



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y hora de Impresión | 10/ene./2025  
05:27 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$25,858,191.02</b>	<b>\$1,156,397.05</b>	<b>\$27,014,588.07</b>	<b>\$27,014,588.07</b>	<b>\$0.00</b>	<b>\$27,014,588.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,014,588.07</b>	<b>\$27,014,588.07</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$9,000,000.00</b>	<b>\$22,421.98</b>	<b>\$9,022,421.98</b>	<b>\$9,022,421.98</b>	<b>\$0.00</b>	<b>\$9,022,421.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,022,421.98</b>	<b>\$9,022,421.98</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$9,000,000.00	\$22,421.98	\$9,022,421.98	\$9,022,421.98	\$0.00	\$9,022,421.98	\$0.00	\$0.00	\$9,022,421.98	\$9,022,421.98	\$0.00
1131 Sueldos base al personal permanente	\$9,000,000.00	\$22,421.98	\$9,022,421.98	\$9,022,421.98	\$0.00	\$9,022,421.98	\$0.00	\$0.00	\$9,022,421.98	\$9,022,421.98	\$0.00
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$4,000,000.00</b>	<b>\$796,667.60</b>	<b>\$4,796,667.60</b>	<b>\$4,796,667.60</b>	<b>\$0.00</b>	<b>\$4,796,667.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,796,667.60</b>	<b>\$4,796,667.60</b>	<b>\$0.00</b>
1220 Sueldos base al personal eventual	\$4,000,000.00	\$796,667.60	\$4,796,667.60	\$4,796,667.60	\$0.00	\$4,796,667.60	\$0.00	\$0.00	\$4,796,667.60	\$4,796,667.60	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$4,000,000.00	\$796,667.60	\$4,796,667.60	\$4,796,667.60	\$0.00	\$4,796,667.60	\$0.00	\$0.00	\$4,796,667.60	\$4,796,667.60	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$3,800,000.00</b>	<b>\$83,114.27</b>	<b>\$3,883,114.27</b>	<b>\$3,883,114.27</b>	<b>\$0.00</b>	<b>\$3,883,114.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,883,114.27</b>	<b>\$3,883,114.27</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$3,800,000.00	\$83,114.27	\$3,883,114.27	\$3,883,114.27	\$0.00	\$3,883,114.27	\$0.00	\$0.00	\$3,883,114.27	\$3,883,114.27	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$800,000.00	-\$40,198.80	\$759,801.20	\$759,801.20	\$0.00	\$759,801.20	\$0.00	\$0.00	\$759,801.20	\$759,801.20	\$0.00
1323 GRATIFICACIÓN DE FIN DE AÑO	\$3,000,000.00	\$123,313.07	\$3,123,313.07	\$3,123,313.07	\$0.00	\$3,123,313.07	\$0.00	\$0.00	\$3,123,313.07	\$3,123,313.07	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$1,958,191.02</b>	<b>\$119,085.24</b>	<b>\$2,077,276.26</b>	<b>\$2,077,276.26</b>	<b>\$0.00</b>	<b>\$2,077,276.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,077,276.26</b>	<b>\$2,077,276.26</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$1,058,191.02	-\$45,712.60	\$1,012,478.42	\$1,012,478.42	\$0.00	\$1,012,478.42	\$0.00	\$0.00	\$1,012,478.42	\$1,012,478.42	\$0.00
1411 Aportaciones de seguridad social	\$1,058,191.02	-\$45,712.60	\$1,012,478.42	\$1,012,478.42	\$0.00	\$1,012,478.42	\$0.00	\$0.00	\$1,012,478.42	\$1,012,478.42	\$0.00
1420 Aportaciones a fondos de vivienda	\$400,000.00	-\$3,056.91	\$396,943.09	\$396,943.09	\$0.00	\$396,943.09	\$0.00	\$0.00	\$396,943.09	\$396,943.09	\$0.00
1421 Aportaciones a fondos de vivienda	\$400,000.00	-\$3,056.91	\$396,943.09	\$396,943.09	\$0.00	\$396,943.09	\$0.00	\$0.00	\$396,943.09	\$396,943.09	\$0.00
1430 Aportaciones al sistema para el retiro	\$500,000.00	\$167,854.75	\$667,854.75	\$667,854.75	\$0.00	\$667,854.75	\$0.00	\$0.00	\$667,854.75	\$667,854.75	\$0.00
1431 Aportaciones al sistema para el retiro	\$500,000.00	\$167,854.75	\$667,854.75	\$667,854.75	\$0.00	\$667,854.75	\$0.00	\$0.00	\$667,854.75	\$667,854.75	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$7,100,000.00</b>	<b>\$135,107.96</b>	<b>\$7,235,107.96</b>	<b>\$7,235,107.96</b>	<b>\$0.00</b>	<b>\$7,235,107.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,235,107.96</b>	<b>\$7,235,107.96</b>	<b>\$0.00</b>
1530 Prestaciones y haberes de retiro	\$700,000.00	-\$45,739.95	\$654,260.05	\$654,260.05	\$0.00	\$654,260.05	\$0.00	\$0.00	\$654,260.05	\$654,260.05	\$0.00
1531 Prestaciones y haberes de retiro	\$700,000.00	-\$45,739.95	\$654,260.05	\$654,260.05	\$0.00	\$654,260.05	\$0.00	\$0.00	\$654,260.05	\$654,260.05	\$0.00
1540 Prestaciones contractuales	\$6,400,000.00	\$180,847.91	\$6,580,847.91	\$6,580,847.91	\$0.00	\$6,580,847.91	\$0.00	\$0.00	\$6,580,847.91	\$6,580,847.91	\$0.00
1541 Prestaciones contractuales	\$6,000,000.00	\$207,920.23	\$6,207,920.23	\$6,207,920.23	\$0.00	\$6,207,920.23	\$0.00	\$0.00	\$6,207,920.23	\$6,207,920.23	\$0.00
1542 PRESTACIONES CONTRACTUALES ANUALES	\$400,000.00	-\$27,072.32	\$372,927.68	\$372,927.68	\$0.00	\$372,927.68	\$0.00	\$0.00	\$372,927.68	\$372,927.68	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$194,000.00</b>	<b>\$365,284.28</b>	<b>\$559,284.28</b>	<b>\$559,284.28</b>	<b>\$0.00</b>	<b>\$559,284.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$559,284.28</b>	<b>\$559,284.28</b>	<b>\$0.00</b>
<b>2100 Materiales de administración, emisión de documntos</b>	<b>\$72,000.00</b>	<b>\$162,104.47</b>	<b>\$234,104.47</b>	<b>\$234,104.47</b>	<b>\$0.00</b>	<b>\$234,104.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$234,104.47</b>	<b>\$234,104.47</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$19,000.00	\$28,342.64	\$47,342.64	\$47,342.64	\$0.00	\$47,342.64	\$0.00	\$0.00	\$47,342.64	\$47,342.64	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$19,000.00	\$28,342.64	\$47,342.64	\$47,342.64	\$0.00	\$47,342.64	\$0.00	\$0.00	\$47,342.64	\$47,342.64	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$12,000.00	\$9,130.98	\$21,130.98	\$21,130.98	\$0.00	\$21,130.98	\$0.00	\$0.00	\$21,130.98	\$21,130.98	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$12,000.00	\$9,130.98	\$21,130.98	\$21,130.98	\$0.00	\$21,130.98	\$0.00	\$0.00	\$21,130.98	\$21,130.98	\$0.00
2150 Material impreso e información digital	\$0.00	\$7,039.60	\$7,039.60	\$7,039.60	\$0.00	\$7,039.60	\$0.00	\$0.00	\$7,039.60	\$7,039.60	\$0.00
2151 Material impreso e información digital	\$0.00	\$7,039.60	\$7,039.60	\$7,039.60	\$0.00	\$7,039.60	\$0.00	\$0.00	\$7,039.60	\$7,039.60	\$0.00
2160 Material de limpieza	\$16,000.00	\$84,320.76	\$100,320.76	\$100,320.76	\$0.00	\$100,320.76	\$0.00	\$0.00	\$100,320.76	\$100,320.76	\$0.00
2161 Material de limpieza	\$16,000.00	\$84,320.76	\$100,320.76	\$100,320.76	\$0.00	\$100,320.76	\$0.00	\$0.00	\$100,320.76	\$100,320.76	\$0.00
2170 Materiales y útiles de enseñanza	\$25,000.00	\$33,270.49	\$58,270.49	\$58,270.49	\$0.00	\$58,270.49	\$0.00	\$0.00	\$58,270.49	\$58,270.49	\$0.00



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# INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y hora de Impresión | 10/ene./2025  
05:27 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2171 Materiales y útiles de enseñanza	\$25,000.00	\$33,270.49	\$58,270.49	\$58,270.49	\$0.00	\$58,270.49	\$0.00	\$0.00	\$58,270.49	\$58,270.49	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$60,000.00</b>	<b>\$47,959.62</b>	<b>\$107,959.62</b>	<b>\$107,959.62</b>	<b>\$0.00</b>	<b>\$107,959.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$107,959.62</b>	<b>\$107,959.62</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$60,000.00	\$47,959.62	\$107,959.62	\$107,959.62	\$0.00	\$107,959.62	\$0.00	\$0.00	\$107,959.62	\$107,959.62	\$0.00
2211 Productos alimenticios para personas	\$60,000.00	\$47,959.62	\$107,959.62	\$107,959.62	\$0.00	\$107,959.62	\$0.00	\$0.00	\$107,959.62	\$107,959.62	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$50,000.00</b>	<b>\$88,147.65</b>	<b>\$138,147.65</b>	<b>\$138,147.65</b>	<b>\$0.00</b>	<b>\$138,147.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$138,147.65</b>	<b>\$138,147.65</b>	<b>\$0.00</b>
2410 Productos minerales no metálicos	\$0.00	\$792.00	\$792.00	\$792.00	\$0.00	\$792.00	\$0.00	\$0.00	\$792.00	\$792.00	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$792.00	\$792.00	\$792.00	\$0.00	\$792.00	\$0.00	\$0.00	\$792.00	\$792.00	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
2440 Madera y productos de madera	\$0.00	\$8,444.96	\$8,444.96	\$8,444.96	\$0.00	\$8,444.96	\$0.00	\$0.00	\$8,444.96	\$8,444.96	\$0.00
2441 Madera y productos de madera	\$0.00	\$8,444.96	\$8,444.96	\$8,444.96	\$0.00	\$8,444.96	\$0.00	\$0.00	\$8,444.96	\$8,444.96	\$0.00
2450 Vidrio y productos de vidrio	\$0.00	\$5,742.28	\$5,742.28	\$5,742.28	\$0.00	\$5,742.28	\$0.00	\$0.00	\$5,742.28	\$5,742.28	\$0.00
2451 Vidrio y productos de vidrio	\$0.00	\$5,742.28	\$5,742.28	\$5,742.28	\$0.00	\$5,742.28	\$0.00	\$0.00	\$5,742.28	\$5,742.28	\$0.00
2460 Material eléctrico y electrónico	\$30,000.00	\$3,043.30	\$33,043.30	\$33,043.30	\$0.00	\$33,043.30	\$0.00	\$0.00	\$33,043.30	\$33,043.30	\$0.00
2461 Material eléctrico y electrónico	\$30,000.00	\$3,043.30	\$33,043.30	\$33,043.30	\$0.00	\$33,043.30	\$0.00	\$0.00	\$33,043.30	\$33,043.30	\$0.00
2470 Artículos metálicos para la construcción	\$10,000.00	\$4,008.37	\$14,008.37	\$14,008.37	\$0.00	\$14,008.37	\$0.00	\$0.00	\$14,008.37	\$14,008.37	\$0.00
2471 Artículos metálicos para la construcción	\$10,000.00	\$4,008.37	\$14,008.37	\$14,008.37	\$0.00	\$14,008.37	\$0.00	\$0.00	\$14,008.37	\$14,008.37	\$0.00
2480 Materiales complementarios	\$0.00	\$3,418.60	\$3,418.60	\$3,418.60	\$0.00	\$3,418.60	\$0.00	\$0.00	\$3,418.60	\$3,418.60	\$0.00
2481 Materiales complementarios	\$0.00	\$3,418.60	\$3,418.60	\$3,418.60	\$0.00	\$3,418.60	\$0.00	\$0.00	\$3,418.60	\$3,418.60	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$10,000.00	\$62,598.14	\$72,598.14	\$72,598.14	\$0.00	\$72,598.14	\$0.00	\$0.00	\$72,598.14	\$72,598.14	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$10,000.00	\$62,598.14	\$72,598.14	\$72,598.14	\$0.00	\$72,598.14	\$0.00	\$0.00	\$72,598.14	\$72,598.14	\$0.00
<b>2500 Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$0.00</b>	<b>\$9,443.82</b>	<b>\$9,443.82</b>	<b>\$9,443.82</b>	<b>\$0.00</b>	<b>\$9,443.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,443.82</b>	<b>\$9,443.82</b>	<b>\$0.00</b>
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$85.00	\$85.00	\$85.00	\$0.00	\$85.00	\$0.00	\$0.00	\$85.00	\$85.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$85.00	\$85.00	\$85.00	\$0.00	\$85.00	\$0.00	\$0.00	\$85.00	\$85.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$3,618.35	\$3,618.35	\$3,618.35	\$0.00	\$3,618.35	\$0.00	\$0.00	\$3,618.35	\$3,618.35	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$3,618.35	\$3,618.35	\$3,618.35	\$0.00	\$3,618.35	\$0.00	\$0.00	\$3,618.35	\$3,618.35	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$5,555.47	\$5,555.47	\$5,555.47	\$0.00	\$5,555.47	\$0.00	\$0.00	\$5,555.47	\$5,555.47	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$5,555.47	\$5,555.47	\$5,555.47	\$0.00	\$5,555.47	\$0.00	\$0.00	\$5,555.47	\$5,555.47	\$0.00
2590 Otros productos químicos	\$0.00	\$185.00	\$185.00	\$185.00	\$0.00	\$185.00	\$0.00	\$0.00	\$185.00	\$185.00	\$0.00
2591 Otros productos químicos	\$0.00	\$185.00	\$185.00	\$185.00	\$0.00	\$185.00	\$0.00	\$0.00	\$185.00	\$185.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$12,000.00</b>	<b>\$20,097.08</b>	<b>\$32,097.08</b>	<b>\$32,097.08</b>	<b>\$0.00</b>	<b>\$32,097.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,097.08</b>	<b>\$32,097.08</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$12,000.00	\$20,097.08	\$32,097.08	\$32,097.08	\$0.00	\$32,097.08	\$0.00	\$0.00	\$32,097.08	\$32,097.08	\$0.00
2611 Combustibles, lubricantes y aditivos	\$12,000.00	\$20,097.08	\$32,097.08	\$32,097.08	\$0.00	\$32,097.08	\$0.00	\$0.00	\$32,097.08	\$32,097.08	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$6,593.25</b>	<b>\$6,593.25</b>	<b>\$6,593.25</b>	<b>\$0.00</b>	<b>\$6,593.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,593.25</b>	<b>\$6,593.25</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$0.00	\$2,478.00	\$2,478.00	\$2,478.00	\$0.00	\$2,478.00	\$0.00	\$0.00	\$2,478.00	\$2,478.00	\$0.00



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## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y hora de Impresión | 10/ene./2025  
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2711 Vestuario y uniformes	\$0.00	\$2,478.00	\$2,478.00	\$2,478.00	\$0.00	\$2,478.00	\$0.00	\$0.00	\$2,478.00	\$2,478.00	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$2,666.95	\$2,666.95	\$2,666.95	\$0.00	\$2,666.95	\$0.00	\$0.00	\$2,666.95	\$2,666.95	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$2,666.95	\$2,666.95	\$2,666.95	\$0.00	\$2,666.95	\$0.00	\$0.00	\$2,666.95	\$2,666.95	\$0.00
2740 Productos textiles	\$0.00	\$1,448.30	\$1,448.30	\$1,448.30	\$0.00	\$1,448.30	\$0.00	\$0.00	\$1,448.30	\$1,448.30	\$0.00
2741 Productos textiles	\$0.00	\$1,448.30	\$1,448.30	\$1,448.30	\$0.00	\$1,448.30	\$0.00	\$0.00	\$1,448.30	\$1,448.30	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$30,938.39</b>	<b>\$30,938.39</b>	<b>\$30,938.39</b>	<b>\$0.00</b>	<b>\$30,938.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,938.39</b>	<b>\$30,938.39</b>	<b>\$0.00</b>
2910 Herramientas menores	\$0.00	\$12,591.51	\$12,591.51	\$12,591.51	\$0.00	\$12,591.51	\$0.00	\$0.00	\$12,591.51	\$12,591.51	\$0.00
2911 Herramientas menores	\$0.00	\$12,591.51	\$12,591.51	\$12,591.51	\$0.00	\$12,591.51	\$0.00	\$0.00	\$12,591.51	\$12,591.51	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$9,368.81	\$9,368.81	\$9,368.81	\$0.00	\$9,368.81	\$0.00	\$0.00	\$9,368.81	\$9,368.81	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$9,368.81	\$9,368.81	\$9,368.81	\$0.00	\$9,368.81	\$0.00	\$0.00	\$9,368.81	\$9,368.81	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$4,799.99	\$4,799.99	\$4,799.99	\$0.00	\$4,799.99	\$0.00	\$0.00	\$4,799.99	\$4,799.99	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$4,799.99	\$4,799.99	\$4,799.99	\$0.00	\$4,799.99	\$0.00	\$0.00	\$4,799.99	\$4,799.99	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$3,531.08	\$3,531.08	\$3,531.08	\$0.00	\$3,531.08	\$0.00	\$0.00	\$3,531.08	\$3,531.08	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$3,531.08	\$3,531.08	\$3,531.08	\$0.00	\$3,531.08	\$0.00	\$0.00	\$3,531.08	\$3,531.08	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
2990 Refacciones y accesorios menores de otros bienes mueb	\$0.00	\$497.00	\$497.00	\$497.00	\$0.00	\$497.00	\$0.00	\$0.00	\$497.00	\$497.00	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$0.00	\$497.00	\$497.00	\$497.00	\$0.00	\$497.00	\$0.00	\$0.00	\$497.00	\$497.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$1,107,100.00</b>	<b>\$2,509,408.41</b>	<b>\$3,616,508.41</b>	<b>\$3,616,508.41</b>	<b>\$0.00</b>	<b>\$3,616,508.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,616,508.41</b>	<b>\$3,616,508.41</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$175,898.00</b>	<b>\$246,605.69</b>	<b>\$422,503.69</b>	<b>\$422,503.69</b>	<b>\$0.00</b>	<b>\$422,503.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$422,503.69</b>	<b>\$422,503.69</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$60,000.00	\$143,525.00	\$203,525.00	\$203,525.00	\$0.00	\$203,525.00	\$0.00	\$0.00	\$203,525.00	\$203,525.00	\$0.00
3111 Energía eléctrica	\$60,000.00	\$143,525.00	\$203,525.00	\$203,525.00	\$0.00	\$203,525.00	\$0.00	\$0.00	\$203,525.00	\$203,525.00	\$0.00
3120 Gas	\$2,400.00	-\$1,175.45	\$1,224.55	\$1,224.55	\$0.00	\$1,224.55	\$0.00	\$0.00	\$1,224.55	\$1,224.55	\$0.00
3121 GAS	\$2,400.00	-\$1,175.45	\$1,224.55	\$1,224.55	\$0.00	\$1,224.55	\$0.00	\$0.00	\$1,224.55	\$1,224.55	\$0.00
3130 Agua	\$60,000.00	\$84,565.99	\$144,565.99	\$144,565.99	\$0.00	\$144,565.99	\$0.00	\$0.00	\$144,565.99	\$144,565.99	\$0.00
3131 Agua	\$60,000.00	\$84,565.99	\$144,565.99	\$144,565.99	\$0.00	\$144,565.99	\$0.00	\$0.00	\$144,565.99	\$144,565.99	\$0.00
3140 Telefonía Tradicional	\$35,000.00	\$14,900.08	\$49,900.08	\$49,900.08	\$0.00	\$49,900.08	\$0.00	\$0.00	\$49,900.08	\$49,900.08	\$0.00
3141 Telefonía tradicional	\$35,000.00	\$14,900.08	\$49,900.08	\$49,900.08	\$0.00	\$49,900.08	\$0.00	\$0.00	\$49,900.08	\$49,900.08	\$0.00
3150 Telefonía celular	\$4,800.00	\$188.95	\$4,988.95	\$4,988.95	\$0.00	\$4,988.95	\$0.00	\$0.00	\$4,988.95	\$4,988.95	\$0.00
3151 Telefonía celular	\$4,800.00	\$188.95	\$4,988.95	\$4,988.95	\$0.00	\$4,988.95	\$0.00	\$0.00	\$4,988.95	\$4,988.95	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$10,000.00	\$2,062.84	\$12,062.84	\$12,062.84	\$0.00	\$12,062.84	\$0.00	\$0.00	\$12,062.84	\$12,062.84	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$10,000.00	\$2,062.84	\$12,062.84	\$12,062.84	\$0.00	\$12,062.84	\$0.00	\$0.00	\$12,062.84	\$12,062.84	\$0.00
3180 Servicios postales y telegráficos	\$3,698.00	\$2,538.28	\$6,236.28	\$6,236.28	\$0.00	\$6,236.28	\$0.00	\$0.00	\$6,236.28	\$6,236.28	\$0.00
3181 Servicios postales y telegráficos	\$3,698.00	\$2,538.28	\$6,236.28	\$6,236.28	\$0.00	\$6,236.28	\$0.00	\$0.00	\$6,236.28	\$6,236.28	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$107,664.00</b>	<b>\$81,766.23</b>	<b>\$189,430.23</b>	<b>\$189,430.23</b>	<b>\$0.00</b>	<b>\$189,430.23</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$189,430.23</b>	<b>\$189,430.23</b>	<b>\$0.00</b>



Usr: Supervisor  
 Rep: rptEstadoPresupuestoEgresos

# INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y hora de Impresión | 10/ene./2025  
05:27 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3220	Arrendamiento de edificios	\$83,664.00	\$29,162.16	\$112,826.16	\$112,826.16	\$0.00	\$112,826.16	\$0.00	\$112,826.16	\$112,826.16	\$0.00
3221	Arrendamiento de edificios	\$83,664.00	\$29,162.16	\$112,826.16	\$112,826.16	\$0.00	\$112,826.16	\$0.00	\$112,826.16	\$112,826.16	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, c	\$12,000.00	\$3,080.00	\$15,080.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, c	\$12,000.00	\$3,080.00	\$15,080.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00
3270	Arrendamiento de activos intangibles	\$12,000.00	\$33,023.07	\$45,023.07	\$45,023.07	\$0.00	\$45,023.07	\$0.00	\$45,023.07	\$45,023.07	\$0.00
3271	Arrendamiento de activos intangibles	\$12,000.00	\$33,023.07	\$45,023.07	\$45,023.07	\$0.00	\$45,023.07	\$0.00	\$45,023.07	\$45,023.07	\$0.00
3290	Otros arrendamientos	\$0.00	\$16,501.00	\$16,501.00	\$16,501.00	\$0.00	\$16,501.00	\$0.00	\$16,501.00	\$16,501.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$16,501.00	\$16,501.00	\$16,501.00	\$0.00	\$16,501.00	\$0.00	\$16,501.00	\$16,501.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$62,200.00</b>	<b>\$1,828,356.07</b>	<b>\$1,890,556.07</b>	<b>\$1,890,556.07</b>	<b>\$0.00</b>	<b>\$1,890,556.07</b>	<b>\$0.00</b>	<b>\$1,890,556.07</b>	<b>\$1,890,556.07</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$284,200.00	\$284,200.00	\$284,200.00	\$0.00	\$284,200.00	\$0.00	\$284,200.00	\$284,200.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$284,200.00	\$284,200.00	\$284,200.00	\$0.00	\$284,200.00	\$0.00	\$284,200.00	\$284,200.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiadk	\$22,000.00	\$111,958.69	\$133,958.69	\$133,958.69	\$0.00	\$133,958.69	\$0.00	\$133,958.69	\$133,958.69	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$22,000.00	\$111,958.69	\$133,958.69	\$133,958.69	\$0.00	\$133,958.69	\$0.00	\$133,958.69	\$133,958.69	\$0.00
3380	Servicios de vigilancia	\$0.00	\$38,524.96	\$38,524.96	\$38,524.96	\$0.00	\$38,524.96	\$0.00	\$38,524.96	\$38,524.96	\$0.00
3381	Servicios de vigilancia	\$0.00	\$38,524.96	\$38,524.96	\$38,524.96	\$0.00	\$38,524.96	\$0.00	\$38,524.96	\$38,524.96	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$40,200.00	\$1,393,672.42	\$1,433,872.42	\$1,433,872.42	\$0.00	\$1,433,872.42	\$0.00	\$1,433,872.42	\$1,433,872.42	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$40,200.00	\$1,393,672.42	\$1,433,872.42	\$1,433,872.42	\$0.00	\$1,433,872.42	\$0.00	\$1,433,872.42	\$1,433,872.42	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$16,800.00</b>	<b>\$31,914.87</b>	<b>\$48,714.87</b>	<b>\$48,714.87</b>	<b>\$0.00</b>	<b>\$48,714.87</b>	<b>\$0.00</b>	<b>\$48,714.87</b>	<b>\$48,714.87</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$12,000.00	\$33,467.07	\$45,467.07	\$45,467.07	\$0.00	\$45,467.07	\$0.00	\$45,467.07	\$45,467.07	\$0.00
3411	Servicios financieros y bancarios	\$12,000.00	\$33,467.07	\$45,467.07	\$45,467.07	\$0.00	\$45,467.07	\$0.00	\$45,467.07	\$45,467.07	\$0.00
3450	Seguro de bienes patrimoniales	\$4,800.00	-\$1,552.20	\$3,247.80	\$3,247.80	\$0.00	\$3,247.80	\$0.00	\$3,247.80	\$3,247.80	\$0.00
3451	Seguro de bienes patrimoniales	\$4,800.00	-\$1,552.20	\$3,247.80	\$3,247.80	\$0.00	\$3,247.80	\$0.00	\$3,247.80	\$3,247.80	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$7,200.00</b>	<b>\$98,843.14</b>	<b>\$106,043.14</b>	<b>\$106,043.14</b>	<b>\$0.00</b>	<b>\$106,043.14</b>	<b>\$0.00</b>	<b>\$106,043.14</b>	<b>\$106,043.14</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$85,629.99	\$85,629.99	\$85,629.99	\$0.00	\$85,629.99	\$0.00	\$85,629.99	\$85,629.99	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$85,629.99	\$85,629.99	\$85,629.99	\$0.00	\$85,629.99	\$0.00	\$85,629.99	\$85,629.99	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$609.00	\$609.00	\$609.00	\$0.00	\$609.00	\$0.00	\$609.00	\$609.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$609.00	\$609.00	\$609.00	\$0.00	\$609.00	\$0.00	\$609.00	\$609.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$9,887.39	\$9,887.39	\$9,887.39	\$0.00	\$9,887.39	\$0.00	\$9,887.39	\$9,887.39	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$9,887.39	\$9,887.39	\$9,887.39	\$0.00	\$9,887.39	\$0.00	\$9,887.39	\$9,887.39	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$885.00	\$885.00	\$885.00	\$0.00	\$885.00	\$0.00	\$885.00	\$885.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$885.00	\$885.00	\$885.00	\$0.00	\$885.00	\$0.00	\$885.00	\$885.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$0.00	\$870.00	\$870.00	\$870.00	\$0.00	\$870.00	\$0.00	\$870.00	\$870.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$870.00	\$870.00	\$870.00	\$0.00	\$870.00	\$0.00	\$870.00	\$870.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$7,200.00	-\$546.24	\$6,653.76	\$6,653.76	\$0.00	\$6,653.76	\$0.00	\$6,653.76	\$6,653.76	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$7,200.00	-\$546.24	\$6,653.76	\$6,653.76	\$0.00	\$6,653.76	\$0.00	\$6,653.76	\$6,653.76	\$0.00



Usr: Supervisor  
 Rep: rptEstadoPresupuestoEgresos

# INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y hora de Impresión | 10/ene./2025  
05:27 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3590 Servicios de jardinería y fumigación	\$0.00	\$1,508.00	\$1,508.00	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$1,508.00	\$1,508.00	\$0.00
3591 Servicios de jardinería y fumigación	\$0.00	\$1,508.00	\$1,508.00	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$1,508.00	\$1,508.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$0.00</b>	<b>\$140,710.32</b>	<b>\$140,710.32</b>	<b>\$140,710.32</b>	<b>\$0.00</b>	<b>\$140,710.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$140,710.32</b>	<b>\$140,710.32</b>	<b>\$0.00</b>
3660 Servicios de creación y difusión de contenido exclusivame	\$0.00	\$140,710.32	\$140,710.32	\$140,710.32	\$0.00	\$140,710.32	\$0.00	\$0.00	\$140,710.32	\$140,710.32	\$0.00
3661 Servicio de creación y difusión de contenido exclusivame	\$0.00	\$140,710.32	\$140,710.32	\$140,710.32	\$0.00	\$140,710.32	\$0.00	\$0.00	\$140,710.32	\$140,710.32	\$0.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$37,338.00</b>	<b>-\$3,636.37</b>	<b>\$33,701.63</b>	<b>\$33,701.63</b>	<b>\$0.00</b>	<b>\$33,701.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,701.63</b>	<b>\$33,701.63</b>	<b>\$0.00</b>
3750 Viáticos en el pais	\$0.00	\$2,334.13	\$2,334.13	\$2,334.13	\$0.00	\$2,334.13	\$0.00	\$0.00	\$2,334.13	\$2,334.13	\$0.00
3751 Viáticos en el país	\$0.00	\$2,334.13	\$2,334.13	\$2,334.13	\$0.00	\$2,334.13	\$0.00	\$0.00	\$2,334.13	\$2,334.13	\$0.00
3780 Servicios integrales de traslado y viáticos	\$37,338.00	-\$5,970.50	\$31,367.50	\$31,367.50	\$0.00	\$31,367.50	\$0.00	\$0.00	\$31,367.50	\$31,367.50	\$0.00
3781 SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$37,338.00	-\$5,970.50	\$31,367.50	\$31,367.50	\$0.00	\$31,367.50	\$0.00	\$0.00	\$31,367.50	\$31,367.50	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$8,244.19</b>	<b>\$8,244.19</b>	<b>\$8,244.19</b>	<b>\$0.00</b>	<b>\$8,244.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,244.19</b>	<b>\$8,244.19</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$0.00	\$2,502.19	\$2,502.19	\$2,502.19	\$0.00	\$2,502.19	\$0.00	\$0.00	\$2,502.19	\$2,502.19	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$2,502.19	\$2,502.19	\$2,502.19	\$0.00	\$2,502.19	\$0.00	\$0.00	\$2,502.19	\$2,502.19	\$0.00
3840 Exposiciones	\$0.00	\$5,742.00	\$5,742.00	\$5,742.00	\$0.00	\$5,742.00	\$0.00	\$0.00	\$5,742.00	\$5,742.00	\$0.00
3841 Exposiciones	\$0.00	\$5,742.00	\$5,742.00	\$5,742.00	\$0.00	\$5,742.00	\$0.00	\$0.00	\$5,742.00	\$5,742.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$700,000.00</b>	<b>\$76,604.27</b>	<b>\$776,604.27</b>	<b>\$776,604.27</b>	<b>\$0.00</b>	<b>\$776,604.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$776,604.27</b>	<b>\$776,604.27</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$0.00	\$11,169.00	\$11,169.00	\$11,169.00	\$0.00	\$11,169.00	\$0.00	\$0.00	\$11,169.00	\$11,169.00	\$0.00
3921 Impuestos y derechos	\$0.00	\$11,169.00	\$11,169.00	\$11,169.00	\$0.00	\$11,169.00	\$0.00	\$0.00	\$11,169.00	\$11,169.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$77,963.27	\$77,963.27	\$77,963.27	\$0.00	\$77,963.27	\$0.00	\$0.00	\$77,963.27	\$77,963.27	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$0.00	\$77,963.27	\$77,963.27	\$77,963.27	\$0.00	\$77,963.27	\$0.00	\$0.00	\$77,963.27	\$77,963.27	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	-\$12,528.00	\$687,472.00	\$687,472.00	\$0.00	\$687,472.00	\$0.00	\$0.00	\$687,472.00	\$687,472.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	-\$12,528.00	\$687,472.00	\$687,472.00	\$0.00	\$687,472.00	\$0.00	\$0.00	\$687,472.00	\$687,472.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$4,853.00</b>	<b>\$4,853.00</b>	<b>\$4,853.00</b>	<b>\$0.00</b>	<b>\$4,853.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,853.00</b>	<b>\$4,853.00</b>	<b>\$0.00</b>
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$4,853.00</b>	<b>\$4,853.00</b>	<b>\$4,853.00</b>	<b>\$0.00</b>	<b>\$4,853.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,853.00</b>	<b>\$4,853.00</b>	<b>\$0.00</b>
5670 Herramientas y máquinas-herramientas	\$0.00	\$4,853.00	\$4,853.00	\$4,853.00	\$0.00	\$4,853.00	\$0.00	\$0.00	\$4,853.00	\$4,853.00	\$0.00
5671 Herramientas y máquinas-herramienta	\$0.00	\$4,853.00	\$4,853.00	\$4,853.00	\$0.00	\$4,853.00	\$0.00	\$0.00	\$4,853.00	\$4,853.00	\$0.00
<b>Total</b>	<b>\$27,159,291.02</b>	<b>\$4,035,942.74</b>	<b>\$31,195,233.76</b>	<b>\$31,195,233.76</b>	<b>\$0.00</b>	<b>\$31,195,233.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,195,233.76</b>	<b>\$31,195,233.76</b>	<b>\$0.00</b>