



PRESUUESTO DE EGRESOS 2024
TABULADOR DE REMUNERACIONES DEL PODER EJECUTIVO
Niveles 1 al 13 (Sectores Burocrata, Confianza y Seguridad-Custodia)

| DESCRIPCION DEL PUESTO | Niv | No. Plazas | Remuneraciones | | | | | 4.- Seguridad Social | 5.- Otras prestaciones sociales y económicas | 6.- Previsiones | 7.- Pago de estímulos a servidores públicos |
|---|-----|------------|---|--|---|---------------|---------------|----------------------|--|-----------------|---|
| | | | 1.- Remuneraciones al personal de carácter permanente | 2.- Remuneraciones al personal de carácter transitorio | 3.- Remuneraciones adicionales y especiales | 1300 | 1400 | | | | |
| ENCARGADA (O) DE PROGRAMA | 12 | 04 | 27,221,712.00 | 0.00 | 6,812,928.00 | 3,174,454.00 | 15,046,056.00 | 7,022,912.00 | 988,344.00 | | |
| ENCARGADA (O) DE SALA | 04 | 6 | 1,383,384.00 | 0.00 | 345,990.00 | 215,588.00 | 919,188.00 | 438,976.00 | 46,152.00 | | |
| ENCARGADO DE FOTOCOPIADO | 00 | 2 | 436,344.00 | 0.00 | 109,590.00 | 70,138.00 | 300,568.00 | 141,696.00 | 14,544.00 | | |
| ENCUADERNADOR (A) | 06 | 1 | 262,776.00 | 0.00 | 65,693.00 | 38,189.00 | 163,834.00 | 79,184.00 | 8,790.00 | | |
| ENFERMERA (O) AUXILIAR | 06 | 5 | 1,313,980.00 | 0.00 | 328,465.00 | 190,945.00 | 819,170.00 | 395,920.00 | 43,630.00 | | |
| ENFERMERA (O) SEGURIDAD Y CUSTODIA | 11 | 1 | 364,872.00 | 0.00 | 1,209,446.00 | 615,793.00 | 2,815,302.00 | 23,770.00 | 0.00 | | |
| ENFERMERA (O) TITULAR(AO) | 09 | 14 | 4,837,872.00 | 0.00 | 400,785.00 | 198,955.00 | 162,840.00 | 1,326,730.00 | 161,280.00 | | |
| ENFERMERA(O) AUXILIAR CERESO | 07 | 5 | 1,383,780.00 | 0.00 | 70,591.00 | 38,533.00 | 168,745.00 | 94,360.00 | 8,498.00 | | |
| ESCRIBANA(O) | 06 | 1 | 282,064.00 | 0.00 | 163,635.00 | 106,207.00 | 450,862.00 | 212,461.00 | 21,816.00 | | |
| EVALUADOR(A) DE PROGRAMA | 03 | 3 | 654,516.00 | 0.00 | 2,091,012.00 | 1,001,301.00 | 4,752,936.00 | 2,196,656.00 | 374,712.00 | | |
| INGENIERA (O) EN SISTEMAS COMPUTACIONALES | 11 | 21 | 8,383,860.00 | 0.00 | 258,560.00 | 171,385.00 | 709,636.00 | 286,350.00 | 54,530.00 | | |
| INSPECTOR (A) | 05 | 5 | 1,034,160.00 | 0.00 | 475,963.00 | 271,775.00 | 1,231,405.00 | 582,464.00 | 81,418.00 | | |
| INSPECTOR(A) ESPECIALIZADO(A) | 09 | 7 | 1,503,944.00 | 0.00 | 163,635.00 | 106,207.00 | 450,862.00 | 212,461.00 | 21,816.00 | | |
| INSPECTOR(A) FITOZOOSANITARIO | 03 | 3 | 654,516.00 | 0.00 | 35,486.00 | 28,728.00 | 121,476.00 | 58,274.00 | 4,178.00 | | |
| INSPECTOR DE TRANSPORTE | 01 | 1 | 141,948.00 | 0.00 | 106,452.00 | 49,601.00 | 165,294.00 | 78,154.00 | 14,196.00 | | |
| INVESTIGADOR (A) | 12 | 1 | 425,068.00 | 0.00 | 36,069.00 | 36,069.00 | 152,264.00 | 70,816.00 | 7,272.00 | | |
| JARDINERA (A) | 03 | 1 | 218,172.00 | 0.00 | 54,345.00 | 36,069.00 | 117,130.00 | 53,840.00 | 0.00 | | |
| JEFATURA DE CUADRILLA | 03 | 1 | 218,172.00 | 0.00 | 54,345.00 | 36,069.00 | 117,130.00 | 53,840.00 | 0.00 | | |
| JEFATURA DE VIGILANCIA | 13 | 5 | 2,094,180.00 | 0.00 | 605,030.00 | 240,345.00 | 1,214,415.00 | 75,660.00 | 0.00 | | |
| JEFE DE GRUPO ADMINISTRATIVO DE SEGURIDAD | 09 | 5 | 1,987,940.00 | 0.00 | 389,111.00 | 141,531.00 | 1,214,415.00 | 75,660.00 | 0.00 | | |
| JEFE DE GRUPO ADMINISTRATIVO DE SEGURIDAD | 12 | 3 | 1,173,420.00 | 0.00 | 329,111.00 | 189,708.00 | 162,335.00 | 100,920.00 | 0.00 | | |
| JEFE DE TURNO | 12 | 4 | 1,554,950.00 | 0.00 | 174,118.00 | 189,708.00 | 162,335.00 | 100,920.00 | 0.00 | | |
| JEFE DE BIBLIOTECA | 13 | 1 | 458,026.00 | 0.00 | 170,571.00 | 96,533.00 | 188,745.00 | 82,801.00 | 15,284.00 | | |
| JEFE DE COCINA | 06 | 1 | 282,064.00 | 0.00 | 336,478.00 | 94,184.00 | 641,296.00 | 18,660.00 | 0.00 | | |
| JEFE DE CUADRILLA SEDUVOP | 03 | 7 | 1,345,932.00 | 0.00 | 31,604,208.00 | 14,300,270.00 | 62,945,176.00 | 31,952,500.00 | 4,212,864.00 | | |
| JEFE DE DEPARTAMENTO | 13 | 276 | 186,415,186.00 | 0.00 | 12,962,835.00 | 8,404,367.00 | 38,646,188.00 | 17,916,967.00 | 2,127,708.00 | | |
| JEFE DE GRUPO | 08 | 89 | 42,554,112.00 | 0.00 | 12,314,188.00 | 5,630,278.00 | 4,746,816.00 | 2,833,026.00 | 0.00 | | |
| JEFE DE GRUPO (SEG Y CUST) | 09 | 134 | 2,717,980.00 | 0.00 | 791,259.00 | 330,239.00 | 284,028.00 | 176,610.00 | 0.00 | | |
| JEFE DE GRUPO SEGURIDAD-CUSTODIA | 12 | 7 | 458,026.00 | 0.00 | 114,508.00 | 51,845.00 | 300,528.00 | 115,770.00 | 0.00 | | |
| JEFE DE MUSEO | 13 | 1 | 66,000,240.00 | 0.00 | 16,500,060.00 | 7,680,135.00 | 36,437,245.00 | 17,000,615.00 | 2,200,380.00 | | |
| JEFE DE OFICINA | 12 | 155 | 1,802,940.00 | 0.00 | 450,065.00 | 225,145.00 | 1,359,965.00 | 427,160.00 | 60,560.00 | | |
| JEFE DE OFICINA SUB DE RENTA | 10 | 263 | 108,465,094.00 | 0.00 | 27,115,978.00 | 13,390,393.00 | 61,115,061.00 | 29,069,002.00 | 3,814,448.00 | | |
| JEFE DE SECCION SEGURIDAD-CUSTODIA | 11 | 35 | 12,770,030.00 | 0.00 | 3,692,465.00 | 1,896,515.00 | 1,356,780.00 | 881,950.00 | 0.00 | | |
| JEFE(A) MAESTRO(A) | 12 | 1 | 335,160.00 | 0.00 | 83,791.00 | 45,161.00 | 207,506.00 | 81,127.00 | 11,172.00 | | |
| JEFATURA (O) EN EDUCACION PREESCOLAR | 07 | 11 | 3,295,390.00 | 0.00 | 823,856.00 | 448,327.00 | 1,894,037.00 | 946,869.00 | 109,824.00 | | |
| MAESTRO(A) EDUCADOR(A) | 06 | 18 | 4,204,416.00 | 0.00 | 1,051,068.00 | 611,024.00 | 2,621,344.00 | 1,266,844.00 | 140,190.00 | | |
| MECANICO(A) DE PRIMERA | 05 | 2 | 505,552.00 | 0.00 | 131,356.00 | 76,378.00 | 327,668.00 | 156,366.00 | 17,520.00 | | |
| MECANIC(A) DE PRIMERA | 06 | 1 | 292,776.00 | 0.00 | 65,663.00 | 38,189.00 | 163,834.00 | 78,184.00 | 8,790.00 | | |
| MEDICA(O) GENERAL | 10 | 14 | 5,182,832.00 | 0.00 | 1,295,844.00 | 636,814.00 | 2,600,078.00 | 1,300,395.00 | 172,704.00 | | |
| MEDICA(O) ESPECIALIZADA(O) | 11 | 1 | 398,280.00 | 0.00 | 86,572.00 | 47,691.00 | 226,216.00 | 104,576.00 | 13,272.00 | | |
| MEDICO ESPECIALIZADO CERESO | 13 | 3 | 1,374,084.00 | 0.00 | 343,524.00 | 165,535.00 | 901,578.00 | 347,310.00 | 45,792.00 | | |
| MEJORA GENERAL CERESO | 02 | 39 | 354,872.00 | 0.00 | 105,499.00 | 45,329.00 | 38,736.00 | 23,770.00 | 0.00 | | |
| MOZA(O) DE OFICINA | 02 | 2 | 17,141,400.00 | 0.00 | 4,285,261.00 | 2,860,941.00 | 12,854,962.00 | 5,876,759.00 | 571,390.00 | | |
| MOZA(O) DE ORDENANZAS | 02 | 2 | 385,200.00 | 0.00 | 96,298.00 | 66,538.00 | 298,876.00 | 132,062.00 | 12,840.00 | | |
| MUSICO B | 06 | 40 | 11,283,360.00 | 0.00 | 2,820,840.00 | 1,381,320.00 | 6,749,960.00 | 3,312,040.00 | 376,320.00 | | |
| MUSICO DE PRIMERA | 07 | 6 | 1,797,480.00 | 0.00 | 449,376.00 | 244,542.00 | 1,062,202.00 | 516,474.00 | 59,594.00 | | |
| MUSICO MAYOR | 10 | 32 | 11,846,016.00 | 0.00 | 2,961,472.00 | 1,465,432.00 | 6,674,464.00 | 3,178,048.00 | 384,736.00 | | |
| MUSICO SOLISTA | 09 | 30 | 10,366,560.00 | 0.00 | 2,591,670.00 | 1,319,580.00 | 6,052,790.00 | 2,860,850.00 | 349,692.00 | | |
| ODONTOLOGA(O) | 10 | 2 | 740,376.00 | 0.00 | 185,062.00 | 91,402.00 | 377,154.00 | 186,748.00 | 24,674.00 | | |
| OF. ADMVO. DE SEGURIDAD "B" | 07 | 7 | 1,657,352.00 | 0.00 | 561,059.00 | 274,127.00 | 1,154,746.00 | 548,814.00 | 67,152.00 | | |
| OF. ADMVO. SEGURIDAD C | 06 | 12 | 3,232,968.00 | 0.00 | 836,372.00 | 451,746.00 | 1,884,484.00 | 917,814.00 | 113,152.00 | | |
| OF. ADMVO. SEGURIDAD D | 06 | 12 | 10,951,986.00 | 0.00 | 3,039,120.00 | 1,561,520.00 | 5,316,580.00 | 2,584,840.00 | 322,656.00 | | |
| OFICIAL ADMINISTRATIVA (O) DE SEG "A" | 07 | 13 | 3,864,240.00 | 0.00 | 1,031,572.00 | 598,924.00 | 1,233,344.00 | 669,330.00 | 0.00 | | |
| OFICIAL ADMINISTRATIVA (O) DE SEG "A" | 07 | 13 | 3,864,240.00 | 0.00 | 1,031,572.00 | 598,924.00 | 1,233,344.00 | 669,330.00 | 0.00 | | |
| OFICIAL INTERINTE | 02 | 2 | 967,800.00 | 0.00 | 106,924.00 | 65,314.00 | 52,152.00 | 27,432.00 | 0.00 | | |
| OPERADOR(A) DE FOTOCOPIADORA | 02 | 63 | 12,133,800.00 | 0.00 | 3,033,367.00 | 2,065,947.00 | 9,069,594.00 | 4,159,953.00 | 404,460.00 | | |
| OPERADOR(A) DE MAQUINARIA PESADA | 03 | 22 | 9,592,000.00 | 0.00 | 1,445,248.00 | 840,156.00 | 3,804,348.00 | 1,742,048.00 | 192,720.00 | | |
| OPERADOR TECNICO DE EMERGENCIA | 00 | 22 | 4,615,720.00 | 0.00 | 1,128,952.00 | 761,454.00 | 606,408.00 | 327,868.00 | 0.00 | | |
| PELUQUERA(O) | 04 | 1 | 220,864.00 | 0.00 | 157,665.00 | 35,933.00 | 153,198.00 | 73,163.00 | 7,692.00 | | |
| PEON | 02 | 2 | 365,200.00 | 0.00 | 96,258.00 | 66,538.00 | 288,876.00 | 132,062.00 | 12,840.00 | | |

