

MUNICIPIO DE SANTA CATARINA
SAN LUIS POTOSI

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/ene./2025 Al 31/ene./2025

Usr: victor
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PY

Fecha y hora de Impresión | 03/abr./2025
09:32 a. m.

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional		Ampliaciones/ Aprobado(Reduciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0	Sin Ramo/Dependencia											
	GOBIERNO	\$104,578,029.00	-\$2,490,000.00	\$102,088,029.00	\$2,681,322.56	\$99,406,706.44	\$2,681,322.56	\$0.00	\$99,406,706.44	\$2,681,322.56	\$2,681,322.56	\$0.00
1300	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO											
A1000	ADMINISTRACION	\$0.00	\$1,000,000.00	\$1,000,000.00	\$49,342.56	\$950,657.44	\$49,342.56	\$0.00	\$950,657.44	\$49,342.56	\$49,342.56	\$0.00
A1002	Presidencia	\$0.00	\$1,000,000.00	\$1,000,000.00	\$49,342.56	\$950,657.44	\$49,342.56	\$0.00	\$950,657.44	\$49,342.56	\$49,342.56	\$0.00
	COORDINACIÓN DE LA POLÍTICA DE G	\$0.00	\$1,000,000.00	\$1,000,000.00	\$49,342.56	\$950,657.44	\$49,342.56	\$0.00	\$950,657.44	\$49,342.56	\$49,342.56	\$0.00
1500	ASUNTOS FINANCIEROS Y HACENDARIOS											
A1000	ADMINISTRACION	\$104,578,029.00	-\$5,633,000.00	\$98,945,029.00	\$2,469,605.88	\$96,475,423.12	\$2,469,605.88	\$0.00	\$96,475,423.12	\$2,469,605.88	\$2,469,605.88	\$0.00
A1001	Administración	\$0.00	\$27,780,449.00	\$27,780,449.00	\$2,458,736.28	\$25,321,712.72	\$2,458,736.28	\$0.00	\$25,321,712.72	\$2,458,736.28	\$2,458,736.28	\$0.00
A1004	Presupuesto General	\$104,578,029.00	-\$33,543,400.00	\$71,034,580.00	\$0.00	\$71,034,580.00	\$0.00	\$0.00	\$71,034,580.00	\$0.00	\$0.00	\$0.00
A1005	Comunicacion Social	\$0.00	\$130,000.00	\$130,000.00	\$10,869.60	\$119,130.40	\$10,869.60	\$0.00	\$119,130.40	\$10,869.60	\$10,869.60	\$0.00
	ASUNTOS FINANCIEROS Y HACENDARI	\$104,578,029.00	-\$5,633,000.00	\$98,945,029.00	\$2,469,605.88	\$96,475,423.12	\$2,469,605.88	\$0.00	\$96,475,423.12	\$2,469,605.88	\$2,469,605.88	\$0.00
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR											
A1000	ADMINISTRACION	\$0.00	\$200,000.00	\$200,000.00	\$9,747.62	\$190,252.38	\$9,747.62	\$0.00	\$190,252.38	\$9,747.62	\$9,747.62	\$0.00
A1003	Protección Civil	\$0.00	\$200,000.00	\$200,000.00	\$9,747.62	\$190,252.38	\$9,747.62	\$0.00	\$190,252.38	\$9,747.62	\$9,747.62	\$0.00
O1000	OBRAS Y ACCIONES	\$0.00	\$1,643,000.00	\$1,643,000.00	\$136,917.00	\$1,506,083.00	\$136,917.00	\$0.00	\$1,506,083.00	\$136,917.00	\$136,917.00	\$0.00
O1101	Acción Sueldos Seguridad Pública	\$0.00	\$1,643,000.00	\$1,643,000.00	\$136,917.00	\$1,506,083.00	\$136,917.00	\$0.00	\$1,506,083.00	\$136,917.00	\$136,917.00	\$0.00
	ASUNTOS DE ORDEN PÚBLICO Y DE S	\$0.00	\$1,843,000.00	\$1,843,000.00	\$146,664.62	\$1,696,335.38	\$146,664.62	\$0.00	\$1,696,335.38	\$146,664.62	\$146,664.62	\$0.00
1800	OTROS SERVICIOS GENERALES											
A1000	ADMINISTRACION	\$0.00	\$300,000.00	\$300,000.00	\$15,709.50	\$284,290.50	\$15,709.50	\$0.00	\$284,290.50	\$15,709.50	\$15,709.50	\$0.00
A1006	Transparencia	\$0.00	\$300,000.00	\$300,000.00	\$15,709.50	\$284,290.50	\$15,709.50	\$0.00	\$284,290.50	\$15,709.50	\$15,709.50	\$0.00
	OTROS SERVICIOS GENERALES	\$0.00	\$300,000.00	\$300,000.00	\$15,709.50	\$284,290.50	\$15,709.50	\$0.00	\$284,290.50	\$15,709.50	\$15,709.50	\$0.00
	DESARROLLO SOCIAL	\$0.00	\$2,490,000.00	\$2,490,000.00	\$654,560.70	\$1,835,439.30	\$654,560.70	\$0.00	\$1,835,439.30	\$654,560.70	\$654,560.70	\$0.00
2300	SALUD											
S1000	ASISTENCIA SOCIAL	\$0.00	\$700,000.00	\$700,000.00	\$94,233.00	\$605,767.00	\$94,233.00	\$0.00	\$605,767.00	\$94,233.00	\$94,233.00	\$0.00
S1001	Salud a la Persona	\$0.00	\$700,000.00	\$700,000.00	\$94,233.00	\$605,767.00	\$94,233.00	\$0.00	\$605,767.00	\$94,233.00	\$94,233.00	\$0.00
	SALUD	\$0.00	\$700,000.00	\$700,000.00	\$94,233.00	\$605,767.00	\$94,233.00	\$0.00	\$605,767.00	\$94,233.00	\$94,233.00	\$0.00
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES											
S1000	ASISTENCIA SOCIAL	\$0.00	\$70,000.00	\$70,000.00	\$8,000.00	\$62,000.00	\$8,000.00	\$0.00	\$62,000.00	\$8,000.00	\$8,000.00	\$0.00
S1002	Ayuda en Deporte	\$0.00	\$70,000.00	\$70,000.00	\$8,000.00	\$62,000.00	\$8,000.00	\$0.00	\$62,000.00	\$8,000.00	\$8,000.00	\$0.00
	RECREACIÓN, CULTURA Y OTRAS MA	\$0.00	\$70,000.00	\$70,000.00	\$8,000.00	\$62,000.00	\$8,000.00	\$0.00	\$62,000.00	\$8,000.00	\$8,000.00	\$0.00
2500	EDUCACIÓN											
S1000	ASISTENCIA SOCIAL	\$0.00	\$300,000.00	\$300,000.00	\$8,100.00	\$291,900.00	\$8,100.00	\$0.00	\$291,900.00	\$8,100.00	\$8,100.00	\$0.00
S1005	Ayuda en Educación Básica	\$0.00	\$300,000.00	\$300,000.00	\$8,100.00	\$291,900.00	\$8,100.00	\$0.00	\$291,900.00	\$8,100.00	\$8,100.00	\$0.00

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EDUCACIÓN		\$0.00	\$300,000.00	\$300,000.00	\$8,100.00	\$291,900.00	\$8,100.00	\$0.00	\$291,900.00	\$8,100.00	\$8,100.00	\$0.00
2700	OTROS ASUNTOS SOCIALES											
S1000	ASISTENCIA SOCIAL	\$0.00	\$1,420,000.00	\$1,420,000.00	\$544,227.70	\$875,772.30	\$544,227.70	\$0.00	\$875,772.30	\$544,227.70	\$544,227.70	\$0.00
S1014	Otros Asuntos Sociales	\$0.00	\$1,420,000...	\$1,420,000.00	\$544,227.70	\$875,772.30	\$544,227.70	\$0.00	\$875,772.30	\$544,227.70	\$544,227.70	\$0.00
OTROS ASUNTOS SOCIALES		\$0.00	\$1,420,000...	\$1,420,000.00	\$544,227.70	\$875,772.30	\$544,227.70	\$0.00	\$875,772.30	\$544,227.70	\$544,227.70	\$0.00
Sin Ramo/Dependencia		\$104,578,029.00	\$0.00	\$104,578,029.00	\$3,335,883.26	\$101,242,145.74	\$3,335,883.26	\$0.00	\$101,242,145.74	\$3,335,883.26	\$3,335,883.26	\$0.00
Total		\$104,578,029.00	\$0.00	\$104,578,029.00	\$3,335,883.26	\$101,242,145.74	\$3,335,883.26	\$0.00	\$101,242,145.74	\$3,335,883.26	\$3,335,883.26	\$0.00