



Usr: EDUARDO  
Rep: rptEstadoPresupuestoEgresos\_PY

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA  
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/oct./2024  
F. Financiamiento: 02

Fecha y hora de Impresión | 04/nov./2024  
12:08 p. m.

| Unidad Administrativa                                                |                           | Aprobado         | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido     | Presupuesto<br>Disponible para<br>Comprometer | Devengado        | Comprometid<br>o No<br>Devengado | Presupuesto<br>Sin Devengar | Ejercido         | Pagado           | Cuentas por<br>Pagar<br>Deuda |
|----------------------------------------------------------------------|---------------------------|------------------|---------------------------------|------------------------|------------------|-----------------------------------------------|------------------|----------------------------------|-----------------------------|------------------|------------------|-------------------------------|
| Objeto                                                               | del Gasto                 |                  |                                 |                        |                  |                                               |                  |                                  |                             |                  |                  |                               |
| 002 Alimentación Escolar Modalidad Caliente (Insumos no Perecederos) |                           |                  |                                 |                        |                  |                                               |                  |                                  |                             |                  |                  |                               |
| 3000                                                                 | SERVICIOS GENERALES       | \$330,325,322.00 | -\$795.02                       | \$330,324,526.98       | \$330,324,526.98 | \$0.00                                        | \$240,216,330.54 | \$90,108,196....                 | \$90,108,196.44             | \$240,216,330.54 | \$240,216,330.54 | \$0.00                        |
| 3900                                                                 | OTROS SERVICIOS GENERALES | \$330,325,322.00 | -\$795.02                       | \$330,324,526.98       | \$330,324,526.98 | \$0.00                                        | \$240,216,330.54 | \$90,108,196....                 | \$90,108,196.44             | \$240,216,330.54 | \$240,216,330.54 | \$0.00                        |
| 3990                                                                 | Otros servicios generales | \$330,325,322.00 | -\$795.02                       | \$330,324,526.98       | \$330,324,526.98 | \$0.00                                        | \$240,216,330.54 | \$90,108,196....                 | \$90,108,196.44             | \$240,216,330.54 | \$240,216,330.54 | \$0.00                        |
| 3992                                                                 | Servicios Asistenciales   | \$330,325,322.00 | -\$795.02                       | \$330,324,526.98       | \$330,324,526.98 | \$0.00                                        | \$240,216,330.54 | \$90,108,196....                 | \$90,108,196.44             | \$240,216,330.54 | \$240,216,330.54 | \$0.00                        |
| Alimentación Escolar Modalidad Calie                                 |                           | \$330,325,322.00 | -\$795.02                       | \$330,324,526.98       | \$330,324,526.98 | \$0.00                                        | \$240,216,330.54 | \$90,108,196.44                  | \$90,108,196.44             | \$240,216,330.54 | \$240,216,330.54 | \$0.00                        |