



MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento AJ 31/oct./2024

Fecha y hora de impresión: 11/32 a. m. 08/oct./2024

UIC: Sistema Público
 Ruta: \\sif\mex\Presupuesto\egresos_37

Unidad Administrativa

Objeto del Gasto

984152 Ingresos Propios 2024

Código	Descripción	Aprobado	Ampliaciones / Modificaciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
2000	MATERIALES Y SUMINISTROS	\$46,000.00	\$7,000.00	\$53,000.00	\$9,315.20	\$44,484.80	\$9,315.20	\$9.00	\$44,484.80	\$9,315.20	\$9,315.20	\$9.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
2110	Marcadores, cintas y equipos menores de oficina	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2111	Marcadores, cintas y equipos menores de oficina	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2120	Marcadores y cintas de impresora y reproducción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2121	Marcadores y cintas de impresora y reproducción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2140	Marcadores, cintas y equipos menores de tecnología de la	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2141	Marcadores, cintas y equipos menores de tecnología de la	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2150	Materiales impresos e información digital	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2151	Materiales impresos e información digital	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2160	Materiales de imprenta	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2161	Materiales de imprenta	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2220	Utensilios para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2221	Utensilios para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$7,000.00	\$7,000.00	\$1,578.00	\$432.00	\$1,578.00	\$0.00	\$432.00	\$1,578.00	\$1,578.00	\$0.00
2401	Madera y productos de madera	\$0.00	\$7,000.00	\$7,000.00	\$1,578.00	\$432.00	\$1,578.00	\$0.00	\$432.00	\$1,578.00	\$1,578.00	\$0.00
2402	Madera y productos de madera	\$0.00	\$7,000.00	\$7,000.00	\$1,578.00	\$432.00	\$1,578.00	\$0.00	\$432.00	\$1,578.00	\$1,578.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y AGTIVOS	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$500.00	\$7,000.00	\$7,500.00	\$7,737.20	\$502.00	\$7,737.20	\$0.00	\$502.00	\$7,737.20	\$7,737.20	\$0.00
2710	Vestuario y uniformes	\$0.00	\$7,000.00	\$7,000.00	\$7,737.20	\$0.00	\$7,737.20	\$0.00	\$0.00	\$7,737.20	\$7,737.20	\$0.00
2711	Vestuario y uniformes	\$0.00	\$7,000.00	\$7,000.00	\$7,737.20	\$0.00	\$7,737.20	\$0.00	\$0.00	\$7,737.20	\$7,737.20	\$0.00
2740	Productos textiles	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2800	INSTRUMENTAL, REPARACIONES Y ACCESORIOS MED	\$10,000.00	-\$1,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00



MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento A) 31/oct./2024

Fecha y Cédula: 08/oct./2024
Hora de Impresión: 11:32 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Disponibilidad para Comprometer	Presupuesto Devengado	Comunidad a cargo Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
											Pagado	Deuda
2910	Herramientas manuales	\$10,000.00	\$3,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas manuales	\$10,000.00	\$2,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$116,990.00	\$7,300.00	\$122,290.00	\$57,879.58	\$44,613.43	\$57,879.58	\$8,939.58	\$44,613.43	\$57,879.58	\$57,879.58	\$0.00
3300	SERVICIOS PROFESIONALES, TÉCNICOS	\$33,000.00	\$33,000.00	\$22,200.00	\$4,861.52	\$13,238.48	\$8,961.52	\$6,861.52	\$13,238.48	\$8,961.52	\$4,861.52	\$0.00
3305	Servicios de apoyo administrativos, facturación, telecomunicaciones	\$5,000.00	\$0.00	\$5,000.00	\$3,200.00	\$1,740.00	\$3,200.00	\$0.00	\$1,740.00	\$3,200.00	\$3,200.00	\$0.00
3307	Servicios de apoyo administrativos, telecomunicaciones e impresos	\$5,000.00	\$0.00	\$5,000.00	\$3,200.00	\$1,740.00	\$3,200.00	\$0.00	\$1,740.00	\$3,200.00	\$3,200.00	\$0.00
3308	Servicios profesionales, científicos y técnicos integrales	\$40,000.00	\$33,000.00	\$17,200.00	\$3,701.52	\$11,498.48	\$5,701.52	\$0.00	\$11,498.48	\$5,701.52	\$5,701.52	\$0.00
3309	Servicios profesionales, científicos y técnicos integrales	\$40,000.00	\$33,000.00	\$17,200.00	\$3,701.52	\$11,498.48	\$5,701.52	\$0.00	\$11,498.48	\$5,701.52	\$5,701.52	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$7,000.00	\$0.00	\$7,000.00	\$4,808.88	\$4,808.12	\$3,028.88	\$0.00	\$4,808.12	\$3,028.88	\$2,028.88	\$0.00
3410	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$2,028.88	\$1,965.12	\$2,028.88	\$0.00	\$1,965.12	\$2,028.88	\$2,028.88	\$0.00
3411	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$2,028.88	\$1,965.12	\$2,028.88	\$0.00	\$1,965.12	\$2,028.88	\$2,028.88	\$0.00
3408	Abstracción, ensayos y estudios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3401	Alimentación, ensayos y estudios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3840	Servicios de consultoría de imágenes	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3841	Servicios de consultoría de imágenes	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$14,000.00	\$3,999.99	\$12,000.00	\$2.00	\$12,000.00	\$2.00	\$0.00	\$12,000.00	\$2.00	\$2.00	\$0.00
3720	Pasajes terrestres	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3729	Viáticos en el país	\$13,000.00	\$2,999.99	\$11,000.00	\$2.00	\$11,000.00	\$2.00	\$0.00	\$11,000.00	\$2.00	\$2.00	\$0.00
3731	Viáticos en el país	\$8,000.00	\$2,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3732	Quilómetros de traslado en comisiones oficiales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$26,000.00	\$35,999.99	\$51,999.99	\$46,879.21	\$4,411.79	\$46,879.21	\$0.00	\$4,411.79	\$46,879.21	\$46,879.21	\$0.00
3840	Exposiciones	\$26,000.00	\$21,000.00	\$51,999.99	\$46,879.21	\$4,411.79	\$46,879.21	\$0.00	\$4,411.79	\$46,879.21	\$46,879.21	\$0.00
3841	Exposiciones	\$16,000.00	\$14,000.00	\$30,399.99	\$25,949.20	\$4,140.80	\$25,949.20	\$0.00	\$4,140.80	\$25,949.20	\$25,949.20	\$0.00
3843	Exposiciones culturales	\$10,000.00	\$11,000.00	\$21,000.00	\$20,729.01	\$271.99	\$20,729.01	\$0.00	\$271.99	\$20,729.01	\$20,729.01	\$0.00
3800	OTROS SERVICIOS GENERALES	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3820	Impuestos y derechos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3821	Impuestos y derechos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3800	Otros servicios generales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3801	Otros servicios generales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct/2024

Unidad Administrativa
Objeto del Gasto

Fecha y
hora de Impresión

08/Nov/2024
11:33 a. m.

	Aprobado	Anticipaciones / (Reservaciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido a No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Dudas
	119639630	0000	112670020	16039670	10039622	10039670	1000	10039622	10039670	10039670	10039670
Ingresos Propios 2024											
GO4152 Recurso Estatal Gastos de Operación 2024											
SERVICIOS PERSONALES											
1280 REMUNERACIONES AL PERSONAL DE CARÁCTER TP	\$1,615,537.94	\$1,018,482.00	\$2,632,999.94	\$2,632,999.94	\$0.00	\$1,385,000.00	\$1,252,999.94	\$1,252,999.94	\$1,380,000.00	\$1,380,000.00	\$0.00
1210 Honorarios académicos e científicos	\$915,537.94	\$1,018,482.00	\$2,632,999.94	\$2,632,999.94	\$0.00	\$1,385,000.00	\$452,999.94	\$452,999.94	\$1,380,000.00	\$1,380,000.00	\$0.00
1211 Honorarios académicos e científicos	\$815,537.94	\$1,018,482.00	\$1,632,999.94	\$1,632,999.94	\$0.00	\$1,385,000.00	\$452,999.94	\$452,999.94	\$1,380,000.00	\$1,380,000.00	\$0.00
1205 Sueldos base al personal eventual	\$800,000.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00
1221 Sueldos base al personal eventual	\$800,000.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS											
2180 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$2,385.00	\$0.00	\$2,385.00	\$0.00	\$2,385.00	\$0.00	\$0.00	\$2,385.00	\$0.00	\$0.00	\$0.00
2118 Maquinaria, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2111 Maquinaria, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2140 Maquinaria, útiles y equipos menores de tecnologías de la	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
2141 Maquinaria, útiles y equipos menores de tecnologías de la	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
SERVICIOS GENERALES											
3080	\$1,423,488.34	\$1,018,482.00	\$403,714.34	\$185,988.43	\$222,725.91	\$165,988.43	\$0.00	\$222,725.91	\$171,188.18	\$171,188.18	\$0.00
SERVICIOS BÁSICOS											
3100	\$84,888.00	\$0.00	\$84,888.00	\$71,759.86	\$21,849.14	\$71,759.86	\$0.00	\$21,849.14	\$71,759.86	\$71,759.86	\$0.00
3110 Energía eléctrica	\$72,000.00	\$0.00	\$72,000.00	\$57,384.00	\$14,616.00	\$57,384.00	\$0.00	\$14,616.00	\$57,384.00	\$57,384.00	\$0.00
3111 Energía eléctrica	\$72,000.00	\$0.00	\$72,000.00	\$57,384.00	\$14,616.00	\$57,384.00	\$0.00	\$14,616.00	\$57,384.00	\$57,384.00	\$0.00
3130 Agua	\$7,200.00	\$0.00	\$7,200.00	\$4,925.00	\$2,275.00	\$4,925.00	\$0.00	\$2,275.00	\$4,925.00	\$4,925.00	\$0.00
3131 Agua	\$7,200.00	\$0.00	\$7,200.00	\$4,925.00	\$2,275.00	\$4,925.00	\$0.00	\$2,275.00	\$4,925.00	\$4,925.00	\$0.00
3140 Telefonía tradicional	\$14,400.00	\$0.00	\$14,400.00	\$9,781.86	\$4,618.14	\$9,781.86	\$0.00	\$4,618.14	\$9,781.86	\$9,781.86	\$0.00
3141 Telefonía tradicional	\$14,400.00	\$0.00	\$14,400.00	\$9,781.86	\$4,618.14	\$9,781.86	\$0.00	\$4,618.14	\$9,781.86	\$9,781.86	\$0.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS											
3200	\$36,999.96	\$0.00	\$36,999.96	\$13,914.35	\$22,985.61	\$13,914.35	\$0.00	\$22,985.61	\$13,914.35	\$13,914.35	\$0.00
3210 Servicios legales, de contabilidad, culturales y relacionados	\$4,000.00	\$0.00	\$4,000.00	\$1,690.00	\$2,310.00	\$1,690.00	\$0.00	\$2,310.00	\$1,690.00	\$1,690.00	\$0.00
3211 Servicios legales, de contabilidad, culturales y relacionados	\$4,000.00	\$0.00	\$4,000.00	\$1,690.00	\$2,310.00	\$1,690.00	\$0.00	\$2,310.00	\$1,690.00	\$1,690.00	\$0.00
3208 Servicios de apoyo administrativo, técnico, financiero	\$22,000.00	\$0.00	\$22,000.00	\$3,458.40	\$18,541.60	\$3,458.40	\$0.00	\$18,541.60	\$3,458.40	\$3,458.40	\$0.00
3201 Servicios de apoyo administrativo, técnico, financiero e integral	\$22,000.00	\$0.00	\$22,000.00	\$3,458.40	\$18,541.60	\$3,458.40	\$0.00	\$18,541.60	\$3,458.40	\$3,458.40	\$0.00
3270 Servicios de protección y seguridad	\$4,000.00	\$0.00	\$4,000.00	\$3,335.65	\$664.35	\$3,335.65	\$0.00	\$664.35	\$3,335.65	\$3,335.65	\$0.00
3271 Servicios de protección y seguridad	\$4,000.00	\$0.00	\$4,000.00	\$3,335.65	\$664.35	\$3,335.65	\$0.00	\$664.35	\$3,335.65	\$3,335.65	\$0.00
3280 Servicios de vigilancia	\$4,000.00	\$0.00	\$4,000.00	\$8,000.00	\$2,470.00	\$8,000.00	\$0.00	\$2,470.00	\$8,000.00	\$8,000.00	\$0.00



MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2024

Fecha y Año: 31/oct./2024
 Hora de Impresión: 11:32 a. m.

Url: https://sistemas.fisicofisica.com/egresos_FI
 Usuario: admin

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprobar		Devengado	Comprometido o No Devengado	Presupuesto o No B'n Devengar	Ejercido	Pagado	Cuentas por Pagar
						Disponibles para Comprobar	Devengado						
3381	Servicios de vigilancia	\$5,500.00	\$3.00	\$5,500.00	\$5,500.00	\$2,470.00	\$3,030.00	\$5,500.00	\$5,500.00	\$2,470.00	\$3,030.00	\$5,500.00	\$5.00
3408	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$54,268.89	\$5.80	\$54,289.39	\$54,289.39	\$17,333.35	\$36,956.04	\$54,289.39	\$54,289.39	\$17,333.35	\$36,956.04	\$54,289.39	\$5.00
3410	Servicios financieros y bancarios	\$7,200.00	\$3.00	\$7,200.00	\$7,200.00	\$3,013.55	\$4,186.45	\$7,200.00	\$7,200.00	\$3,013.55	\$4,186.45	\$7,200.00	\$5.00
3411	Servicios financieros y bancarios	\$7,200.00	\$3.00	\$7,200.00	\$7,200.00	\$3,013.55	\$4,186.45	\$7,200.00	\$7,200.00	\$3,013.55	\$4,186.45	\$7,200.00	\$5.00
3402	Administración, servicios y entelaje	\$2,000.00	\$3.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$5.00
3481	Administración, servicios y entelaje	\$2,000.00	\$3.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$5.00
3479	Fletes y mandados	\$45,000.00	\$3.00	\$45,000.00	\$45,000.00	\$12,520.50	\$32,479.50	\$45,000.00	\$45,000.00	\$12,520.50	\$32,479.50	\$45,000.00	\$5.00
3471	Fletes y mandados	\$45,000.00	\$3.00	\$45,000.00	\$45,000.00	\$12,520.50	\$32,479.50	\$45,000.00	\$45,000.00	\$12,520.50	\$32,479.50	\$45,000.00	\$5.00
3789	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$13,000.00	-\$1,993.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$5.00
3728	Viáticos en el país	\$13,000.00	-\$1,993.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$5.00
3751	Viáticos en el país	\$13,000.00	-\$1,993.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$5.00
3752	Gastos de traslado en comisiones oficiales	\$3,000.00	\$3.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$5.00
3803	SERVICIOS OFICIALES	\$15,200,880.34	-\$1,916,482.89	\$13,284,397.45	\$13,284,397.45	\$145,448.20	\$55,879.34	\$13,284,397.45	\$13,284,397.45	\$145,448.20	\$55,879.34	\$13,284,397.45	\$8,898.00
3842	Exposiciones	\$1,220,500.34	-\$1,016,482.00	\$204,018.34	\$204,018.34	\$145,448.20	\$55,879.34	\$204,018.34	\$204,018.34	\$145,448.20	\$55,879.34	\$204,018.34	\$2,000.00
3841	Exposiciones	\$1,220,500.34	-\$1,016,482.00	\$204,018.34	\$204,018.34	\$145,448.20	\$55,879.34	\$204,018.34	\$204,018.34	\$145,448.20	\$55,879.34	\$204,018.34	\$2,000.00
3843	Exposiciones culturales	\$10,000.00	\$10,000.00	\$20,000.00	\$20,000.00	\$8,554.40	\$11,445.60	\$20,000.00	\$20,000.00	\$8,554.40	\$11,445.60	\$20,000.00	\$8,898.00
3903	OTROS SERVICIOS GENERALES	\$5,000.00	\$2,000.00	\$7,000.00	\$7,000.00	\$2,664.00	\$2,664.00	\$7,000.00	\$7,000.00	\$2,664.00	\$2,664.00	\$7,000.00	\$5.00
3900	Piensos, mañas, accesorios y actualizaciones	\$5,000.00	\$2,000.00	\$7,000.00	\$7,000.00	\$2,664.00	\$2,664.00	\$7,000.00	\$7,000.00	\$2,664.00	\$2,664.00	\$7,000.00	\$5.00
3901	Piensos, mañas, accesorios y actualizaciones	\$5,000.00	\$2,000.00	\$7,000.00	\$7,000.00	\$2,664.00	\$2,664.00	\$7,000.00	\$7,000.00	\$2,664.00	\$2,664.00	\$7,000.00	\$5.00
RECURSO ESTADAL GASTOS DE OPERACIÓN		\$12,327,782.38	\$69	\$12,327,851.38	\$12,327,851.38	\$1,307,922.38	\$55,993.28	\$12,327,851.38	\$12,327,851.38	\$1,307,922.38	\$55,993.28	\$12,327,851.38	\$12,327,851.38
RE2023 Remanente Recurso Estatal Gastos de Operación 2023		\$0.00	\$5,982.89	\$5,982.89	\$5,982.89	\$0.00	\$5,982.89	\$5,982.89	\$5,982.89	\$0.00	\$5,982.89	\$5,982.89	\$5.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,042.43	\$1,042.43	\$1,042.43	\$0.00	\$1,042.43	\$1,042.43	\$1,042.43	\$0.00	\$1,042.43	\$1,042.43	\$5.00
3140	Telefonia tradicional	\$0.00	\$1,042.43	\$1,042.43	\$1,042.43	\$0.00	\$1,042.43	\$1,042.43	\$1,042.43	\$0.00	\$1,042.43	\$1,042.43	\$5.00
3141	Telefonia tradicional	\$0.00	\$1,042.43	\$1,042.43	\$1,042.43	\$0.00	\$1,042.43	\$1,042.43	\$1,042.43	\$0.00	\$1,042.43	\$1,042.43	\$5.00
3389	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$879.00	\$879.00	\$879.00	\$0.00	\$879.00	\$879.00	\$879.00	\$0.00	\$879.00	\$879.00	\$5.00
3380	Servicios de vigilancia	\$0.00	\$879.00	\$879.00	\$879.00	\$0.00	\$879.00	\$879.00	\$879.00	\$0.00	\$879.00	\$879.00	\$5.00
3381	Servicios de vigilancia	\$0.00	\$879.00	\$879.00	\$879.00	\$0.00	\$879.00	\$879.00	\$879.00	\$0.00	\$879.00	\$879.00	\$5.00
3403	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$5.89	\$432.40	\$438.29	\$438.29	\$0.00	\$438.29	\$438.29	\$438.29	\$0.00	\$438.29	\$438.29	\$5.00
3410	Servicios financieros y bancarios	\$5.89	\$432.40	\$438.29	\$438.29	\$0.00	\$438.29	\$438.29	\$438.29	\$0.00	\$438.29	\$438.29	\$5.00



MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2024

Firma y
Fecha y
lugar de impresión

08/nov./2024
11:32 a. m.

Unidad Administrativa
Presupuesto

Objeto del Gasto

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometido a No Devengado	Ejercido	Pagado	Cuentas por Pagar
3411 Servicios Impresos y bancarios	\$0.00	\$452.40	\$452.40	\$0.00	\$452.40	\$0.00	\$452.40	\$452.40	\$0.00
3428 SERVICIOS ORIGINALES	\$0.00	\$2,990.00	\$2,990.00	\$0.00	\$2,990.00	\$0.00	\$2,990.00	\$2,990.00	\$0.00
3049 Exposiciones	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
3041 Exposiciones	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
Remanente Recurso Especial Gastos de	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00

Ri2023 Remanente Ingresos Propios 2023

2000 MATERIALES Y SUMINISTROS	\$0.00	\$20,180.00	\$20,180.00	\$7,151.00	\$12,948.88	\$0.00	\$12,948.88	\$12,948.88	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$8,889.89	\$8,889.89	\$1,857.23	\$8,842.87	\$0.00	\$8,842.87	\$8,842.87	\$0.00
2110 Máquinas, útiles y equipos menores de oficina	\$0.00	\$5,100.00	\$5,100.00	\$700.10	\$4,399.90	\$0.00	\$4,399.90	\$4,399.90	\$0.00
2111 Máquinas, útiles y equipos menores de oficina	\$0.00	\$5,100.00	\$5,100.00	\$700.10	\$4,399.90	\$0.00	\$4,399.90	\$4,399.90	\$0.00
2140 Máquinas, útiles y equipos menores de tecnologías de la	\$0.00	\$500.00	\$500.00	\$1.00	\$498.54	\$0.00	\$498.54	\$498.54	\$0.00
2141 Máquinas, útiles y equipos menores de tecnologías de la	\$0.00	\$500.00	\$500.00	\$1.00	\$498.54	\$0.00	\$498.54	\$498.54	\$0.00
2100 Material de Impresos	\$0.00	\$4,000.00	\$4,000.00	\$765.87	\$3,204.13	\$0.00	\$3,204.13	\$3,204.13	\$0.00
2101 Material de Impresos	\$0.00	\$4,000.00	\$4,000.00	\$765.87	\$3,204.13	\$0.00	\$3,204.13	\$3,204.13	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$3,880.89	\$3,880.89	\$1,025.21	\$3,074.78	\$0.00	\$3,074.78	\$3,074.78	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$4,000.00	\$4,000.00	\$1,803.24	\$2,036.76	\$0.00	\$2,036.76	\$2,036.76	\$0.00
2211 Productos alimenticios para personas	\$0.00	\$4,000.00	\$4,000.00	\$1,803.24	\$2,036.76	\$0.00	\$2,036.76	\$2,036.76	\$0.00
2230 Utensilios para el servicio de alimentación	\$0.00	\$500.00	\$500.00	\$91.07	\$408.93	\$0.00	\$408.93	\$408.93	\$0.00
2231 Utensilios para el servicio de alimentación	\$0.00	\$500.00	\$500.00	\$91.07	\$408.93	\$0.00	\$408.93	\$408.93	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400 Material eléctrico y electrónico	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2401 Material eléctrico y electrónico	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$1,000.00	\$1,000.00	\$410.04	\$589.96	\$0.00	\$589.96	\$589.96	\$0.00
2740 Productos textiles	\$0.00	\$1,000.00	\$1,000.00	\$410.04	\$589.96	\$0.00	\$589.96	\$589.96	\$0.00
2741 Productos textiles	\$0.00	\$1,000.00	\$1,000.00	\$410.04	\$589.96	\$0.00	\$589.96	\$589.96	\$0.00
2800 HERRAMIENTAS, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$2,000.00	\$2,000.00	\$1,349.72	\$650.28	\$0.00	\$650.28	\$650.28	\$0.00
2740 Productos textiles	\$0.00	\$1,000.00	\$1,000.00	\$410.04	\$589.96	\$0.00	\$589.96	\$589.96	\$0.00
2741 Productos textiles	\$0.00	\$1,000.00	\$1,000.00	\$410.04	\$589.96	\$0.00	\$589.96	\$589.96	\$0.00
2900 HERRAMIENTAS, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$2,000.00	\$2,000.00	\$1,349.72	\$650.28	\$0.00	\$650.28	\$650.28	\$0.00
2910 Herramientas menores	\$0.00	\$2,000.00	\$2,000.00	\$748.72	\$1,251.28	\$0.00	\$1,251.28	\$1,251.28	\$0.00
2911 Herramientas menores	\$0.00	\$2,000.00	\$2,000.00	\$748.72	\$1,251.28	\$0.00	\$1,251.28	\$1,251.28	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2024

Unidad Administrativa
 No. 148/Presupuesto/2024
 Fecha de Impresión 11/02/25

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido a No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
SERVICIOS GENERALES	50.00	508,907.85	558,907.85	542,774.26	518,285.74	542,774.26	50.00	518,285.74	542,774.26	543,775.28	543,775.28	50.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	50.00	516,340.88	516,340.88	50,877.34	51,521.76	50,877.34	50.00	51,521.76	50,877.34	50,877.34	50,877.34	50.00
3310 Servicios legales, de contabilidad, auditoría y notariado	50.00	52,000.00	52,000.00	50.00	52,000.00	50.00	50.00	52,000.00	50.00	50.00	50.00	50.00
3311 Servicios legales, de contabilidad, auditoría y notariado	50.00	52,000.00	52,000.00	50.00	52,000.00	50.00	50.00	52,000.00	50.00	50.00	50.00	50.00
3320 Servicios de apoyo administrativo, biblioteca, museología	50.00	51,500.00	51,500.00	5234.00	51,163.80	5234.00	50.00	51,163.80	5234.00	5234.00	5234.00	50.00
3321 Servicios de apoyo administrativo, biblioteca, museología	50.00	51,500.00	51,500.00	5234.00	51,163.80	5234.00	50.00	51,163.80	5234.00	5234.00	5234.00	50.00
3322 Servicios profesionales, científicos y técnicos	50.00	513,000.00	513,000.00	58,843.19	54,308.94	58,843.19	50.00	54,308.94	58,843.19	58,843.19	58,843.19	50.00
3323 Servicios profesionales, científicos y técnicos	50.00	513,000.00	513,000.00	58,843.19	54,308.94	58,843.19	50.00	54,308.94	58,843.19	58,843.19	58,843.19	50.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	50.00	51,000.00	51,000.00	50.00	51,000.00	50.00	50.00	51,000.00	50.00	50.00	50.00	50.00
3401 Arrendamiento, alquiler y alquiler	50.00	51,000.00	51,000.00	50.00	51,000.00	50.00	50.00	51,000.00	50.00	50.00	50.00	50.00
3402 Arrendamiento, alquiler y alquiler	50.00	51,000.00	51,000.00	50.00	51,000.00	50.00	50.00	51,000.00	50.00	50.00	50.00	50.00
3500 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	50.00	51,000.00	51,000.00	50.00	51,000.00	50.00	50.00	51,000.00	50.00	50.00	50.00	50.00
3501 Difusión por radio, televisión y otros medios de masas	50.00	51,000.00	51,000.00	50.00	51,000.00	50.00	50.00	51,000.00	50.00	50.00	50.00	50.00
3502 Difusión por radio, televisión y otros medios de masas	50.00	51,000.00	51,000.00	50.00	51,000.00	50.00	50.00	51,000.00	50.00	50.00	50.00	50.00
3600 SERVICIOS OFICIALES	50.00	527,487.68	527,487.68	531,861.52	533,345.84	531,861.52	50.00	533,345.84	531,861.52	533,345.84	533,345.84	50.00
3601 Expendiciones	50.00	527,487.68	527,487.68	531,861.52	533,345.84	531,861.52	50.00	533,345.84	531,861.52	533,345.84	533,345.84	50.00
3602 Expendiciones	50.00	527,487.68	527,487.68	531,861.52	533,345.84	531,861.52	50.00	533,345.84	531,861.52	533,345.84	533,345.84	50.00
3700 OTROS SERVICIOS GENERALES	50.00	52,450.00	52,450.00	50.00	52,450.00	50.00	50.00	52,450.00	50.00	50.00	50.00	50.00
3701 Imprentas y otros	50.00	52,450.00	52,450.00	50.00	52,450.00	50.00	50.00	52,450.00	50.00	50.00	50.00	50.00
3702 Imprentas y otros	50.00	52,450.00	52,450.00	50.00	52,450.00	50.00	50.00	52,450.00	50.00	50.00	50.00	50.00
3703 Otros servicios generales	50.00	51,900.00	51,900.00	50.00	51,900.00	50.00	50.00	51,900.00	50.00	50.00	50.00	50.00
3704 Otros servicios generales	50.00	51,900.00	51,900.00	50.00	51,900.00	50.00	50.00	51,900.00	50.00	50.00	50.00	50.00
Remanente Ingresos Propios 2023	1000	518,970.00	518,970.00	518,970.00	520,000.00	518,970.00	1000	520,000.00	518,970.00	518,970.00	518,970.00	1000
TOTAL FINAL												

Unidad Administrativa: Museo de Arte Contemporáneo de San Luis Potosí
 Fecha de Impresión: 11/02/25



MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2024

Unidad Administrativa
 No. 148/Presupuesto/2024
 Fecha de Impresión 11/02/25

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido a No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
	50.00	508,907.85	558,907.85	542,774.26	518,285.74	542,774.26	50.00	518,285.74	542,774.26	543,775.28	543,775.28	50.00

Unidad Administrativa
 No. 148/Presupuesto/2024
 Fecha de Impresión 11/02/25

Unidad Administrativa
 No. 148/Presupuesto/2024
 Fecha de Impresión 11/02/25

Unidad Administrativa
 No. 148/Presupuesto/2024
 Fecha de Impresión 11/02/25

Unidad Administrativa
 No. 148/Presupuesto/2024
 Fecha de Impresión 11/02/25