



MUNICIPIO DE TAMASOPO

San Luis Potosí

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: DIANA

Rep: rptEstadoPresupuestoEgresos_DG_A

Del 01/nov./2024 Al 30/nov./2024

Fecha y 09/dic./2024

hora de Impresión 02:42 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / Reducciones Al 30/nov./2024	Presupuesto Vigente Al 30/nov./2024	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0001	TAMASOPO	\$0.00	\$36,683,457.00	\$36,683,457.50	\$4,501,203.16	\$1,852,464.40	\$1,892,766.64	\$1,892,766.64	\$34,830,993.00
0002	ABRAS DEL COROZO	\$0.00	\$482,271.10	\$482,271.10	\$282,271.10	\$0.00	\$0.00	\$0.00	\$482,271.10
0003	AGUA BUENA	\$0.00	\$5,107,423.02	\$5,107,423.02	\$766,555.82	\$766,555.82	\$766,555.82	\$338,834.53	\$4,340,867.20
0009	CABEZAS	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
0010	CAFETAL	\$0.00	\$1,112,641.60	\$1,112,641.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,112,641.60
0011	CALIFORNIA	\$0.00	\$284,891.95	\$284,891.95	\$0.00	\$0.00	\$0.00	\$0.00	\$284,891.95
0013	CAMPAMENTO ALFA (LOS CUATES)	\$0.00	\$443,000.00	\$443,000.00	\$443,000.00	\$443,000.00	\$0.00	\$0.00	\$0.00
0015	CARRIZALITO DE TROMPETEROS	\$0.00	\$1,405,000.00	\$1,405,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,405,000.00
0017	COPALILLOS	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
0018	CUESTA BLANCA	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
0019	DAMIAN CARMONA	\$0.00	\$5,015,730.54	\$5,015,730.54	\$765,669.28	\$765,669.28	\$765,669.28	\$765,669.28	\$4,250,061.26
0020	EL AGUACATE	\$0.00	\$1,046,659.68	\$1,046,659.68	\$0.00	\$0.00	\$0.00	\$0.00	\$1,046,659.68
0021	LA ESPERANZA	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
0023	LA GAVIA	\$0.00	\$2,550,000.00	\$2,550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550,000.00
0027	LA MANZANILLA	\$0.00	\$421,531.43	\$421,531.43	\$421,531.43	\$421,531.43	\$421,531.43	\$421,531.43	\$0.00
0029	LA PALMA (VILLA DE LA PALMA)	\$0.00	\$1,550,000.00	\$1,550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550,000.00
0032	LA TANTOLA	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
0041	EL CARPINTERO	\$0.00	\$799,224.71	\$799,224.71	\$0.00	\$0.00	\$0.00	\$0.00	\$799,224.71
0043	EL CHINO	\$0.00	\$896,189.40	\$896,189.40	\$896,189.40	\$0.00	\$0.00	\$0.00	\$896,189.40
0045	EL HUIZACHAL	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
0046	EL HUIZACHE	\$0.00	\$1,050,000.00	\$1,050,000.00	\$550,000.00	\$550,000.00	\$550,000.00	\$550,000.00	\$500,000.00
0047	EL NARANJO	\$0.00	\$650,000.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00
0048	NARANJITO	\$0.00	\$480,000.00	\$480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,000.00
0052	PROVIDENCIA	\$0.00	\$447,337.53	\$447,337.53	\$447,337.53	\$0.00	\$0.00	\$0.00	\$447,337.53
0053	PUERTO VERDE	\$0.00	\$1,453,076.75	\$1,453,076.75	\$803,076.75	\$803,076.75	\$803,076.75	\$0.00	\$650,000.00
0055	EL SAUCILLO	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
0059	HUAMUCHIL	\$0.00	\$550,000.00	\$550,000.00	\$550,000.00	\$550,000.00	\$550,000.00	\$550,000.00	\$0.00
0062	KILOMETRO CUATROCIENTOS SETENTA	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
0066	RINCON DE RAMIREZ	\$0.00	\$359,310.02	\$359,310.02	\$359,310.02	\$359,310.02	\$359,310.02	\$359,310.02	\$0.00
0070	SAN JERONIMO	\$0.00	\$43,397.48	\$43,397.48	\$0.00	\$0.00	\$0.00	\$0.00	\$43,397.48
0073	SAN NICOLAS DE LOS MONTES	\$0.00	\$850,000.00	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,000.00
0076	SANTA MARIA TAMPALATIN	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
0077	SANTA ROSALIA	\$0.00	\$476,679.12	\$476,679.12	\$476,679.12	\$0.00	\$0.00	\$0.00	\$476,679.12
0078	TAMPASQUIN	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
0079	TANQUE DEL BORREGO	\$0.00	\$528,927.57	\$528,927.57	\$0.00	\$0.00	\$0.00	\$0.00	\$528,927.57
0080	TAMBACA	\$0.00	\$12,030,701.00	\$12,030,701.55	\$958,828.13	\$0.00	\$0.00	\$0.00	\$12,030,701.00
0083	VEINTE DE NOVIEMBRE	\$0.00	\$2,450,000.00	\$2,450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,450,000.00
0086	PUERTO DE RANCHO NUEVO	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
0088	LA CUCHILLA	\$0.00	\$149,999.97	\$149,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$149,999.97
0089	EL CLARIN	\$0.00	\$199,999.78	\$199,999.78	\$0.00	\$0.00	\$0.00	\$0.00	\$199,999.78
0090	EL HUAMUCHIL	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00



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			(Reducciones) Al 30/nov./2024						
0999	AYUNTAMIENTO	\$187,999,906.00	-\$87,224,362...	\$100,775,543.30	\$4,370,632.76	\$4,622,632.76	\$4,647,871.76	\$4,632,835.76	\$96,152,910....
Total		\$187,999,906.00	-\$2,756,912.00	\$185,242,994.00	\$16,592,284.50	\$11,134,240.46	\$10,756,781.70	\$9,510,947.66	\$174,108,75...