



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2024

Fecha y 05/dic./2024
hora de Impresión 12:50 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$528,524,766.98	\$0.00	\$528,524,766.98	\$398,730,809.46	\$129,793,957.52	\$398,730,809.46	\$0.00	\$129,793,957.52	\$398,730,809.46	\$398,730,809.46	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$194,923,084.57	-\$4,000,000.00	\$190,923,084.57	\$163,114,988.40	\$27,808,096.17	\$163,114,988.40	\$0.00	\$27,808,096.17	\$163,114,988.40	\$163,114,988.40	\$0.00
1130	Sueldos base al personal permanente	\$194,923,084.57	-\$4,000,000.00	\$190,923,084.57	\$163,114,988.40	\$27,808,096.17	\$163,114,988.40	\$0.00	\$27,808,096.17	\$163,114,988.40	\$163,114,988.40	\$0.00
1131	Sueldos base al personal permanente	\$190,547,899.36	-\$5,500,000.00	\$185,047,899.36	\$157,900,233.77	\$27,147,665.59	\$157,900,233.77	\$0.00	\$27,147,665.59	\$157,900,233.77	\$157,900,233.77	\$0.00
1132	Complemento de sueldo	\$4,375,185.21	\$1,500,000.00	\$5,875,185.21	\$5,214,754.63	\$660,430.58	\$5,214,754.63	\$0.00	\$660,430.58	\$5,214,754.63	\$5,214,754.63	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$14,681,206.41	\$3,500,000.00	\$18,181,206.41	\$15,955,383.69	\$2,225,822.72	\$15,955,383.69	\$0.00	\$2,225,822.72	\$15,955,383.69	\$15,955,383.69	\$0.00
1210	Honorarios asimilables a salarios	\$14,681,206.41	\$3,500,000.00	\$18,181,206.41	\$15,955,383.69	\$2,225,822.72	\$15,955,383.69	\$0.00	\$2,225,822.72	\$15,955,383.69	\$15,955,383.69	\$0.00
1212	Honorarios por servicios personales independientes	\$14,681,206.41	\$3,500,000.00	\$18,181,206.41	\$15,955,383.69	\$2,225,822.72	\$15,955,383.69	\$0.00	\$2,225,822.72	\$15,955,383.69	\$15,955,383.69	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$50,725,272.74	-\$1,100,000.00	\$49,625,272.74	\$9,738,320.87	\$39,886,951.87	\$9,738,320.87	\$0.00	\$39,886,951.87	\$9,738,320.87	\$9,738,320.87	\$0.00
1310	Primas por años de servicio efectivos prestados	\$4,464,682.28	\$0.00	\$4,464,682.28	\$3,739,625.00	\$725,057.28	\$3,739,625.00	\$0.00	\$725,057.28	\$3,739,625.00	\$3,739,625.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$4,464,682.28	\$0.00	\$4,464,682.28	\$3,739,625.00	\$725,057.28	\$3,739,625.00	\$0.00	\$725,057.28	\$3,739,625.00	\$3,739,625.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$46,260,590.46	-\$1,100,000.00	\$45,160,590.46	\$5,998,695.87	\$39,161,894.59	\$5,998,695.87	\$0.00	\$39,161,894.59	\$5,998,695.87	\$5,998,695.87	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$9,984,708.04	\$0.00	\$9,984,708.04	\$4,764,966.61	\$5,219,741.43	\$4,764,966.61	\$0.00	\$5,219,741.43	\$4,764,966.61	\$4,764,966.61	\$0.00
1322	Prima dominical	\$7,336.72	\$0.00	\$7,336.72	\$6,336.00	\$1,000.72	\$6,336.00	\$0.00	\$1,000.72	\$6,336.00	\$6,336.00	\$0.00
1323	Gratificación de fin de año	\$36,268,545.70	-\$1,100,000.00	\$35,168,545.70	\$1,227,393.26	\$33,941,152.44	\$1,227,393.26	\$0.00	\$33,941,152.44	\$1,227,393.26	\$1,227,393.26	\$0.00
1400	SEGURIDAD SOCIAL	\$59,468,447.75	\$2,250,000.00	\$61,718,447.75	\$50,162,199.66	\$11,556,248.09	\$50,162,199.66	\$0.00	\$11,556,248.09	\$50,162,199.66	\$50,162,199.66	\$0.00
1410	Aportaciones de seguridad social	\$24,753,896.43	\$600,000.00	\$25,353,896.43	\$20,407,066.89	\$4,946,829.54	\$20,407,066.89	\$0.00	\$4,946,829.54	\$20,407,066.89	\$20,407,066.89	\$0.00
1411	Aportaciones de seguridad social	\$24,753,896.43	\$600,000.00	\$25,353,896.43	\$20,407,066.89	\$4,946,829.54	\$20,407,066.89	\$0.00	\$4,946,829.54	\$20,407,066.89	\$20,407,066.89	\$0.00
1420	Aportaciones a fondos de vivienda	\$16,028,056.97	\$0.00	\$16,028,056.97	\$12,810,687.80	\$3,217,369.17	\$12,810,687.80	\$0.00	\$3,217,369.17	\$12,810,687.80	\$12,810,687.80	\$0.00
1421	Aportaciones a fondos de vivienda	\$16,028,056.97	\$0.00	\$16,028,056.97	\$12,810,687.80	\$3,217,369.17	\$12,810,687.80	\$0.00	\$3,217,369.17	\$12,810,687.80	\$12,810,687.80	\$0.00
1430	Aportaciones al sistema para el retiro	\$18,686,494.35	\$1,650,000.00	\$20,336,494.35	\$16,944,444.97	\$3,392,049.38	\$16,944,444.97	\$0.00	\$3,392,049.38	\$16,944,444.97	\$16,944,444.97	\$0.00
1431	Aportaciones al sistema para el retiro	\$18,686,494.35	\$1,650,000.00	\$20,336,494.35	\$16,944,444.97	\$3,392,049.38	\$16,944,444.97	\$0.00	\$3,392,049.38	\$16,944,444.97	\$16,944,444.97	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$195,507,530.12	-\$2,150,000.00	\$193,357,530.12	\$145,771,685.22	\$47,585,844.90	\$145,771,685.22	\$0.00	\$47,585,844.90	\$145,771,685.22	\$145,771,685.22	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$11,631,244.27	\$0.00	\$11,631,244.27	\$305,919.03	\$11,325,325.24	\$305,919.03	\$0.00	\$11,325,325.24	\$305,919.03	\$305,919.03	\$0.00
1511	Fondo de ahorro/ Apoyo económico para el ahorro	\$11,631,244.27	\$0.00	\$11,631,244.27	\$305,919.03	\$11,325,325.24	\$305,919.03	\$0.00	\$11,325,325.24	\$305,919.03	\$305,919.03	\$0.00
1520	Indemnizaciones	\$182,732.26	\$5,200,000.00	\$5,382,732.26	\$3,487,830.69	\$1,894,901.57	\$3,487,830.69	\$0.00	\$1,894,901.57	\$3,487,830.69	\$3,487,830.69	\$0.00
1521	Indemnizaciones y liquidaciones por retiro y haberes caídos	\$182,732.26	\$5,200,000.00	\$5,382,732.26	\$3,487,830.69	\$1,894,901.57	\$3,487,830.69	\$0.00	\$1,894,901.57	\$3,487,830.69	\$3,487,830.69	\$0.00
1530	Prestaciones y haberes de retiro	\$7,758,321.77	\$800,000.00	\$8,558,321.77	\$6,726,829.78	\$1,831,491.99	\$6,726,829.78	\$0.00	\$1,831,491.99	\$6,726,829.78	\$6,726,829.78	\$0.00
1531	Fondo de ahorro (Pensiones)	\$6,097,733.31	\$0.00	\$6,097,733.31	\$4,696,325.38	\$1,401,407.93	\$4,696,325.38	\$0.00	\$1,401,407.93	\$4,696,325.38	\$4,696,325.38	\$0.00
1533	Liquidación de las prestaciones (jubilación)	\$1,660,588.46	\$800,000.00	\$2,460,588.46	\$2,030,504.40	\$430,084.06	\$2,030,504.40	\$0.00	\$430,084.06	\$2,030,504.40	\$2,030,504.40	\$0.00
1540	Prestaciones contractuales	\$175,148,472.64	-\$8,150,000.00	\$166,998,472.64	\$134,624,319.05	\$32,374,153.59	\$134,624,319.05	\$0.00	\$32,374,153.59	\$134,624,319.05	\$134,624,319.05	\$0.00
1541	Prestaciones contractuales mensuales	\$115,652,745.74	-\$6,900,000.00	\$108,752,745.74	\$93,436,769.36	\$15,315,976.38	\$93,436,769.36	\$0.00	\$15,315,976.38	\$93,436,769.36	\$93,436,769.36	\$0.00
1542	Prestaciones contractuales anuales	\$59,495,726.90	-\$1,250,000.00	\$58,245,726.90	\$41,187,549.69	\$17,058,177.21	\$41,187,549.69	\$0.00	\$17,058,177.21	\$41,187,549.69	\$41,187,549.69	\$0.00
1590	Otras prestaciones sociales y económicas	\$786,759.18	\$0.00	\$786,759.18	\$626,786.67	\$159,972.51	\$626,786.67	\$0.00	\$159,972.51	\$626,786.67	\$626,786.67	\$0.00
1592	Otras Prestaciones por Apoyos, Eventos y Festejos	\$786,759.18	\$0.00	\$786,759.18	\$626,786.67	\$159,972.51	\$626,786.67	\$0.00	\$159,972.51	\$626,786.67	\$626,786.67	\$0.00



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Fecha y hora de Impresión | 05/dic./2024
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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$13,219,225.39	\$1,500,000.00	\$14,719,225.39	\$13,988,231.62	\$730,993.77	\$13,988,231.62	\$0.00	\$730,993.77	\$13,988,231.62	\$13,988,231.62	\$0.00
1710	Estímulos	\$13,219,225.39	\$1,500,000.00	\$14,719,225.39	\$13,988,231.62	\$730,993.77	\$13,988,231.62	\$0.00	\$730,993.77	\$13,988,231.62	\$13,988,231.62	\$0.00
1711	Estímulos (puntualidad, profesionalización, antigüedad y l	\$13,219,225.39	\$1,500,000.00	\$14,719,225.39	\$13,988,231.62	\$730,993.77	\$13,988,231.62	\$0.00	\$730,993.77	\$13,988,231.62	\$13,988,231.62	\$0.00
2000	MATERIALES Y SUMINISTRO	\$4,589,180.52	\$15,054,179.24	\$19,643,359.76	\$15,972,091.07	\$3,671,268.69	\$14,895,910.74	\$1,076,180.33	\$4,747,449.02	\$14,595,194.84	\$14,595,194.84	\$300,715.90
2100	Materiales de administración, emisión de documntos	\$796,326.22	\$5,362,674.76	\$6,159,000.98	\$5,169,130.22	\$989,870.76	\$4,419,038.73	\$750,091.49	\$1,739,962.25	\$4,335,966.49	\$4,335,966.49	\$83,072.24
2110	Materiales, útiles y equipos menores de oficina	\$390,524.98	\$1,263,564.60	\$1,654,089.58	\$1,415,514.25	\$238,575.33	\$1,262,887.94	\$152,626.31	\$391,201.64	\$1,255,591.54	\$1,255,591.54	\$7,296.40
2111	Materiales, útiles y equipos menores de oficina	\$390,524.98	\$1,263,564.60	\$1,654,089.58	\$1,415,514.25	\$238,575.33	\$1,262,887.94	\$152,626.31	\$391,201.64	\$1,255,591.54	\$1,255,591.54	\$7,296.40
2140	Materiales, útiles y equipos menores de tecnologías de la	\$123,169.32	\$535,050.44	\$658,219.76	\$523,679.80	\$134,539.96	\$440,884.80	\$82,795.00	\$217,334.96	\$440,884.80	\$440,884.80	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$123,169.32	\$535,050.44	\$658,219.76	\$523,679.80	\$134,539.96	\$440,884.80	\$82,795.00	\$217,334.96	\$440,884.80	\$440,884.80	\$0.00
2150	Material impreso e información digital	\$4,189.44	-\$4,189.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$4,189.44	-\$4,189.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$243,513.06	\$2,344,103.59	\$2,587,616.65	\$1,980,660.70	\$606,955.95	\$1,471,621.48	\$509,039.22	\$1,115,995.17	\$1,395,845.64	\$1,395,845.64	\$75,775.84
2161	Material de limpieza	\$243,513.06	\$2,344,103.59	\$2,587,616.65	\$1,980,660.70	\$606,955.95	\$1,471,621.48	\$509,039.22	\$1,115,995.17	\$1,395,845.64	\$1,395,845.64	\$75,775.84
2170	Materiales y útiles de enseñanza	\$34,929.42	\$1,224,145.57	\$1,259,074.99	\$1,249,275.47	\$9,799.52	\$1,243,644.51	\$5,630.96	\$15,430.48	\$1,243,644.51	\$1,243,644.51	\$0.00
2171	Materiales y útiles de enseñanza	\$34,929.42	\$1,224,145.57	\$1,259,074.99	\$1,249,275.47	\$9,799.52	\$1,243,644.51	\$5,630.96	\$15,430.48	\$1,243,644.51	\$1,243,644.51	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$494,162.95	\$4,124,515.89	\$4,618,678.84	\$3,568,950.49	\$1,049,728.35	\$3,559,584.49	\$9,366.00	\$1,059,094.35	\$3,428,784.49	\$3,428,784.49	\$130,800.00
2210	Productos alimenticios para personas	\$494,162.95	\$3,868,039.95	\$4,362,202.90	\$3,345,521.52	\$1,016,681.38	\$3,341,751.52	\$3,770.00	\$1,020,451.38	\$3,210,951.52	\$3,210,951.52	\$130,800.00
2211	Productos alimenticios para personas	\$220,517.48	\$441,690.25	\$662,207.73	\$611,340.35	\$50,867.38	\$607,570.35	\$3,770.00	\$54,637.38	\$607,570.35	\$607,570.35	\$0.00
2212	Alimentación en eventos oficiales	\$273,645.47	\$1,233,853.13	\$1,507,498.60	\$1,384,844.07	\$122,654.53	\$1,384,844.07	\$0.00	\$122,654.53	\$1,384,844.07	\$1,384,844.07	\$0.00
2213	Alimentación en programas de capacitación y adiestramie	\$0.00	\$26,496.57	\$26,496.57	\$14,901.03	\$11,595.54	\$14,901.03	\$0.00	\$11,595.54	\$14,901.03	\$14,901.03	\$0.00
2214	Alimentación para Internos	\$0.00	\$2,166,000.00	\$2,166,000.00	\$1,334,436.07	\$831,563.93	\$1,334,436.07	\$0.00	\$831,563.93	\$1,203,636.07	\$1,203,636.07	\$130,800.00
2220	Productos alimenticios para animales	\$0.00	\$245,534.79	\$245,534.79	\$218,251.00	\$27,283.79	\$212,655.00	\$5,596.00	\$32,879.79	\$212,655.00	\$212,655.00	\$0.00
2221	Productos alimenticios para animales	\$0.00	\$245,534.79	\$245,534.79	\$218,251.00	\$27,283.79	\$212,655.00	\$5,596.00	\$32,879.79	\$212,655.00	\$212,655.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$10,941.15	\$10,941.15	\$5,177.97	\$5,763.18	\$5,177.97	\$0.00	\$5,763.18	\$5,177.97	\$5,177.97	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$10,941.15	\$10,941.15	\$5,177.97	\$5,763.18	\$5,177.97	\$0.00	\$5,763.18	\$5,177.97	\$5,177.97	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$941.95	-\$453.98	\$487.97	\$487.97	\$0.00	\$487.97	\$0.00	\$0.00	\$487.97	\$487.97	\$0.00
2360	Productos metálicos y a base de minerales no metálicos a	\$941.95	-\$941.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2361	PRODUCTOS METÁLICOS Y A BASE DE MINERALES I	\$941.95	-\$941.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$487.97	\$487.97	\$487.97	\$0.00	\$487.97	\$0.00	\$0.00	\$487.97	\$487.97	\$0.00
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AC	\$0.00	\$487.97	\$487.97	\$487.97	\$0.00	\$487.97	\$0.00	\$0.00	\$487.97	\$487.97	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$175,751.63	\$932,203.70	\$1,107,955.33	\$660,347.88	\$447,607.45	\$658,352.68	\$1,995.20	\$449,602.65	\$658,352.68	\$658,352.68	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$268.48	\$268.48	\$268.48	\$0.00	\$268.48	\$0.00	\$0.00	\$268.48	\$268.48	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$268.48	\$268.48	\$268.48	\$0.00	\$268.48	\$0.00	\$0.00	\$268.48	\$268.48	\$0.00
2430	Cal, yeso y productos de yeso	\$4,338.22	\$0.00	\$4,338.22	\$0.00	\$4,338.22	\$0.00	\$0.00	\$4,338.22	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$4,338.22	\$0.00	\$4,338.22	\$0.00	\$4,338.22	\$0.00	\$0.00	\$4,338.22	\$0.00	\$0.00	\$0.00



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2440	Madera y productos de madera	\$41,396.71	\$214,532.67	\$255,929.38	\$191,408.52	\$64,520.86	\$191,408.52	\$0.00	\$64,520.86	\$191,408.52	\$191,408.52	\$0.00
2441	Madera y productos de madera	\$41,396.71	\$214,532.67	\$255,929.38	\$191,408.52	\$64,520.86	\$191,408.52	\$0.00	\$64,520.86	\$191,408.52	\$191,408.52	\$0.00
2460	Material eléctrico y electrónico	\$4,949.44	\$229,396.25	\$234,345.69	\$204,422.10	\$29,923.59	\$202,426.90	\$1,995.20	\$31,918.79	\$202,426.90	\$202,426.90	\$0.00
2461	Material eléctrico y electrónico	\$4,949.44	\$229,396.25	\$234,345.69	\$204,422.10	\$29,923.59	\$202,426.90	\$1,995.20	\$31,918.79	\$202,426.90	\$202,426.90	\$0.00
2470	Artículos metálicos para la construcción	\$1,689.91	\$4,510.84	\$6,200.75	\$3,700.75	\$2,500.00	\$3,700.75	\$0.00	\$2,500.00	\$3,700.75	\$3,700.75	\$0.00
2471	Artículos metálicos para la construcción	\$1,689.91	\$4,510.84	\$6,200.75	\$3,700.75	\$2,500.00	\$3,700.75	\$0.00	\$2,500.00	\$3,700.75	\$3,700.75	\$0.00
2480	Materiales complementarios	\$14,349.76	-\$886.93	\$13,462.83	\$10,962.11	\$2,500.72	\$10,962.11	\$0.00	\$2,500.72	\$10,962.11	\$10,962.11	\$0.00
2481	Materiales complementarios	\$14,349.76	-\$886.93	\$13,462.83	\$10,962.11	\$2,500.72	\$10,962.11	\$0.00	\$2,500.72	\$10,962.11	\$10,962.11	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$109,027.59	\$484,382.39	\$593,409.98	\$249,585.92	\$343,824.06	\$249,585.92	\$0.00	\$343,824.06	\$249,585.92	\$249,585.92	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$109,027.59	\$484,382.39	\$593,409.98	\$249,585.92	\$343,824.06	\$249,585.92	\$0.00	\$343,824.06	\$249,585.92	\$249,585.92	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$50,611.57	\$1,080,466.24	\$1,131,077.81	\$915,035.98	\$216,041.83	\$708,921.54	\$206,114.44	\$422,156.27	\$690,321.31	\$690,321.31	\$18,600.23
2510	Productos quimicos básicos	\$0.00	\$148,328.00	\$148,328.00	\$172,323.80	-\$23,995.80	\$148,311.80	\$24,012.00	\$16.20	\$148,311.80	\$148,311.80	\$0.00
2511	Productos químicos básicos	\$0.00	\$148,328.00	\$148,328.00	\$172,323.80	-\$23,995.80	\$148,311.80	\$24,012.00	\$16.20	\$148,311.80	\$148,311.80	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,209.00	\$1,209.00	\$1,209.00	\$0.00	\$1,209.00	\$0.00	\$0.00	\$1,209.00	\$1,209.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,209.00	\$1,209.00	\$1,209.00	\$0.00	\$1,209.00	\$0.00	\$0.00	\$1,209.00	\$1,209.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$898.69	\$788,284.97	\$789,183.66	\$580,468.99	\$208,714.67	\$464,499.46	\$115,969.53	\$324,684.20	\$445,899.23	\$445,899.23	\$18,600.23
2531	Medicinas y productos farmacéuticos	\$898.69	\$788,284.97	\$789,183.66	\$580,468.99	\$208,714.67	\$464,499.46	\$115,969.53	\$324,684.20	\$445,899.23	\$445,899.23	\$18,600.23
2540	Materiales, accesorios y suministros médicos	\$0.00	\$123,046.00	\$123,046.00	\$95,523.31	\$27,522.69	\$93,190.40	\$2,332.91	\$29,855.60	\$93,190.40	\$93,190.40	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$123,046.00	\$123,046.00	\$95,523.31	\$27,522.69	\$93,190.40	\$2,332.91	\$29,855.60	\$93,190.40	\$93,190.40	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$918.61	\$2,792.27	\$3,710.88	\$1,710.88	\$2,000.00	\$1,710.88	\$0.00	\$2,000.00	\$1,710.88	\$1,710.88	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$918.61	\$2,792.27	\$3,710.88	\$1,710.88	\$2,000.00	\$1,710.88	\$0.00	\$2,000.00	\$1,710.88	\$1,710.88	\$0.00
2590	Otros productos químicos	\$48,794.27	\$15,006.00	\$63,800.27	\$63,800.00	\$0.27	\$0.00	\$63,800.00	\$63,800.27	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$48,794.27	\$15,006.00	\$63,800.27	\$63,800.00	\$0.27	\$0.00	\$63,800.00	\$63,800.27	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,835,244.57	\$3,039,733.94	\$5,874,978.51	\$5,149,635.01	\$725,343.50	\$5,094,406.56	\$55,228.45	\$780,571.95	\$5,027,321.97	\$5,027,321.97	\$67,084.59
2610	Combustibles, lubricantes y aditivos	\$2,835,244.57	\$3,039,733.94	\$5,874,978.51	\$5,149,635.01	\$725,343.50	\$5,094,406.56	\$55,228.45	\$780,571.95	\$5,027,321.97	\$5,027,321.97	\$67,084.59
2611	Combustibles, lubricantes y aditivos	\$2,835,244.57	\$3,039,733.94	\$5,874,978.51	\$5,149,635.01	\$725,343.50	\$5,094,406.56	\$55,228.45	\$780,571.95	\$5,027,321.97	\$5,027,321.97	\$67,084.59
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$109,366.76	\$274,435.17	\$383,801.93	\$191,047.89	\$192,754.04	\$170,227.74	\$20,820.15	\$213,574.19	\$170,227.74	\$170,227.74	\$0.00
2710	Vestuario y uniformes	\$106,267.80	\$74,963.23	\$181,231.03	\$40,480.38	\$140,750.65	\$40,480.38	\$0.00	\$140,750.65	\$40,480.38	\$40,480.38	\$0.00
2711	Vestuario y uniformes	\$106,267.80	\$74,963.23	\$181,231.03	\$40,480.38	\$140,750.65	\$40,480.38	\$0.00	\$140,750.65	\$40,480.38	\$40,480.38	\$0.00
2720	Prendas de seguridad y protección personal	\$305.80	\$9,644.20	\$9,950.00	\$9,902.02	\$47.98	\$7,303.62	\$2,598.40	\$2,646.38	\$7,303.62	\$7,303.62	\$0.00
2721	Prendas de seguridad y protección personal	\$305.80	\$9,644.20	\$9,950.00	\$9,902.02	\$47.98	\$7,303.62	\$2,598.40	\$2,646.38	\$7,303.62	\$7,303.62	\$0.00
2730	Artículos deportivos	\$2,123.47	\$43,966.87	\$46,090.34	\$45,034.15	\$1,056.19	\$26,812.40	\$18,221.75	\$19,277.94	\$26,812.40	\$26,812.40	\$0.00
2731	Artículos deportivos	\$2,123.47	\$43,966.87	\$46,090.34	\$45,034.15	\$1,056.19	\$26,812.40	\$18,221.75	\$19,277.94	\$26,812.40	\$26,812.40	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2024

Fecha y 05/dic./2024
hora de Impresión 12:50 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2740	Productos textiles	\$669.69	\$122,818.31	\$123,488.00	\$74,441.62	\$49,046.38	\$74,441.62	\$0.00	\$49,046.38	\$74,441.62	\$74,441.62	\$0.00
2741	Productos textiles	\$669.69	\$122,818.31	\$123,488.00	\$74,441.62	\$49,046.38	\$74,441.62	\$0.00	\$49,046.38	\$74,441.62	\$74,441.62	\$0.00
2750	Blancos y otros productos textiles,excepto prendas de ve:	\$0.00	\$23,042.56	\$23,042.56	\$21,189.72	\$1,852.84	\$21,189.72	\$0.00	\$1,852.84	\$21,189.72	\$21,189.72	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$23,042.56	\$23,042.56	\$21,189.72	\$1,852.84	\$21,189.72	\$0.00	\$1,852.84	\$21,189.72	\$21,189.72	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$126,774.87	\$240,603.52	\$367,378.39	\$317,455.63	\$49,922.76	\$284,891.03	\$32,564.60	\$82,487.36	\$283,732.19	\$283,732.19	\$1,158.84
2910	Herramientas menores	\$565.90	\$41,696.36	\$42,262.26	\$35,242.54	\$7,019.72	\$33,262.26	\$1,980.28	\$9,000.00	\$32,103.42	\$32,103.42	\$1,158.84
2911	Herramientas menores	\$565.90	\$41,696.36	\$42,262.26	\$35,242.54	\$7,019.72	\$33,262.26	\$1,980.28	\$9,000.00	\$32,103.42	\$32,103.42	\$1,158.84
2920	Refacciones y accesorios menores de edificios	\$11,316.70	\$13,943.52	\$25,260.22	\$19,913.62	\$5,346.60	\$19,913.62	\$0.00	\$5,346.60	\$19,913.62	\$19,913.62	\$0.00
2921	Refacciones y accesorios menores de edificios	\$11,316.70	\$13,943.52	\$25,260.22	\$19,913.62	\$5,346.60	\$19,913.62	\$0.00	\$5,346.60	\$19,913.62	\$19,913.62	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$114,892.27	\$180,729.32	\$295,621.59	\$262,065.15	\$33,556.44	\$231,480.83	\$30,584.32	\$64,140.76	\$231,480.83	\$231,480.83	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$114,892.27	\$180,729.32	\$295,621.59	\$262,065.15	\$33,556.44	\$231,480.83	\$30,584.32	\$64,140.76	\$231,480.83	\$231,480.83	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$4,234.32	\$4,234.32	\$234.32	\$4,000.00	\$234.32	\$0.00	\$4,000.00	\$234.32	\$234.32	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$4,234.32	\$4,234.32	\$234.32	\$4,000.00	\$234.32	\$0.00	\$4,000.00	\$234.32	\$234.32	\$0.00
3000	SERVICIOS GENERALES	\$481,423,093.38	\$25,924,374.20	\$507,347,467.58	\$479,453,828.59	\$27,893,638.99	\$396,808,948.87	\$82,644,879.72	\$110,538,518.71	\$379,109,551.98	\$379,109,551.98	\$17,699,396.89
3100	SERVICIOS BÁSICOS	\$1,312,932.24	\$3,047,875.91	\$4,360,808.15	\$3,733,225.34	\$627,582.81	\$3,728,779.34	\$4,446.00	\$632,028.81	\$3,722,568.90	\$3,722,568.90	\$6,210.44
3110	Energía eléctrica	\$489,127.79	\$1,493,761.21	\$1,982,889.00	\$1,803,765.00	\$179,124.00	\$1,799,319.00	\$4,446.00	\$183,570.00	\$1,799,319.00	\$1,799,319.00	\$0.00
3111	Energía eléctrica	\$489,127.79	\$1,493,761.21	\$1,982,889.00	\$1,803,765.00	\$179,124.00	\$1,799,319.00	\$4,446.00	\$183,570.00	\$1,799,319.00	\$1,799,319.00	\$0.00
3120	Gas	\$2,192.56	\$405,234.31	\$407,426.87	\$334,081.68	\$73,345.19	\$334,081.68	\$0.00	\$73,345.19	\$329,035.24	\$329,035.24	\$5,046.44
3121	GAS	\$2,192.56	\$405,234.31	\$407,426.87	\$334,081.68	\$73,345.19	\$334,081.68	\$0.00	\$73,345.19	\$329,035.24	\$329,035.24	\$5,046.44
3130	Agua	\$122,510.90	\$410,448.63	\$532,959.53	\$403,062.31	\$129,897.22	\$403,062.31	\$0.00	\$129,897.22	\$401,898.31	\$401,898.31	\$1,164.00
3131	Agua	\$122,510.90	\$410,448.63	\$532,959.53	\$403,062.31	\$129,897.22	\$403,062.31	\$0.00	\$129,897.22	\$401,898.31	\$401,898.31	\$1,164.00
3140	Telefonia Tradicional	\$593,654.59	\$571,705.75	\$1,165,360.34	\$1,018,423.46	\$146,936.88	\$1,018,423.46	\$0.00	\$146,936.88	\$1,018,423.46	\$1,018,423.46	\$0.00
3141	Telefonía tradicional	\$593,654.59	\$571,705.75	\$1,165,360.34	\$1,018,423.46	\$146,936.88	\$1,018,423.46	\$0.00	\$146,936.88	\$1,018,423.46	\$1,018,423.46	\$0.00
3150	Telefonia celular	\$96,806.80	\$74,096.20	\$170,903.00	\$137,101.85	\$33,801.15	\$137,101.85	\$0.00	\$33,801.15	\$137,101.85	\$137,101.85	\$0.00
3151	Telefonía celular	\$96,806.80	\$74,096.20	\$170,903.00	\$137,101.85	\$33,801.15	\$137,101.85	\$0.00	\$33,801.15	\$137,101.85	\$137,101.85	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$75,260.00	\$75,260.00	\$12,760.00	\$62,500.00	\$12,760.00	\$0.00	\$62,500.00	\$12,760.00	\$12,760.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$75,260.00	\$75,260.00	\$12,760.00	\$62,500.00	\$12,760.00	\$0.00	\$62,500.00	\$12,760.00	\$12,760.00	\$0.00
3180	Servicios postales y telegráficos	\$8,639.60	\$17,369.81	\$26,009.41	\$24,031.04	\$1,978.37	\$24,031.04	\$0.00	\$1,978.37	\$24,031.04	\$24,031.04	\$0.00
3182	Servicios postales	\$8,639.60	\$17,369.81	\$26,009.41	\$24,031.04	\$1,978.37	\$24,031.04	\$0.00	\$1,978.37	\$24,031.04	\$24,031.04	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$983,977.99	\$2,430,146.86	\$3,414,124.85	\$3,039,684.25	\$374,440.60	\$2,798,984.25	\$240,700.00	\$615,140.60	\$2,793,238.97	\$2,793,238.97	\$5,745.28
3220	Arrendamiento de edificios	\$552,927.87	\$585,999.68	\$1,138,927.55	\$1,018,192.75	\$120,734.80	\$1,018,192.75	\$0.00	\$120,734.80	\$1,012,447.47	\$1,012,447.47	\$5,745.28
3221	Arrendamiento de edificios	\$552,927.87	\$585,999.68	\$1,138,927.55	\$1,018,192.75	\$120,734.80	\$1,018,192.75	\$0.00	\$120,734.80	\$1,012,447.47	\$1,012,447.47	\$5,745.28
3230	Arrendamiento de mobiliario y equipo de administración, €	\$204,465.29	\$389,346.71	\$593,812.00	\$588,932.00	\$4,880.00	\$348,232.00	\$240,700.00	\$245,580.00	\$348,232.00	\$348,232.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$204,465.29	\$389,346.71	\$593,812.00	\$588,932.00	\$4,880.00	\$348,232.00	\$240,700.00	\$245,580.00	\$348,232.00	\$348,232.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$5,452.40	\$1,210,098.80	\$1,215,551.20	\$1,035,746.60	\$179,804.60	\$1,035,746.60	\$0.00	\$179,804.60	\$1,035,746.60	\$1,035,746.60	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2024

Fecha y 05/dic./2024
hora de Impresión 12:50 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3251	Arrendamiento de equipo de transporte	\$5,452.40	\$1,210,098.80	\$1,215,551.20	\$1,035,746.60	\$179,804.60	\$1,035,746.60	\$0.00	\$179,804.60	\$1,035,746.60	\$1,035,746.60	\$0.00
3290	Otros arrendamientos	\$221,132.43	\$244,701.67	\$465,834.10	\$396,812.90	\$69,021.20	\$396,812.90	\$0.00	\$69,021.20	\$396,812.90	\$396,812.90	\$0.00
3291	Otros arrendamientos	\$221,132.43	\$244,701.67	\$465,834.10	\$396,812.90	\$69,021.20	\$396,812.90	\$0.00	\$69,021.20	\$396,812.90	\$396,812.90	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,239,618.06	\$7,279,856.34	\$9,519,474.40	\$7,135,802.85	\$2,383,671.55	\$6,383,802.85	\$752,000.00	\$3,135,671.55	\$6,364,318.61	\$6,364,318.61	\$19,484.24
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$915,336.58	\$1,443,659.44	\$2,358,996.02	\$1,116,191.65	\$1,242,804.37	\$1,116,191.65	\$0.00	\$1,242,804.37	\$1,116,191.65	\$1,116,191.65	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$915,336.58	\$1,443,659.44	\$2,358,996.02	\$1,116,191.65	\$1,242,804.37	\$1,116,191.65	\$0.00	\$1,242,804.37	\$1,116,191.65	\$1,116,191.65	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$4,837.27	\$69,264.73	\$74,102.00	\$61,016.00	\$13,086.00	\$61,016.00	\$0.00	\$13,086.00	\$61,016.00	\$61,016.00	\$0.00
3332	Servicios en Tecnologías de la Información	\$4,837.27	\$69,264.73	\$74,102.00	\$61,016.00	\$13,086.00	\$61,016.00	\$0.00	\$13,086.00	\$61,016.00	\$61,016.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$59,850.00	\$59,850.00	\$16,731.00	\$43,119.00	\$16,731.00	\$0.00	\$43,119.00	\$16,731.00	\$16,731.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$59,850.00	\$59,850.00	\$16,731.00	\$43,119.00	\$16,731.00	\$0.00	\$43,119.00	\$16,731.00	\$16,731.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$0.00	\$2,085.00	\$2,085.00	\$2,085.00	\$0.00	\$2,085.00	\$0.00	\$0.00	\$2,085.00	\$2,085.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$0.00	\$2,085.00	\$2,085.00	\$2,085.00	\$0.00	\$2,085.00	\$0.00	\$0.00	\$2,085.00	\$2,085.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$364,034.22	\$835,984.56	\$1,200,018.78	\$1,084,057.61	\$115,961.17	\$1,084,057.61	\$0.00	\$115,961.17	\$1,084,057.61	\$1,084,057.61	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$364,034.22	\$835,984.56	\$1,200,018.78	\$1,084,057.61	\$115,961.17	\$1,084,057.61	\$0.00	\$115,961.17	\$1,084,057.61	\$1,084,057.61	\$0.00
3380	Servicios de vigilancia	\$26,745.45	\$28,794.55	\$55,540.00	\$43,100.00	\$12,440.00	\$43,100.00	\$0.00	\$12,440.00	\$43,100.00	\$43,100.00	\$0.00
3381	Servicios de vigilancia	\$26,745.45	\$28,794.55	\$55,540.00	\$43,100.00	\$12,440.00	\$43,100.00	\$0.00	\$12,440.00	\$43,100.00	\$43,100.00	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$928,664.54	\$4,840,218.06	\$5,768,882.60	\$4,812,621.59	\$956,261.01	\$4,060,621.59	\$752,000.00	\$1,708,261.01	\$4,041,137.35	\$4,041,137.35	\$19,484.24
3391	Servicios profesionales, científicos y técnicos integrales	\$928,664.54	\$4,840,218.06	\$5,768,882.60	\$4,812,621.59	\$956,261.01	\$4,060,621.59	\$752,000.00	\$1,708,261.01	\$4,041,137.35	\$4,041,137.35	\$19,484.24
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$322,441.87	\$403,492.88	\$725,934.75	\$688,424.83	\$37,509.92	\$688,424.83	\$0.00	\$37,509.92	\$688,424.83	\$688,424.83	\$0.00
3410	Servicios financieros y bancarios	\$3,862.07	\$1,548.61	\$5,410.68	\$3,226.95	\$2,183.73	\$3,226.95	\$0.00	\$2,183.73	\$3,226.95	\$3,226.95	\$0.00
3411	Servicios financieros y bancarios	\$3,862.07	\$1,548.61	\$5,410.68	\$3,226.95	\$2,183.73	\$3,226.95	\$0.00	\$2,183.73	\$3,226.95	\$3,226.95	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$31,255.62	\$53,453.66	\$84,709.28	\$64,383.09	\$20,326.19	\$64,383.09	\$0.00	\$20,326.19	\$64,383.09	\$64,383.09	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$31,255.62	\$53,453.66	\$84,709.28	\$64,383.09	\$20,326.19	\$64,383.09	\$0.00	\$20,326.19	\$64,383.09	\$64,383.09	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$256,861.82	\$363,952.97	\$620,814.79	\$620,814.79	\$0.00	\$620,814.79	\$0.00	\$0.00	\$620,814.79	\$620,814.79	\$0.00
3451	Seguro de bienes patrimoniales	\$256,861.82	\$363,952.97	\$620,814.79	\$620,814.79	\$0.00	\$620,814.79	\$0.00	\$0.00	\$620,814.79	\$620,814.79	\$0.00
3470	Fletes y maniobras	\$30,462.36	-\$30,462.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$30,462.36	-\$30,462.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$3,202,793.35	\$3,426,183.53	\$6,628,976.88	\$4,630,457.38	\$1,998,519.50	\$4,584,100.97	\$46,356.41	\$2,044,875.91	\$4,560,820.86	\$4,560,820.86	\$23,280.11
3510	Conservación y mantenimiento menor de inmuebles	\$2,280,763.19	\$1,663,937.10	\$3,944,700.29	\$2,339,748.65	\$1,604,951.64	\$2,344,029.05	-\$4,280.40	\$1,600,671.24	\$2,339,748.65	\$2,339,748.65	\$4,280.40
3511	Conservación y mantenimiento menor de inmuebles	\$2,280,763.19	\$1,663,937.10	\$3,944,700.29	\$2,339,748.65	\$1,604,951.64	\$2,344,029.05	-\$4,280.40	\$1,600,671.24	\$2,339,748.65	\$2,339,748.65	\$4,280.40
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$66,405.50	\$121,548.79	\$187,954.29	\$146,769.49	\$41,184.80	\$131,512.68	\$15,256.81	\$56,441.61	\$131,512.68	\$131,512.68	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$66,405.50	\$121,548.79	\$187,954.29	\$146,769.49	\$41,184.80	\$131,512.68	\$15,256.81	\$56,441.61	\$131,512.68	\$131,512.68	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$7,762.21	\$62,352.80	\$70,115.01	\$68,721.83	\$1,393.18	\$68,721.83	\$0.00	\$1,393.18	\$68,721.83	\$68,721.83	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2024

Fecha y 05/dic./2024
hora de Impresión 12:50 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$7,762.21	\$62,352.80	\$70,115.01	\$68,721.83	\$1,393.18	\$68,721.83	\$0.00	\$1,393.18	\$68,721.83	\$68,721.83	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instrumentos	\$0.00	\$318,291.44	\$318,291.44	\$298,501.22	\$19,790.22	\$298,501.22	\$0.00	\$19,790.22	\$298,501.22	\$298,501.22	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instrumentos	\$0.00	\$318,291.44	\$318,291.44	\$298,501.22	\$19,790.22	\$298,501.22	\$0.00	\$19,790.22	\$298,501.22	\$298,501.22	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$724,309.76	\$717,974.21	\$1,442,283.97	\$1,208,472.70	\$233,811.27	\$1,179,472.70	\$29,000.00	\$262,811.27	\$1,162,212.99	\$1,162,212.99	\$17,259.71
3551	Reparación y mantenimiento de equipo de transporte	\$724,309.76	\$717,974.21	\$1,442,283.97	\$1,208,472.70	\$233,811.27	\$1,179,472.70	\$29,000.00	\$262,811.27	\$1,162,212.99	\$1,162,212.99	\$17,259.71
3570	Instalación, reparación y mantenimiento de maquinaria y equipo	\$68,654.11	\$446,732.57	\$515,386.68	\$428,216.29	\$87,170.39	\$428,216.29	\$0.00	\$87,170.39	\$428,216.29	\$428,216.29	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$68,654.11	\$446,732.57	\$515,386.68	\$428,216.29	\$87,170.39	\$428,216.29	\$0.00	\$87,170.39	\$428,216.29	\$428,216.29	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$2,241.36	\$13,876.84	\$16,118.20	\$15,443.20	\$675.00	\$15,443.20	\$0.00	\$675.00	\$15,443.20	\$15,443.20	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$2,241.36	\$13,876.84	\$16,118.20	\$15,443.20	\$675.00	\$15,443.20	\$0.00	\$675.00	\$15,443.20	\$15,443.20	\$0.00
3590	Servicios de jardinería y fumigación	\$52,657.22	\$81,469.78	\$134,127.00	\$124,584.00	\$9,543.00	\$118,204.00	\$6,380.00	\$15,923.00	\$116,464.00	\$116,464.00	\$1,740.00
3591	Servicios de jardinería y fumigación	\$52,657.22	\$81,469.78	\$134,127.00	\$124,584.00	\$9,543.00	\$118,204.00	\$6,380.00	\$15,923.00	\$116,464.00	\$116,464.00	\$1,740.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$1,101,087.46	\$388,582.57	\$1,489,670.03	\$1,274,575.59	\$215,094.44	\$1,274,575.59	\$0.00	\$215,094.44	\$1,140,505.11	\$1,140,505.11	\$134,070.48
3610	Difusión por radio,televisión y otros medios de mensaje s	\$1,100,387.01	\$389,283.02	\$1,489,670.03	\$1,274,575.59	\$215,094.44	\$1,274,575.59	\$0.00	\$215,094.44	\$1,140,505.11	\$1,140,505.11	\$134,070.48
3611	Difusión por radio, televisión y otros medios de mensajes	\$107,968.31	-\$1,715.71	\$106,252.60	\$40,473.09	\$65,779.51	\$40,473.09	\$0.00	\$65,779.51	\$40,473.09	\$40,473.09	\$0.00
3613	Servicios de impresión y reproducción	\$992,418.70	\$390,998.73	\$1,383,417.43	\$1,234,102.50	\$149,314.93	\$1,234,102.50	\$0.00	\$149,314.93	\$1,100,032.02	\$1,100,032.02	\$134,070.48
3640	Servicios de revelado de fotografías	\$700.45	-\$700.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3641	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$700.45	-\$700.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$1,265,358.08	\$1,142,269.06	\$2,407,627.14	\$1,993,151.97	\$414,475.17	\$1,993,151.97	\$0.00	\$414,475.17	\$1,993,151.97	\$1,993,151.97	\$0.00
3710	Pasajes aéreos	\$25,207.59	\$49,346.41	\$74,554.00	\$38,266.00	\$36,288.00	\$38,266.00	\$0.00	\$36,288.00	\$38,266.00	\$38,266.00	\$0.00
3711	Pasajes aéreos	\$25,207.59	\$49,346.41	\$74,554.00	\$38,266.00	\$36,288.00	\$38,266.00	\$0.00	\$36,288.00	\$38,266.00	\$38,266.00	\$0.00
3750	Viáticos en el pais	\$1,240,150.49	\$978,938.98	\$2,219,089.47	\$1,841,249.23	\$377,840.24	\$1,841,249.23	\$0.00	\$377,840.24	\$1,841,249.23	\$1,841,249.23	\$0.00
3751	Viáticos en el país	\$1,240,150.49	\$978,938.98	\$2,219,089.47	\$1,841,249.23	\$377,840.24	\$1,841,249.23	\$0.00	\$377,840.24	\$1,841,249.23	\$1,841,249.23	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$113,983.67	\$113,983.67	\$113,636.74	\$346.93	\$113,636.74	\$0.00	\$346.93	\$113,636.74	\$113,636.74	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$113,983.67	\$113,983.67	\$113,636.74	\$346.93	\$113,636.74	\$0.00	\$346.93	\$113,636.74	\$113,636.74	\$0.00
3800	SERVICIOS OFICIALES	\$65,929.67	-\$36,231.67	\$29,698.00	\$4,698.00	\$25,000.00	\$4,698.00	\$0.00	\$25,000.00	\$4,698.00	\$4,698.00	\$0.00
3810	Gastos ceremonial	\$7,663.62	-\$7,663.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$7,663.62	-\$7,663.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$11,266.53	-\$1,568.53	\$9,698.00	\$4,698.00	\$5,000.00	\$4,698.00	\$0.00	\$5,000.00	\$4,698.00	\$4,698.00	\$0.00
3821	Gastos de orden social y cultural	\$11,266.53	-\$1,568.53	\$9,698.00	\$4,698.00	\$5,000.00	\$4,698.00	\$0.00	\$5,000.00	\$4,698.00	\$4,698.00	\$0.00
3850	Gastos de representación	\$46,999.52	-\$26,999.52	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$46,999.52	-\$26,999.52	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$470,928,954.66	\$7,842,198.72	\$478,771,153.38	\$456,953,808.38	\$21,817,345.00	\$375,352,431.07	\$81,601,377.31	\$103,418,722.31	\$357,841,824.73	\$357,841,824.73	\$17,510,606.34
3920	Impuestos y derechos	\$180,000.00	-\$21,852.00	\$158,148.00	\$150,148.00	\$8,000.00	\$150,148.00	\$0.00	\$8,000.00	\$150,148.00	\$150,148.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$20,458.00	\$20,458.00	\$12,458.00	\$8,000.00	\$12,458.00	\$0.00	\$8,000.00	\$12,458.00	\$12,458.00	\$0.00
3923	Tenencia y Canje de Placas de Vehículos Oficiales	\$180,000.00	-\$42,310.00	\$137,690.00	\$137,690.00	\$0.00	\$137,690.00	\$0.00	\$0.00	\$137,690.00	\$137,690.00	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2024

Fecha y hora de Impresión | 05/dic./2024
12:50 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3950	Penas, multas, accesorios y actualizaciones	\$70,286.34	-\$68,766.34	\$1,520.00	\$770.00	\$750.00	\$770.00	\$0.00	\$750.00	\$770.00	\$770.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$70,286.34	-\$68,766.34	\$1,520.00	\$770.00	\$750.00	\$770.00	\$0.00	\$750.00	\$770.00	\$770.00	\$0.00
3990	Otros servicios generales	\$470,678,668.32	\$7,932,817.06	\$478,611,485.38	\$456,802,890.38	\$21,808,595.00	\$375,201,513.07	\$81,601,377.31	\$103,409,972.31	\$357,690,906.73	\$357,690,906.73	\$17,510,606.34
3991	Otros servicios generales	\$0.00	\$285.00	\$285.00	\$35.00	\$250.00	\$35.00	\$0.00	\$250.00	\$35.00	\$35.00	\$0.00
3992	Servicios Asistenciales	\$470,678,668.32	\$7,932,532.06	\$478,611,200.38	\$456,802,855.38	\$21,808,345.00	\$375,201,478.07	\$81,601,377.31	\$103,409,722.31	\$357,690,871.73	\$357,690,871.73	\$17,510,606.34
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$36,840.00	\$36,840.00	\$36,840.00	\$0.00	\$36,840.00	\$0.00	\$0.00	\$36,840.00	\$36,840.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$36,840.00	\$36,840.00	\$36,840.00	\$0.00	\$36,840.00	\$0.00	\$0.00	\$36,840.00	\$36,840.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$36,840.00	\$36,840.00	\$36,840.00	\$0.00	\$36,840.00	\$0.00	\$0.00	\$36,840.00	\$36,840.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$36,840.00	\$36,840.00	\$36,840.00	\$0.00	\$36,840.00	\$0.00	\$0.00	\$36,840.00	\$36,840.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$914,584.60	\$662,149.17	\$1,576,733.77	\$1,395,071.66	\$181,662.11	\$1,225,267.08	\$169,804.58	\$351,466.69	\$1,225,267.08	\$1,225,267.08	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$654,500.89	\$334,561.75	\$989,062.64	\$844,142.87	\$144,919.77	\$816,043.63	\$28,099.24	\$173,019.01	\$816,043.63	\$816,043.63	\$0.00
5110	Muebles de oficina y estantería	\$25,531.75	\$3,954.04	\$29,485.79	\$28,485.79	\$1,000.00	\$28,485.79	\$0.00	\$1,000.00	\$28,485.79	\$28,485.79	\$0.00
5111	Muebles de oficina y estantería	\$25,531.75	\$3,954.04	\$29,485.79	\$28,485.79	\$1,000.00	\$28,485.79	\$0.00	\$1,000.00	\$28,485.79	\$28,485.79	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$3,500.00	\$3,500.00	\$1,970.84	\$1,529.16	\$1,970.84	\$0.00	\$1,529.16	\$1,970.84	\$1,970.84	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$3,500.00	\$3,500.00	\$1,970.84	\$1,529.16	\$1,970.84	\$0.00	\$1,529.16	\$1,970.84	\$1,970.84	\$0.00
5130	Bienes artísticos, culturales y científicos	\$4,287.78	-\$4,287.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5131	Bienes artísticos, culturales y científicos	\$4,287.78	-\$4,287.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$91,048.41	\$279,552.00	\$370,600.41	\$328,599.56	\$42,000.85	\$328,599.56	\$0.00	\$42,000.85	\$328,599.56	\$328,599.56	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$91,048.41	\$279,552.00	\$370,600.41	\$328,599.56	\$42,000.85	\$328,599.56	\$0.00	\$42,000.85	\$328,599.56	\$328,599.56	\$0.00
5190	Otro mobiliario y equipo de administración	\$533,632.95	\$51,843.49	\$585,476.44	\$485,086.68	\$100,389.76	\$456,987.44	\$28,099.24	\$128,489.00	\$456,987.44	\$456,987.44	\$0.00
5191	Otros mobiliarios y equipos de administración	\$533,632.95	\$51,843.49	\$585,476.44	\$485,086.68	\$100,389.76	\$456,987.44	\$28,099.24	\$128,489.00	\$456,987.44	\$456,987.44	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$16,147.70	\$166,562.90	\$182,710.60	\$181,628.87	\$1,081.73	\$181,628.87	\$0.00	\$1,081.73	\$181,628.87	\$181,628.87	\$0.00
5210	Equipos y aparatos audiovisuales	\$7,420.96	\$133,579.04	\$141,000.00	\$139,999.99	\$1,000.01	\$139,999.99	\$0.00	\$1,000.01	\$139,999.99	\$139,999.99	\$0.00
5211	Equipos y aparatos audiovisuales	\$7,420.96	\$133,579.04	\$141,000.00	\$139,999.99	\$1,000.01	\$139,999.99	\$0.00	\$1,000.01	\$139,999.99	\$139,999.99	\$0.00
5230	Cámaras fotográficas y de video	\$8,726.74	\$12,045.86	\$20,772.60	\$20,690.88	\$81.72	\$20,690.88	\$0.00	\$81.72	\$20,690.88	\$20,690.88	\$0.00
5231	Cámaras fotográficas y de video	\$8,726.74	\$12,045.86	\$20,772.60	\$20,690.88	\$81.72	\$20,690.88	\$0.00	\$81.72	\$20,690.88	\$20,690.88	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$20,938.00	\$20,938.00	\$20,938.00	\$0.00	\$20,938.00	\$0.00	\$0.00	\$20,938.00	\$20,938.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$20,938.00	\$20,938.00	\$20,938.00	\$0.00	\$20,938.00	\$0.00	\$0.00	\$20,938.00	\$20,938.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$34,028.30	\$34,028.30	\$34,028.30	\$0.00	\$21,770.75	\$12,257.55	\$12,257.55	\$21,770.75	\$21,770.75	\$0.00
5310	Equipo médico y de laboratorio	\$0.00	\$22,203.26	\$22,203.26	\$22,203.26	\$0.00	\$9,945.71	\$12,257.55	\$12,257.55	\$9,945.71	\$9,945.71	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$22,203.26	\$22,203.26	\$22,203.26	\$0.00	\$9,945.71	\$12,257.55	\$12,257.55	\$9,945.71	\$9,945.71	\$0.00
5320	Instrumental médico y de laboratorio	\$0.00	\$11,825.04	\$11,825.04	\$11,825.04	\$0.00	\$11,825.04	\$0.00	\$0.00	\$11,825.04	\$11,825.04	\$0.00
5321	Instrumental médico y de laboratorio	\$0.00	\$11,825.04	\$11,825.04	\$11,825.04	\$0.00	\$11,825.04	\$0.00	\$0.00	\$11,825.04	\$11,825.04	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$24,594.50	\$513.70	\$25,108.20	\$25,108.20	\$0.00	\$25,108.20	\$0.00	\$0.00	\$25,108.20	\$25,108.20	\$0.00
5650	Equipo de comunicación y telecomunicación	\$24,594.50	-\$24,594.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2024

Fecha y 05/dic./2024
hora de Impresión 12:50 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5651	Equipo de comunicación y telecomunicación	\$24,594.50	-\$24,594.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$0.00	\$11,362.20	\$11,362.20	\$11,362.20	\$0.00	\$11,362.20	\$0.00	\$0.00	\$11,362.20	\$11,362.20	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$11,362.20	\$11,362.20	\$11,362.20	\$0.00	\$11,362.20	\$0.00	\$0.00	\$11,362.20	\$11,362.20	\$0.00
5690	Otros equipos	\$0.00	\$13,746.00	\$13,746.00	\$13,746.00	\$0.00	\$13,746.00	\$0.00	\$0.00	\$13,746.00	\$13,746.00	\$0.00
5691	OTROS EQUIPOS	\$0.00	\$13,746.00	\$13,746.00	\$13,746.00	\$0.00	\$13,746.00	\$0.00	\$0.00	\$13,746.00	\$13,746.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$219,341.51	\$126,482.52	\$345,824.03	\$310,163.42	\$35,660.61	\$180,715.63	\$129,447.79	\$165,108.40	\$180,715.63	\$180,715.63	\$0.00
5910	Software	\$219,341.51	\$126,482.52	\$345,824.03	\$310,163.42	\$35,660.61	\$180,715.63	\$129,447.79	\$165,108.40	\$180,715.63	\$180,715.63	\$0.00
5911	Software	\$219,341.51	\$126,482.52	\$345,824.03	\$310,163.42	\$35,660.61	\$180,715.63	\$129,447.79	\$165,108.40	\$180,715.63	\$180,715.63	\$0.00
6000	INVERSIÓN PÚBLICA	\$1,330,000,000.00	\$36,933,361.00	\$1,366,933,361.00	\$477,153,329.83	\$889,780,031.17	\$468,108,474.72	\$9,044,855.11	\$898,824,886.28	\$468,108,474.72	\$468,108,474.72	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$13,375.00	\$13,375.00	\$0.00	\$13,375.00	\$0.00	\$0.00	\$13,375.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$13,375.00	\$13,375.00	\$0.00	\$13,375.00	\$0.00	\$0.00	\$13,375.00	\$0.00	\$0.00	\$0.00
6124	Contrucción y/o Rehabilitación de Espacios Deportivos	\$0.00	\$13,375.00	\$13,375.00	\$0.00	\$13,375.00	\$0.00	\$0.00	\$13,375.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$1,330,000,000.00	\$36,919,986.00	\$1,366,919,986.00	\$477,153,329.83	\$889,766,656.17	\$468,108,474.72	\$9,044,855.11	\$898,811,511.28	\$468,108,474.72	\$468,108,474.72	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en conce	\$1,330,000,000.00	\$36,919,986.00	\$1,366,919,986.00	\$477,153,329.83	\$889,766,656.17	\$468,108,474.72	\$9,044,855.11	\$898,811,511.28	\$468,108,474.72	\$468,108,474.72	\$0.00
6322	Proyectos Productivos y Acciones de Fomento Social	\$1,330,000,000.00	\$15,000,000.00	\$1,345,000,000.00	\$475,993,329.83	\$869,006,670.17	\$466,948,474.72	\$9,044,855.11	\$878,051,525.28	\$466,948,474.72	\$466,948,474.72	\$0.00
6327	PROYECTOS Y ACCIONES PARA EL BUEN GOBIERNO	\$0.00	\$21,919,986.00	\$21,919,986.00	\$1,160,000.00	\$20,759,986.00	\$1,160,000.00	\$0.00	\$20,759,986.00	\$1,160,000.00	\$1,160,000.00	\$0.00
Total		\$2,345,451,625.48	\$78,610,903.61	\$2,424,062,529.09	\$1,372,741,970.61	\$1,051,320,558.48	\$1,279,806,250.87	\$92,935,719.74	\$1,144,256,278.22	\$1,261,806,138.08	\$1,261,806,138.08	\$18,000,112.79