



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI
Estado Analítico de Ingresos Presupuestales
Al 31/may./2024

Fecha y 16/ene./2025
hora de Impresión 02:26 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
43	Derechos por prestación de servicios	\$8,965,900.00	\$2,000.00	\$8,967,900.00	\$3,368,255.12	\$3,368,255.12	\$0.00	37.55 %
	SERVICIO ABASTECIMIENTO DE AGUA POTABLE (CONSI	\$2,453,600.00	-\$1,000.00	\$2,452,600.00	\$967,454.00	\$967,454.00	\$0.00	39.44 %
	SERV AGUA CONSUMO DOMESTICO	\$2,100,000.00	\$0.00	\$2,100,000.00	\$814,461.00	\$814,461.00	\$0.00	38.78 %
	SERV AGUA CONSUMO COMERCIAL	\$40,000.00	\$0.00	\$40,000.00	\$20,389.00	\$20,389.00	\$0.00	50.97 %
	SERV AGUA CONSUMO INDUSTRIAL	\$40,000.00	\$0.00	\$40,000.00	\$22,354.00	\$22,354.00	\$0.00	55.88 %
	REZAGO SERV AGUA CONSUMO DOMESTICO	\$230,000.00	\$0.00	\$230,000.00	\$97,089.00	\$97,089.00	\$0.00	42.21 %
	REZAGO SERV AGUA CONSUMO COMERCIAL	\$8,000.00	\$0.00	\$8,000.00	\$2,504.00	\$2,504.00	\$0.00	31.30 %
	REZAGO SERV AGUA CONSUMO INDUSTRIAL	\$10,000.00	\$0.00	\$10,000.00	\$2,780.00	\$2,780.00	\$0.00	27.80 %
	DERECHOS CONEXION DE DRENAJE	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECONEXION	\$25,000.00	-\$1,000.00	\$24,000.00	\$7,877.00	\$7,877.00	\$0.00	32.82 %
	SERVICIO DE ASEO PUBLICO	\$0.00	\$1,000.00	\$1,000.00	\$586.00	\$586.00	\$0.00	58.60 %
	RECOLECCION DE BASURA	\$0.00	\$1,000.00	\$1,000.00	\$586.00	\$586.00	\$0.00	58.60 %
	SERVICIO DE PANTEONES	\$56,500.00	\$0.00	\$56,500.00	\$17,057.00	\$17,057.00	\$0.00	30.18 %
	SERV PANTEON INHUMACION A PERPETUIDAD CON B	\$10,000.00	\$0.00	\$10,000.00	\$4,763.00	\$4,763.00	\$0.00	47.63 %
	SERV PANTEON INHUMACION EN FOSA OCUPADA C/E	\$4,000.00	\$0.00	\$4,000.00	\$860.00	\$860.00	\$0.00	21.50 %
	SERV PANTEON PERMISO CONSTRUCCION DE BOVED	\$8,000.00	\$0.00	\$8,000.00	\$3,193.00	\$3,193.00	\$0.00	39.91 %
	SERV PANTEON VENTA DE LOTE	\$10,000.00	\$0.00	\$10,000.00	\$2,260.00	\$2,260.00	\$0.00	22.60 %
	SERV PANTEON PERMISO DE EXHUMACION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	PERMISO DE TRASLADO NACIONAL (DIFUNTO)	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	INSTALACION Y/O CONSTRUCCION DE MONUMENTO P	\$21,000.00	\$0.00	\$21,000.00	\$5,981.00	\$5,981.00	\$0.00	28.48 %
	CERTIFICACION DE PERMISOS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE PLANEACION	\$4,200,400.00	-\$138,000.00	\$4,062,400.00	\$1,654,390.72	\$1,654,390.72	\$0.00	40.72 %
	SERV PLANEACION EXPEDICION FACTIBILIDAD USO SI	\$0.00	\$592,000.00	\$592,000.00	\$590,947.06	\$590,947.06	\$0.00	99.82 %
	SERV PLANEACION EXPEDICION Y REFRENDO LIC FUI	\$2,200,000.00	-\$732,000.00	\$1,468,000.00	\$903,845.66	\$903,845.66	\$0.00	61.56 %
	SERV PLANEACION LIC. CAMBIO DE USO DE SUELO	\$2,000,000.00	\$0.00	\$2,000,000.00	\$157,644.00	\$157,644.00	\$0.00	7.88 %
	COMERCIO AMBULANTE CON SONIDO POR DIA	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	0.00 %
	AUTORIZACION FUSION DE PREDIOS	\$0.00	\$2,000.00	\$2,000.00	\$1,954.00	\$1,954.00	\$0.00	97.70 %
	SERVICIO DE TRANSITO Y SEGURIDAD PUBLICA	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	PERMISO P/CIRCULAR SIN PLACAS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE REGISTRO CIVIL	\$534,000.00	\$6,000.00	\$540,000.00	\$194,113.00	\$194,113.00	\$0.00	35.94 %
	SERV REG CIVIL CELEBRACION DE MATRIMONIO OFIC	\$10,000.00	\$0.00	\$10,000.00	\$2,642.00	\$2,642.00	\$0.00	26.42 %
	SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DI	\$400,000.00	\$0.00	\$400,000.00	\$141,594.00	\$141,594.00	\$0.00	35.39 %
	SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DI	\$20,000.00	\$0.00	\$20,000.00	\$11,726.00	\$11,726.00	\$0.00	58.63 %



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SERV REG CIVIL EXPEDICION CERTIFICACION ACTA M	\$30,000.00	\$0.00	\$30,000.00	\$13,848.00	\$13,848.00	\$0.00	46.16 %
SERV REG CIVIL ACTA NACIMIENTO ESCOLAR	\$23,000.00	\$0.00	\$23,000.00	\$3,238.00	\$3,238.00	\$0.00	14.07 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DI	\$4,000.00	\$0.00	\$4,000.00	\$1,602.00	\$1,602.00	\$0.00	40.05 %
SERV REG CIVIL SENTENCIA DE DIVORCIO	\$15,000.00	\$0.00	\$15,000.00	\$2,446.00	\$2,446.00	\$0.00	16.30 %
SERV REG CIVIL OTRO SERVICIOS	\$12,000.00	\$0.00	\$12,000.00	\$2,482.00	\$2,482.00	\$0.00	20.68 %
SERV REG CIVIL ACTAS POR ACTOS CELEBRADOS EX	\$4,000.00	\$6,000.00	\$10,000.00	\$5,595.00	\$5,595.00	\$0.00	55.95 %
SER REG CIVIL CELEBRACION DE MATRIMONIO A DOM	\$16,000.00	\$0.00	\$16,000.00	\$8,940.00	\$8,940.00	\$0.00	55.87 %
SERVICIO DE PUBLICIDAD Y ANUNCIOS	\$3,400.00	\$0.00	\$3,400.00	\$762.00	\$762.00	\$0.00	22.41 %
SERV ANUNCIOS COMERCIO	\$3,000.00	\$0.00	\$3,000.00	\$762.00	\$762.00	\$0.00	25.40 %
CARTELES Y POSTERS, POR CADA CIENTO	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE NOMENCLATURA URBANA	\$13,000.00	\$0.00	\$13,000.00	\$4,765.00	\$4,765.00	\$0.00	36.65 %
SERV NOMENCLATURA ASIGNACION URBANA	\$13,000.00	\$0.00	\$13,000.00	\$4,765.00	\$4,765.00	\$0.00	36.65 %
LICENCIA Y REFRENDO P/ VTA DE BEBIDAS DE BAJA GF	\$812,000.00	\$115,000.00	\$927,000.00	\$179,736.96	\$179,736.96	\$0.00	19.38 %
LICENCIA P/VTA DE BEBIDAS DE BAJA GRADUACION	\$12,000.00	\$140,000.00	\$152,000.00	\$144,378.00	\$144,378.00	\$0.00	94.98 %
REFRENDO LICENCIA P/VTA DE BEBIDAS DE BAJA GR/	\$800,000.00	-\$25,000.00	\$775,000.00	\$35,358.96	\$35,358.96	\$0.00	4.56 %
EXP DE COPIAS, CONSTANCIAS, CERTIFICACIONES Y O	\$277,000.00	\$17,000.00	\$294,000.00	\$38,832.00	\$38,832.00	\$0.00	13.20 %
CARTA DE ORIGEN Y VECINDAD	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACION REGISTRO FIERRO DE ANIMAL	\$5,000.00	\$0.00	\$5,000.00	\$1,944.00	\$1,944.00	\$0.00	38.88 %
REFRENDO REGISTRO FIERRO DE ANIMAL	\$15,000.00	\$0.00	\$15,000.00	\$13,900.00	\$13,900.00	\$0.00	92.66 %
PERMISO EVENTO PUBLICO, PARTICULAR VTA BEBIDA	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DISPENSA DE CARTILLA	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO EVENTO PUBLICO, PARTICULAR SIN VTA DE	\$40,000.00	\$0.00	\$40,000.00	\$3,112.00	\$3,112.00	\$0.00	7.78 %
EXPEDICION DE CONSTANCIAS SECRETARIA	\$10,000.00	\$0.00	\$10,000.00	\$336.00	\$336.00	\$0.00	3.36 %
PERMISO ESPECTACULOS PUBLICOS Y PIROTECNICO	\$4,000.00	\$0.00	\$4,000.00	\$440.00	\$440.00	\$0.00	11.00 %
DOC DE EXTRANJERIA,CONSTANCIAS DE RESIDENCI/	\$15,000.00	\$17,000.00	\$32,000.00	\$17,077.00	\$17,077.00	\$0.00	53.36 %
ACTA DE IDENTIFICACION	\$15,000.00	\$0.00	\$15,000.00	\$1,381.00	\$1,381.00	\$0.00	9.20 %
CONSTANCIAS DE CARACTER ADMINISTRATIVO, CART.	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CALA DE CABALLOS POR EVENTO	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO EVENTO PUBLICO PARTICULAR CON CIERRI	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ANUENCIA PARA PELEA DE GALLOS P/EVENTO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CANCELACION DE FIERRO DE ANIMAL	\$2,000.00	\$0.00	\$2,000.00	\$642.00	\$642.00	\$0.00	32.10 %
SERVICIOS CATASTRALES	\$465,000.00	\$2,000.00	\$467,000.00	\$183,565.00	\$183,565.00	\$0.00	39.30 %
SERV CATASTRALES AVALUO CATASTRAL	\$130,000.00	\$0.00	\$130,000.00	\$55,044.00	\$55,044.00	\$0.00	42.34 %



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	SERV CATASTRALES CERTIFICACIONES DIVERSAS	\$12,000.00	\$0.00	\$12,000.00	\$1,188.00	\$1,188.00	\$0.00	9.90 %
	SERV CATASTRALES DESLINDE ZONA URBANA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERV CATASTRALES TRASLADO DE DOMINIO	\$300,000.00	-\$1,600.00	\$298,400.00	\$112,593.00	\$112,593.00	\$0.00	37.73 %
	SERV CATASTRALES DESLINDE ZONA RURAL	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERV CATASTRALES ALTA EN PADRON	\$4,000.00	\$0.00	\$4,000.00	\$1,140.00	\$1,140.00	\$0.00	28.50 %
	SERV CATASTRALES SUBDIVISION PREDIOS	\$13,000.00	\$0.00	\$13,000.00	\$10,259.00	\$10,259.00	\$0.00	78.91 %
	SERV CATASTRALES ASIGNACION DE CLAVE UNICA	\$0.00	\$2,850.00	\$2,850.00	\$2,821.00	\$2,821.00	\$0.00	98.98 %
	SERV CATASTRALES CONSULTA DE INFORMACION A E	\$0.00	\$750.00	\$750.00	\$520.00	\$520.00	\$0.00	69.33 %
	SERVICIO DE ECOLOGIA Y MEDICION	\$143,000.00	\$0.00	\$143,000.00	\$126,993.44	\$126,993.44	\$0.00	88.80 %
	SERV ECOLOGIA PODA DE ARBOLES Y PALMAS	\$7,000.00	\$0.00	\$7,000.00	\$1,481.00	\$1,481.00	\$0.00	21.15 %
	DICTAMENES, CONSTANCIA DE CARACTER ADMINISTF	\$9,000.00	\$0.00	\$9,000.00	\$5,430.00	\$5,430.00	\$0.00	60.33 %
	DICTAMEN DE FACTIBILIDAD OTORGADO P/EL MUNICI	\$5,000.00	\$0.00	\$5,000.00	\$3,258.00	\$3,258.00	\$0.00	65.16 %
	DICTAMEN DE PROTECCION CIVIL	\$112,000.00	\$0.00	\$112,000.00	\$110,308.44	\$110,308.44	\$0.00	98.48 %
	DICTAMEN DE IMPACTO AMBIENTAL	\$10,000.00	\$0.00	\$10,000.00	\$6,516.00	\$6,516.00	\$0.00	65.16 %
	SERVICIO DE OCUPACION EN VIA PUBLICA	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERV OCUPACION EN VIA PUBLICA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	PERMISO PARA CIERRE DE CALLE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
44	Otros Derechos	\$61,000.00	\$0.00	\$61,000.00	\$9,914.00	\$9,914.00	\$0.00	16.25 %
	SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (MA	\$40,000.00	\$0.00	\$40,000.00	\$8,375.00	\$8,375.00	\$0.00	20.93 %
	SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (ML	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (RE	\$20,000.00	\$0.00	\$20,000.00	\$1,539.00	\$1,539.00	\$0.00	7.69 %
61	Aprovechamientos	\$4,203,101.00	\$0.00	\$4,203,101.00	\$432,216.00	\$432,216.00	\$0.00	10.28 %
61-02	MULTAS	\$9,000.00	\$0.00	\$9,000.00	\$6,871.00	\$6,871.00	\$0.00	76.34 %
	MULTAS ADMINISTRATIVAS (POLICIA, TRANSITO)	\$8,000.00	\$0.00	\$8,000.00	\$6,871.00	\$6,871.00	\$0.00	85.88 %
	MULTAS DIVERSAS (SINDICATURA, SECRETARIA)	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-04	REINTEGROS	\$4,183,101.00	\$0.00	\$4,183,101.00	\$424,945.00	\$424,945.00	\$0.00	10.15 %
	REEMBOLSOS DERECHOS DE ALUMBRADO PUBLICO	\$3,650,000.00	\$0.00	\$3,650,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	PROGRAMA DEVOLUCION DE DERECHOS (PRODER)	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	REINTEGRO DE 5 AL MILLAR CONTRALORIA	\$71,101.00	\$0.00	\$71,101.00	\$0.00	\$0.00	\$0.00	0.00 %
	REEMBOLSOS POR OBSERVACIONES ASE	\$450,000.00	\$0.00	\$450,000.00	\$422,945.00	\$422,945.00	\$0.00	93.98 %
	APOYO CON SEMILLA A BENEFICIARIOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CANCELACION DE CHEQUES EMITIDOS NO COBRADO	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	100.00 %
61-09	OTROS APROVECHAMIENTOS	\$11,000.00	\$0.00	\$11,000.00	\$400.00	\$400.00	\$0.00	3.63 %



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	Otros Aprovechamientos	\$11,000.00	\$0.00	\$11,000.00	\$400.00	\$400.00	\$0.00	3.63 %
	Donativos	\$11,000.00	\$0.00	\$11,000.00	\$400.00	\$400.00	\$0.00	3.63 %
79	Otros Ingresos	\$30,000.00	\$0.00	\$30,000.00	\$6,633.32	\$6,633.32	\$0.00	22.11 %
79-01	INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS II	\$30,000.00	\$0.00	\$30,000.00	\$6,633.32	\$6,633.32	\$0.00	22.11 %
	RENDIMIENTOS, INTERESES E INVERSIONES DE CAPITAL	\$30,000.00	\$0.00	\$30,000.00	\$6,633.32	\$6,633.32	\$0.00	22.11 %
81	Participaciones	\$22,638,651.00	-\$2,000.00	\$22,636,651.00	\$13,957,880.64	\$13,957,880.64	\$0.00	61.66 %
	FONDO GENERAL	\$14,340,519.00	-\$468,000.00	\$13,872,519.00	\$8,474,268.14	\$8,474,268.14	\$0.00	61.08 %
	FONDO DE FOMENTO MUNICIPAL	\$4,296,226.00	\$0.00	\$4,296,226.00	\$2,776,127.33	\$2,776,127.33	\$0.00	64.61 %
	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$1,308,246.00	-\$328,000.00	\$980,246.00	\$598,153.59	\$598,153.59	\$0.00	61.02 %
	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$303,068.00	\$0.00	\$303,068.00	\$205,496.10	\$205,496.10	\$0.00	67.80 %
	FONDO DE FISCALIZACION FONDO GENERAL	\$1,034,732.00	\$0.00	\$1,034,732.00	\$643,191.83	\$643,191.83	\$0.00	62.16 %
	FONDO FISCALIZACION GASOLINA IEPS FEDERAL	\$536,088.00	\$0.00	\$536,088.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECUPERACION IMPUESTO SOBRE NOMINAS	\$100,000.00	\$150,000.00	\$250,000.00	\$191,302.00	\$191,302.00	\$0.00	76.52 %
	PREDIAL URBANO PRIVADO	\$350,000.00	\$440,000.00	\$790,000.00	\$676,109.00	\$676,109.00	\$0.00	85.58 %
	PREDIAL RUSTICO	\$100,000.00	\$140,000.00	\$240,000.00	\$152,903.00	\$152,903.00	\$0.00	63.70 %
	PREDIAL EJIDAL	\$230,000.00	-\$106,000.00	\$124,000.00	\$101,635.00	\$101,635.00	\$0.00	81.96 %
	ISR ENAJENACION DE BIENES INMUEBLES LIQUIDACION	\$39,772.00	\$0.00	\$39,772.00	\$28,653.54	\$28,653.54	\$0.00	72.04 %
	FONDO DE FISCALIZACION ANTICIPO DE PARTICIPACION	\$0.00	\$108,000.00	\$108,000.00	\$88,666.11	\$88,666.11	\$0.00	82.09 %
	FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	IMPUESTO SOBRE LA RENTA POR SALARIOS DEL PERSONAL	\$0.00	\$22,000.00	\$22,000.00	\$21,375.00	\$21,375.00	\$0.00	97.15 %
82	Aportaciones	\$43,480,866.00	\$0.00	\$43,480,866.00	\$13,747,876.56	\$13,747,876.56	\$0.00	31.61 %
	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 202	\$20,126,439.00	\$0.00	\$20,126,439.00	\$9,864,305.88	\$9,864,305.88	\$0.00	49.01 %
	FONDO DE FORTALECIMIENTO MUNICIPAL 2024	\$9,354,427.00	\$0.00	\$9,354,427.00	\$3,883,570.68	\$3,883,570.68	\$0.00	41.51 %
	APORTACIONES ESTATALES Y FEDERALES	\$14,000,000.00	\$0.00	\$14,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Total		\$79,379,518.00	\$0.00	\$79,379,518.00	\$31,522,775.64	\$31,522,775.64	\$0.00	39.71 %