



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2024

Fecha y hora de Impresión | 08/nov./2024
01:30 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$71,696,602.00	\$6,928,691.07	\$78,625,293.07	\$58,739,840.64	\$19,885,452.43	\$58,313,935.22	\$425,905.42	\$20,311,357.85	\$58,313,935.22	\$58,313,935.22	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$31,001,060.00	\$463,592.36	\$31,464,652.36	\$20,426,343.64	\$11,038,308.72	\$20,426,343.64	\$0.00	\$11,038,308.72	\$20,426,343.64	\$20,426,343.64	\$0.00
1110	Dietas	\$4,751,390.00	\$113,905.85	\$4,865,295.85	\$2,211,834.46	\$2,653,461.39	\$2,211,834.46	\$0.00	\$2,653,461.39	\$2,211,834.46	\$2,211,834.46	\$0.00
1111	Dietas	\$4,751,390.00	\$113,905.85	\$4,865,295.85	\$2,211,834.46	\$2,653,461.39	\$2,211,834.46	\$0.00	\$2,653,461.39	\$2,211,834.46	\$2,211,834.46	\$0.00
1130	Sueldos base al personal permanente	\$26,249,670.00	\$349,686.51	\$26,599,356.51	\$18,214,509.18	\$8,384,847.33	\$18,214,509.18	\$0.00	\$8,384,847.33	\$18,214,509.18	\$18,214,509.18	\$0.00
1131	Sueldos base al personal permanente	\$26,249,670.00	\$349,686.51	\$26,599,356.51	\$18,214,509.18	\$8,384,847.33	\$18,214,509.18	\$0.00	\$8,384,847.33	\$18,214,509.18	\$18,214,509.18	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$36,000,000.00	\$2,031,795.23	\$38,031,795.23	\$36,559,408.88	\$1,472,386.35	\$36,559,408.88	\$0.00	\$1,472,386.35	\$36,559,408.88	\$36,559,408.88	\$0.00
1220	Sueldos base al personal eventual	\$36,000,000.00	\$2,031,795.23	\$38,031,795.23	\$36,559,408.88	\$1,472,386.35	\$36,559,408.88	\$0.00	\$1,472,386.35	\$36,559,408.88	\$36,559,408.88	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$36,000,000.00	\$2,031,795.23	\$38,031,795.23	\$36,559,408.88	\$1,472,386.35	\$36,559,408.88	\$0.00	\$1,472,386.35	\$36,559,408.88	\$36,559,408.88	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,695,542.00	\$4,208,321.78	\$8,903,863.78	\$1,529,106.42	\$7,374,757.36	\$1,103,201.00	\$425,905.42	\$7,800,662.78	\$1,103,201.00	\$1,103,201.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$4,495,542.00	\$3,107,821.78	\$7,603,363.78	\$425,905.42	\$7,177,458.36	\$0.00	\$425,905.42	\$7,603,363.78	\$0.00	\$0.00	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$4,495,542.00	\$3,107,821.78	\$7,603,363.78	\$425,905.42	\$7,177,458.36	\$0.00	\$425,905.42	\$7,603,363.78	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$200,000.00	\$1,100,500.00	\$1,300,500.00	\$1,103,201.00	\$197,299.00	\$1,103,201.00	\$0.00	\$197,299.00	\$1,103,201.00	\$1,103,201.00	\$0.00
1341	Compensacion Por Servicios Eventuales	\$200,000.00	\$1,100,500.00	\$1,300,500.00	\$1,103,201.00	\$197,299.00	\$1,103,201.00	\$0.00	\$197,299.00	\$1,103,201.00	\$1,103,201.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$224,981.70	\$224,981.70	\$224,981.70	\$0.00	\$224,981.70	\$0.00	\$0.00	\$224,981.70	\$224,981.70	\$0.00
1520	Indemnizaciones	\$0.00	\$221,481.70	\$221,481.70	\$221,481.70	\$0.00	\$221,481.70	\$0.00	\$0.00	\$221,481.70	\$221,481.70	\$0.00
1521	Indemnizaciones	\$0.00	\$221,481.70	\$221,481.70	\$221,481.70	\$0.00	\$221,481.70	\$0.00	\$0.00	\$221,481.70	\$221,481.70	\$0.00
1550	Apoyos a la capacitación de los servicios públicos	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
Total		\$71,696,602.00	\$6,928,691.07	\$78,625,293.07	\$58,739,840.64	\$19,885,452.43	\$58,313,935.22	\$425,905.42	\$20,311,357.85	\$58,313,935.22	\$58,313,935.22	\$0.00