$60,000.00	-\$10,100.00	\$49,900.00	\$13,902.10	\$35,997.90	\$13,902.10	\$0.00	\$35,997.90	\$13,902.10	\$13,902.10	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$60,000.00	-\$10,100.00	\$49,900.00	\$13,902.10	\$35,997.90	\$13,902.10	\$0.00	\$35,997.90	\$13,902.10	\$13,902.10	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$3,114,000.00	\$5,120.00	\$3,119,120.00	\$556,044.80	\$2,563,075.20	\$556,044.80	\$0.00	\$2,563,075.20	\$556,044.80	\$556,044.80	\$0.00
3100	SERVICIOS BÁSICOS	\$2,504,000.00	\$0.00	\$2,504,000.00	\$532,405.00	\$1,971,595.00	\$532,405.00	\$0.00	\$1,971,595.00	\$532,405.00	\$532,405.00	\$0.00
3110	Energía eléctrica	\$2,500,000.00	\$0.00	\$2,500,000.00	\$531,474.00	\$1,968,526.00	\$531,474.00	\$0.00	\$1,968,526.00	\$531,474.00	\$531,474.00	\$0.00
3111	Energía eléctrica	\$2,500,000.00	\$0.00	\$2,500,000.00	\$531,474.00	\$1,968,526.00	\$531,474.00	\$0.00	\$1,968,526.00	\$531,474.00	\$531,474.00	\$0.00
3140	Telefonía tradicional	\$4,000.00	\$0.00	\$4,000.00	\$931.00	\$3,069.00	\$931.00	\$0.00	\$3,069.00	\$931.00	\$931.00	\$0.00
3141	Telefonía tradicional	\$4,000.00	\$0.00	\$4,000.00	\$931.00	\$3,069.00	\$931.00	\$0.00	\$3,069.00	\$931.00	\$931.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$10,000.00	\$5,220.00	\$15,220.00	\$5,220.00	\$10,000.00	\$5,220.00	\$0.00	\$10,000.00	\$5,220.00	\$5,220.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$100.00	\$100.00	\$5.80	\$94.20	\$5.80	\$0.00	\$94.20	\$5.80	\$5.80	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$100.00	\$100.00	\$5.80	\$94.20	\$5.80	\$0.00	\$94.20	\$5.80	\$5.80	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$100.00	\$100.00	\$5.80	\$94.20	\$5.80	\$0.00	\$94.20	\$5.80	\$5.80	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$500,000.00	-\$200.00	\$499,800.00	\$10,400.00	\$489,400.00	\$10,400.00	\$0.00	\$489,400.00	\$10,400.00	\$10,400.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
3510 Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,020.00	\$5,020.00	\$5,000.01	\$19.99	\$5,000.01	\$0.00	\$19.99	\$5,000.01	\$5,000.01	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,020.00	\$5,020.00	\$5,000.01	\$19.99	\$5,000.01	\$0.00	\$19.99	\$5,000.01	\$5,000.01	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$300,000.00	-\$5,220.00	\$294,780.00	\$5,399.99	\$289,380.01	\$5,399.99	\$0.00	\$289,380.01	\$5,399.99	\$5,399.99	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$300,000.00	-\$5,220.00	\$294,780.00	\$5,399.99	\$289,380.01	\$5,399.99	\$0.00	\$289,380.01	\$5,399.99	\$5,399.99	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$100,000.00	\$0.00	\$100,000.00	\$8,014.00	\$91,986.00	\$8,014.00	\$0.00	\$91,986.00	\$8,014.00	\$8,014.00	\$0.00
3920 Impuestos y derechos	\$100,000.00	\$0.00	\$100,000.00	\$8,014.00	\$91,986.00	\$8,014.00	\$0.00	\$91,986.00	\$8,014.00	\$8,014.00	\$0.00
3921 Impuestos y derechos	\$100,000.00	\$0.00	\$100,000.00	\$8,014.00	\$91,986.00	\$8,014.00	\$0.00	\$91,986.00	\$8,014.00	\$8,014.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$490,000.00	-\$460,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5660 Equipos de generación eléctrica, aparatos y accesorios el	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5661 Equipos de generación eléctrica, aparatos y accesorios el	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5910 Software	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5911 Software	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
AGUA POTABLE	\$4,702,000.00	-\$443,048.14	\$4,258,951.86	\$975,618.79	\$3,283,333.07	\$975,618.79	\$0.00	\$3,283,333.07	\$975,618.79	\$975,618.79	\$0.00
R28018 SEGURIDAD PUBLICA											
1000 SERVICIOS PERSONALES	\$428,500.00	\$2,000.00	\$430,500.00	\$94,157.00	\$336,343.00	\$94,157.00	\$0.00	\$336,343.00	\$94,157.00	\$94,157.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$400,000.00	\$0.00	\$400,000.00	\$90,272.00	\$309,728.00	\$90,272.00	\$0.00	\$309,728.00	\$90,272.00	\$90,272.00	\$0.00
1130 Sueldos base al personal permanente	\$400,000.00	\$0.00	\$400,000.00	\$90,272.00	\$309,728.00	\$90,272.00	\$0.00	\$309,728.00	\$90,272.00	\$90,272.00	\$0.00
1131 Sueldos base al personal permanente	\$400,000.00	\$0.00	\$400,000.00	\$90,272.00	\$309,728.00	\$90,272.00	\$0.00	\$309,728.00	\$90,272.00	\$90,272.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$28,500.00	\$2,000.00	\$30,500.00	\$3,885.00	\$26,615.00	\$3,885.00	\$0.00	\$26,615.00	\$3,885.00	\$3,885.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$28,500.00	\$0.00	\$28,500.00	\$2,685.00	\$25,815.00	\$2,685.00	\$0.00	\$25,815.00	\$2,685.00	\$2,685.00	\$0.00
1321 Primas de vacaciones	\$3,500.00	\$0.00	\$3,500.00	\$2,685.00	\$815.00	\$2,685.00	\$0.00	\$815.00	\$2,685.00	\$2,685.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
1323	Gratificacion Fin de Año (Aguinaldo)	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$2,000.00	\$2,000.00	\$1,200.00	\$800.00	\$1,200.00	\$0.00	\$800.00	\$1,200.00	\$1,200.00	\$0.00
1341	Compensaciones	\$0.00	\$2,000.00	\$2,000.00	\$1,200.00	\$800.00	\$1,200.00	\$0.00	\$800.00	\$1,200.00	\$1,200.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$415,000.00	-\$20,000.00	\$395,000.00	\$103,400.00	\$291,600.00	\$103,400.00	\$0.00	\$291,600.00	\$103,400.00	\$103,400.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$250,000.00	-\$20,000.00	\$230,000.00	\$103,400.00	\$126,600.00	\$103,400.00	\$0.00	\$126,600.00	\$103,400.00	\$103,400.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$250,000.00	-\$20,000.00	\$230,000.00	\$103,400.00	\$126,600.00	\$103,400.00	\$0.00	\$126,600.00	\$103,400.00	\$103,400.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$250,000.00	-\$20,000.00	\$230,000.00	\$103,400.00	\$126,600.00	\$103,400.00	\$0.00	\$126,600.00	\$103,400.00	\$103,400.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$75,000.00	\$0.00	\$75,000.00	\$14,640.00	\$60,360.00	\$14,640.00	\$0.00	\$60,360.00	\$14,640.00	\$14,640.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$30,000.00	\$0.00	\$30,000.00	\$14,000.00	\$16,000.00	\$14,000.00	\$0.00	\$16,000.00	\$14,000.00	\$14,000.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$0.00	\$30,000.00	\$14,000.00	\$16,000.00	\$14,000.00	\$0.00	\$16,000.00	\$14,000.00	\$14,000.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$0.00	\$30,000.00	\$14,000.00	\$16,000.00	\$14,000.00	\$0.00	\$16,000.00	\$14,000.00	\$14,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$40,000.00	\$0.00	\$40,000.00	\$116.00	\$39,884.00	\$116.00	\$0.00	\$39,884.00	\$116.00	\$116.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$40,000.00	\$0.00	\$40,000.00	\$116.00	\$39,884.00	\$116.00	\$0.00	\$39,884.00	\$116.00	\$116.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$40,000.00	\$0.00	\$40,000.00	\$116.00	\$39,884.00	\$116.00	\$0.00	\$39,884.00	\$116.00	\$116.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$524.00	\$4,476.00	\$524.00	\$0.00	\$4,476.00	\$524.00	\$524.00	\$0.00
3750	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$524.00	\$4,476.00	\$524.00	\$0.00	\$4,476.00	\$524.00	\$524.00	\$0.00
3751	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$524.00	\$4,476.00	\$524.00	\$0.00	\$4,476.00	\$524.00	\$524.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$814,652.00	-\$747,660.00	\$66,992.00	\$0.00	\$66,992.00	\$0.00	\$0.00	\$66,992.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5111	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$284,652.00	-\$247,660.00	\$36,992.00	\$0.00	\$36,992.00	\$0.00	\$0.00	\$36,992.00	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$284,652.00	-\$247,660.00	\$36,992.00	\$0.00	\$36,992.00	\$0.00	\$0.00	\$36,992.00	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$284,652.00	-\$247,660.00	\$36,992.00	\$0.00	\$36,992.00	\$0.00	\$0.00	\$36,992.00	\$0.00	\$0.00	\$0.00
SEGURIDAD PUBLICA		\$1,733,152.00	-\$765,660.00	\$967,492.00	\$212,197.00	\$755,295.00	\$212,197.00	\$0.00	\$755,295.00	\$212,197.00	\$212,197.00	\$0.00
R28020 TRANSPARENCIA												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$20,000.00	\$20,000.00	\$12,000.00	\$8,000.00	\$12,000.00	\$0.00	\$8,000.00	\$12,000.00	\$12,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$20,000.00	\$20,000.00	\$12,000.00	\$8,000.00	\$12,000.00	\$0.00	\$8,000.00	\$12,000.00	\$12,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$20,000.00	\$20,000.00	\$12,000.00	\$8,000.00	\$12,000.00	\$0.00	\$8,000.00	\$12,000.00	\$12,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$20,000.00	\$20,000.00	\$12,000.00	\$8,000.00	\$12,000.00	\$0.00	\$8,000.00	\$12,000.00	\$12,000.00	\$0.00
TRANSPARENCIA		\$0.00	\$20,000.00	\$20,000.00	\$12,000.00	\$8,000.00	\$12,000.00	\$0.00	\$8,000.00	\$12,000.00	\$12,000.00	\$0.00
R28023 ECOLOGIA												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
ECOLOGIA		\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
R28024 PLANEACION												
1000	SERVICIOS PERSONALES	\$222,000.00	\$0.00	\$222,000.00	\$37,553.00	\$184,447.00	\$37,553.00	\$0.00	\$184,447.00	\$37,553.00	\$37,553.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$200,000.00	\$0.00	\$200,000.00	\$37,553.00	\$162,447.00	\$37,553.00	\$0.00	\$162,447.00	\$37,553.00	\$37,553.00	\$0.00
1130	Sueldos base al personal permanente	\$200,000.00	\$0.00	\$200,000.00	\$37,553.00	\$162,447.00	\$37,553.00	\$0.00	\$162,447.00	\$37,553.00	\$37,553.00	\$0.00
1131	Sueldos base al personal permanente	\$200,000.00	\$0.00	\$200,000.00	\$37,553.00	\$162,447.00	\$37,553.00	\$0.00	\$162,447.00	\$37,553.00	\$37,553.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
1323	Gratificacion Fin de Año (Aguinaldo)	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$14,500.00	\$1,418.20	\$15,918.20	\$2,918.20	\$13,000.00	\$2,918.20	\$0.00	\$13,000.00	\$2,918.20	\$2,918.20	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,500.00	\$1,418.20	\$2,918.20	\$2,918.20	\$0.00	\$2,918.20	\$0.00	\$0.00	\$2,918.20	\$2,918.20	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,500.00	\$1,418.20	\$2,918.20	\$2,918.20	\$0.00	\$2,918.20	\$0.00	\$0.00	\$2,918.20	\$2,918.20	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,500.00	\$1,418.20	\$2,918.20	\$2,918.20	\$0.00	\$2,918.20	\$0.00	\$0.00	\$2,918.20	\$2,918.20	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$12,000.00	\$0.00	\$12,000.00	\$872.00	\$11,128.00	\$872.00	\$0.00	\$11,128.00	\$872.00	\$872.00	\$0.00
3100	SERVICIOS BÁSICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$7,000.00	\$0.00	\$7,000.00	\$872.00	\$6,128.00	\$872.00	\$0.00	\$6,128.00	\$872.00	\$872.00	\$0.00
3750	Viáticos en el país	\$7,000.00	\$0.00	\$7,000.00	\$872.00	\$6,128.00	\$872.00	\$0.00	\$6,128.00	\$872.00	\$872.00	\$0.00
3751	Viáticos en el país	\$7,000.00	\$0.00	\$7,000.00	\$872.00	\$6,128.00	\$872.00	\$0.00	\$6,128.00	\$872.00	\$872.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5910	Software	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
PLANEACION		\$333,500.00	\$1,418.20	\$334,918.20	\$41,343.20	\$293,575.00	\$41,343.20	\$0.00	\$293,575.00	\$41,343.20	\$41,343.20	\$0.00
R28025 CONSULTORIOS MEDICOS SALUD												
1000	SERVICIOS PERSONALES	\$508,500.00	\$0.00	\$508,500.00	\$64,035.00	\$444,465.00	\$64,035.00	\$0.00	\$444,465.00	\$64,035.00	\$64,035.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$500,000.00	\$0.00	\$500,000.00	\$62,837.00	\$437,163.00	\$62,837.00	\$0.00	\$437,163.00	\$62,837.00	\$62,837.00	\$0.00
1130	Sueldos base al personal permanente	\$500,000.00	\$0.00	\$500,000.00	\$62,837.00	\$437,163.00	\$62,837.00	\$0.00	\$437,163.00	\$62,837.00	\$62,837.00	\$0.00
1131	Sueldos base al personal permanente	\$500,000.00	\$0.00	\$500,000.00	\$62,837.00	\$437,163.00	\$62,837.00	\$0.00	\$437,163.00	\$62,837.00	\$62,837.00	\$0.00



Ustr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,302.00	\$1,198.00	\$8,500.00	\$0.00	\$8,500.00	\$1,198.00	\$0.00	\$7,302.00	\$1,198.00	\$1,198.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$7,302.00	\$1,198.00	\$8,500.00	\$0.00	\$8,500.00	\$1,198.00	\$0.00	\$7,302.00	\$1,198.00	\$1,198.00	\$0.00
1321 Primas de vacaciones	\$302.00	\$1,198.00	\$1,500.00	\$0.00	\$1,500.00	\$1,198.00	\$0.00	\$302.00	\$1,198.00	\$1,198.00	\$0.00
1323 Gratificacion Fin de Año (Aguinaldo)	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$155,200.00	\$51,800.00	\$207,000.00	\$50,000.00	\$157,000.00	\$51,800.00	\$0.00	\$155,200.00	\$51,800.00	\$51,800.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,200.00	\$51,800.00	\$57,000.00	\$50,000.00	\$7,000.00	\$51,800.00	\$0.00	\$5,200.00	\$51,800.00	\$51,800.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$5,200.00	\$51,800.00	\$57,000.00	\$50,000.00	\$7,000.00	\$51,800.00	\$0.00	\$5,200.00	\$51,800.00	\$51,800.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$5,200.00	\$51,800.00	\$57,000.00	\$50,000.00	\$7,000.00	\$51,800.00	\$0.00	\$5,200.00	\$51,800.00	\$51,800.00	\$0.00
3000 SERVICIOS GENERALES	\$11,198.00	\$10,224.00	\$21,422.00	\$15,422.00	\$6,000.00	\$10,224.00	\$0.00	\$11,198.00	\$10,224.00	\$10,224.00	\$0.00
3100 SERVICIOS BÁSICOS	\$5,198.00	\$10,224.00	\$15,422.00	\$15,422.00	\$0.00	\$10,224.00	\$0.00	\$5,198.00	\$10,224.00	\$10,224.00	\$0.00
3110 Energía eléctrica	\$5,198.00	\$10,224.00	\$15,422.00	\$15,422.00	\$0.00	\$10,224.00	\$0.00	\$5,198.00	\$10,224.00	\$10,224.00	\$0.00
3111 Energía eléctrica	\$5,198.00	\$10,224.00	\$15,422.00	\$15,422.00	\$0.00	\$10,224.00	\$0.00	\$5,198.00	\$10,224.00	\$10,224.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3590 Servicios de jardinería y fumigación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$410,000.00	\$0.00	\$410,000.00	\$0.00	\$410,000.00	\$0.00	\$0.00	\$410,000.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
5310 Equipo médico y de laboratorio	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5311 Equipo médico y de laboratorio	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5320 Instrumental médico y de laboratorio	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5321 Instrumental médico y de laboratorio	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
5910 Software	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2024

Fecha y hora de Impresión | 16/ene./2025
09:34 a. m.

Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5911 Software	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
CONSULTORIOS MEDICOS SALUD	\$1,081,500.00	\$65,422.00	\$1,146,922.00	\$126,059.00	\$1,020,863.00	\$126,059.00	\$0.00	\$1,020,863.00	\$126,059.00	\$126,059.00	\$0.00
R28026 PROTECCION CIVIL											
1000 SERVICIOS PERSONALES	\$0.00	\$8,036.00	\$8,036.00	\$7,554.00	\$482.00	\$7,554.00	\$0.00	\$482.00	\$7,554.00	\$7,554.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$8,036.00	\$8,036.00	\$7,554.00	\$482.00	\$7,554.00	\$0.00	\$482.00	\$7,554.00	\$7,554.00	\$0.00
1130 Sueldos base al personal permanente	\$0.00	\$8,036.00	\$8,036.00	\$7,554.00	\$482.00	\$7,554.00	\$0.00	\$482.00	\$7,554.00	\$7,554.00	\$0.00
1131 Sueldos base al personal permanente	\$0.00	\$8,036.00	\$8,036.00	\$7,554.00	\$482.00	\$7,554.00	\$0.00	\$482.00	\$7,554.00	\$7,554.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$5,000.00	\$5,000.00	\$2,400.00	\$2,600.00	\$2,400.00	\$0.00	\$2,600.00	\$2,400.00	\$2,400.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$5,000.00	\$5,000.00	\$2,400.00	\$2,600.00	\$2,400.00	\$0.00	\$2,600.00	\$2,400.00	\$2,400.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$5,000.00	\$5,000.00	\$2,400.00	\$2,600.00	\$2,400.00	\$0.00	\$2,600.00	\$2,400.00	\$2,400.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$5,000.00	\$5,000.00	\$2,400.00	\$2,600.00	\$2,400.00	\$0.00	\$2,600.00	\$2,400.00	\$2,400.00	\$0.00
PROTECCION CIVIL	\$0.00	\$13,036.00	\$13,036.00	\$9,954.00	\$3,082.00	\$9,954.00	\$0.00	\$3,082.00	\$9,954.00	\$9,954.00	\$0.00
R28029 UBR											
1000 SERVICIOS PERSONALES	\$222,000.00	\$2,000.00	\$224,000.00	\$64,228.00	\$159,772.00	\$64,228.00	\$0.00	\$159,772.00	\$64,228.00	\$64,228.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$200,000.00	\$0.00	\$200,000.00	\$62,824.00	\$137,176.00	\$62,824.00	\$0.00	\$137,176.00	\$62,824.00	\$62,824.00	\$0.00
1130 Sueldos base al personal permanente	\$200,000.00	\$0.00	\$200,000.00	\$62,824.00	\$137,176.00	\$62,824.00	\$0.00	\$137,176.00	\$62,824.00	\$62,824.00	\$0.00
1131 Sueldos base al personal permanente	\$200,000.00	\$0.00	\$200,000.00	\$62,824.00	\$137,176.00	\$62,824.00	\$0.00	\$137,176.00	\$62,824.00	\$62,824.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$22,000.00	\$2,000.00	\$24,000.00	\$1,404.00	\$22,596.00	\$1,404.00	\$0.00	\$22,596.00	\$1,404.00	\$1,404.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$22,000.00	\$0.00	\$22,000.00	\$804.00	\$21,196.00	\$804.00	\$0.00	\$21,196.00	\$804.00	\$804.00	\$0.00
1321 Primas de vacaciones	\$2,000.00	\$0.00	\$2,000.00	\$804.00	\$1,196.00	\$804.00	\$0.00	\$1,196.00	\$804.00	\$804.00	\$0.00
1323 Gratificacion Fin de Año (Aguinaldo)	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$0.00	\$2,000.00	\$2,000.00	\$600.00	\$1,400.00	\$600.00	\$0.00	\$1,400.00	\$600.00	\$600.00	\$0.00
1341 Compensaciones	\$0.00	\$2,000.00	\$2,000.00	\$600.00	\$1,400.00	\$600.00	\$0.00	\$1,400.00	\$600.00	\$600.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$13,296.00	\$13,296.00	\$6,578.00	\$6,718.00	\$6,578.00	\$0.00	\$6,718.00	\$6,578.00	\$6,578.00	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$13,296.00	\$13,296.00	\$6,578.00	\$6,718.00	\$6,578.00	\$0.00	\$6,718.00	\$6,578.00	\$6,578.00	\$0.00
3110 Energía eléctrica	\$0.00	\$13,296.00	\$13,296.00	\$6,578.00	\$6,718.00	\$6,578.00	\$0.00	\$6,718.00	\$6,578.00	\$6,578.00	\$0.00
3111 Energía eléctrica	\$0.00	\$13,296.00	\$13,296.00	\$6,578.00	\$6,718.00	\$6,578.00	\$0.00	\$6,718.00	\$6,578.00	\$6,578.00	\$0.00
UBR	\$222,000.00	\$15,296.00	\$237,296.00	\$70,806.00	\$166,490.00	\$70,806.00	\$0.00	\$166,490.00	\$70,806.00	\$70,806.00	\$0.00



Usr: SUPERVISOR
 Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE VILLA JUAREZ
 SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2024

Fecha y hora de Impresión | 16/ene./2025
 09:34 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total Final	\$79,379,518.00	\$0.00	\$79,379,518.00	\$22,001,650.68	\$57,377,867.32	\$22,001,650.68	\$0.00	\$57,377,867.32	\$22,001,650.68	\$22,001,650.68	\$0.00