



Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

MUNICIPIO DE CEDRAL
SAN LUIS POTOSI
Estado Analítico de Ingresos Presupuestales
Al 30/nov./2024

Fecha y 10/feb./2025
hora de Impresión 09:14 a. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11	<u>Impuestos sobre los ingresos</u>	\$5,000.00	\$0.00	\$5,000.00	\$260.00	\$260.00	\$0.00	5.20 %
	IMPUESTOS SOBRE ESPECTACULO PUBLICOS	\$5,000.00	\$0.00	\$5,000.00	\$260.00	\$260.00	\$0.00	5.20 %
12	<u>Impuestos sobre el patrimonio</u>	\$3,600,000.00	\$536,917.00	\$4,136,917.00	\$3,787,311.00	\$3,787,311.00	\$0.00	91.54 %
	IMPUESTO PREDIAL	\$3,600,000.00	\$536,917.00	\$4,136,917.00	\$3,787,311.00	\$3,787,311.00	\$0.00	91.54 %
	A) URBANOS Y SUBURBANOS HABITACIONALES	\$3,270,000.00	\$660,000.00	\$3,930,000.00	\$3,589,974.00	\$3,589,974.00	\$0.00	91.34 %
	B) URBANOS Y SUBURBANOS DESTINADOS A COMERCI	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	D) RUSTICOS	\$100,000.00	\$106,917.00	\$206,917.00	\$197,337.00	\$197,337.00	\$0.00	95.37 %
	E) EJIDAL	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
15	<u>Impuestos sobre Nóminas y Asimilables</u>	\$700,000.00	-\$500.00	\$699,500.00	\$610,479.00	\$610,479.00	\$0.00	87.27 %
	IMPUESTO SOBRE NOMINA	\$700,000.00	-\$500.00	\$699,500.00	\$610,479.00	\$610,479.00	\$0.00	87.27 %
31	<u>Contribuciones de Mejoras por Obras Públicas</u>	\$300,000.00	\$875,414.93	\$1,175,414.93	\$1,055,394.93	\$1,055,394.93	\$0.00	89.78 %
	APORTACIONES DE RAMO 28	\$300,000.00	\$150,000.00	\$450,000.00	\$329,980.00	\$329,980.00	\$0.00	73.32 %
	APORTACIONES BENEFICIARIOS SEMILLAS	\$300,000.00	\$150,000.00	\$450,000.00	\$329,980.00	\$329,980.00	\$0.00	73.32 %
	APORTACIONES DE OTROS	\$0.00	\$725,414.93	\$725,414.93	\$725,414.93	\$725,414.93	\$0.00	100.00 %
43	<u>Derechos por prestación de servicios</u>	\$2,979,858.63	-\$147,357.00	\$2,832,501.63	\$2,260,924.90	\$2,260,924.90	\$0.00	79.82 %
	SERVICIOS DE AGUA POTABLE, DRENAJE Y ALCANTAR	\$100,000.00	\$44.00	\$100,044.00	\$35,264.00	\$35,264.00	\$0.00	35.24 %
	D) OTROS	\$0.00	\$44.00	\$44.00	\$44.00	\$44.00	\$0.00	100.00 %
	F) ACARREO DE AGUA EN PIPAS	\$100,000.00	\$0.00	\$100,000.00	\$35,220.00	\$35,220.00	\$0.00	35.22 %
	SERVICIOS DE ASEO PUBLICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIOS DE PANTEONES	\$31,500.00	\$97,720.00	\$129,220.00	\$117,265.00	\$117,265.00	\$0.00	90.74 %
	A) MATERIA DE INHUMACIONES	\$15,000.00	\$0.00	\$15,000.00	\$7,119.00	\$7,119.00	\$0.00	47.46 %
	B) OTROS RUBROS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00 %
	C) USO DE LOTES EN PANTEONES	\$15,000.00	\$97,720.00	\$112,720.00	\$110,146.00	\$110,146.00	\$0.00	97.71 %
	SERVICIOS DE RASTRO	\$15,000.00	-\$13,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	100.00 %
	A) POR SACRIFICADO	\$15,000.00	-\$13,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	100.00 %
	SERVICIOS DE PLANEACION	\$247,000.00	\$188,000.00	\$435,000.00	\$360,913.66	\$360,913.66	\$0.00	82.96 %
	A) LICENCIAS DE CONSTRUCCIÓN	\$100,000.00	\$0.00	\$100,000.00	\$92,207.60	\$92,207.60	\$0.00	92.20 %
	B) LICENCIAS DE USO DE SUELO	\$70,000.00	\$45,000.00	\$115,000.00	\$112,620.74	\$112,620.74	\$0.00	97.93 %
	C) PERMISOS PARA CONSTRUIR EN CEMENTERIOS	\$5,000.00	\$60,000.00	\$65,000.00	\$13,025.00	\$13,025.00	\$0.00	20.03 %
	CERTIFICACIONES	\$15,000.00	\$13,000.00	\$28,000.00	\$26,820.32	\$26,820.32	\$0.00	95.78 %
	SEÑAL DE FIERRO	\$20,000.00	\$0.00	\$20,000.00	\$13,910.00	\$13,910.00	\$0.00	69.55 %
	LOTIFICACION Y RELOTIFICACION	\$25,000.00	\$70,000.00	\$95,000.00	\$93,960.00	\$93,960.00	\$0.00	98.90 %
	SEÑAL DE SANGRE	\$12,000.00	\$0.00	\$12,000.00	\$8,370.00	\$8,370.00	\$0.00	69.75 %



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SERVICIOS DE TRANSITO Y SEGURIDAD	\$30,000.00	\$0.00	\$30,000.00	\$1,490.00	\$1,490.00	\$0.00	4.96 %
SERVICIOS DEL REGISTRO CIVIL	\$626,000.00	\$85,879.00	\$711,879.00	\$615,648.00	\$615,648.00	\$0.00	86.48 %
I) REGISTRO DE NACIMIENTO O DEFUNCION	\$0.00	\$1,579.00	\$1,579.00	\$1,063.00	\$1,063.00	\$0.00	67.32 %
III) CELEBRACION DE MATRIMONIOS	\$15,000.00	\$7,500.00	\$22,500.00	\$13,366.00	\$13,366.00	\$0.00	59.40 %
A) EN DIAS Y HORAS DE OFICINA	\$5,000.00	\$5,000.00	\$10,000.00	\$8,291.00	\$8,291.00	\$0.00	82.91 %
B) EN DIAS Y HORAS INHABILES	\$5,000.00	\$2,500.00	\$7,500.00	\$5,075.00	\$5,075.00	\$0.00	67.66 %
C) EN DIAS FESTIVOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IV) CERTIFICACION DE MATRIMONIOS A DOMICILIO	\$15,000.00	\$3,000.00	\$18,000.00	\$6,116.00	\$6,116.00	\$0.00	33.97 %
A) EN DIAS Y HORAS DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$3,250.00	\$3,250.00	\$0.00	65.00 %
B) EN DIAS Y HORAS INHABILES	\$5,000.00	\$3,000.00	\$8,000.00	\$2,866.00	\$2,866.00	\$0.00	35.82 %
C) EN DIAS FESTIVOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
V) REGISTRO DE SENTENCIA DE DIVORCIO	\$5,000.00	\$1,000.00	\$6,000.00	\$5,532.00	\$5,532.00	\$0.00	92.20 %
VI) POR LA EXPEDICION DE CERTIFICACION DE ACTAS	\$585,000.00	-\$70,000.00	\$515,000.00	\$458,661.00	\$458,661.00	\$0.00	89.06 %
A) ACTA DE NACIMIENTO	\$500,000.00	-\$70,000.00	\$430,000.00	\$392,402.00	\$392,402.00	\$0.00	91.25 %
B) ACTAS DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$3,560.00	\$3,560.00	\$0.00	71.20 %
C) ACTA DE DEFUNCION	\$30,000.00	\$0.00	\$30,000.00	\$24,151.00	\$24,151.00	\$0.00	80.50 %
D) ACTA DE MATRIMONIO	\$50,000.00	\$0.00	\$50,000.00	\$38,548.00	\$38,548.00	\$0.00	77.09 %
VII) OTROS REGISTROS DEL ESTADO CIVIL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VIII) BUSQUEDA DE DATOS	\$0.00	\$800.00	\$800.00	\$751.00	\$751.00	\$0.00	93.87 %
IX) ACTAS ESCOLARES	\$0.00	\$140,000.00	\$140,000.00	\$128,356.00	\$128,356.00	\$0.00	91.68 %
X) INSCRIPCION DE ACTAS DEL REGISTRO CIVIL DE A	\$0.00	\$1,000.00	\$1,000.00	\$637.00	\$637.00	\$0.00	63.70 %
XIII) REGISTRO DE DEFUNCION	\$1,000.00	\$1,000.00	\$2,000.00	\$1,166.00	\$1,166.00	\$0.00	58.30 %
SERVICIOS DE OCUPACION DE LA VIA PUBLICA	\$1,000.00	\$2,000.00	\$3,000.00	\$2,184.00	\$2,184.00	\$0.00	72.80 %
SERVICIOS DE ESTACIONAMIENTO EN LA VIA PUBLICA	\$0.00	\$1,000.00	\$1,000.00	\$976.00	\$976.00	\$0.00	97.60 %
SERVICIOS DE REP., CONS. Y MTTO. DE PAVIMENTOS	\$5,000.00	\$4,000.00	\$9,000.00	\$8,101.02	\$8,101.02	\$0.00	90.01 %
SERVICIOS DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$5,000.00	\$0.00	\$5,000.00	\$3,967.00	\$3,967.00	\$0.00	79.34 %
SERVICIOS DE NOMENCLATURA URBANA	\$20,000.00	\$4,000.00	\$24,000.00	\$21,266.00	\$21,266.00	\$0.00	88.60 %
LICENCIA Y REFRENDO P/UTA DE BEBIDAS ALCOHOLIC	\$446,358.63	-\$260,000.00	\$186,358.63	\$182,971.40	\$182,971.40	\$0.00	98.18 %
EXPEDICION DE COPIAS, CONST., CERTIF. REPROD. DE	\$90,000.00	\$20,000.00	\$110,000.00	\$88,306.00	\$88,306.00	\$0.00	80.27 %
SERVICIOS CATASTRALES	\$1,358,000.00	-\$278,000.00	\$1,080,000.00	\$819,645.63	\$819,645.63	\$0.00	75.89 %
AVALUOS CATASTRALES	\$300,000.00	\$0.00	\$300,000.00	\$270,342.00	\$270,342.00	\$0.00	90.11 %
CERTIFICACIONES	\$20,000.00	-\$5,000.00	\$15,000.00	\$13,980.00	\$13,980.00	\$0.00	93.20 %
DESLINDES	\$8,000.00	\$27,000.00	\$35,000.00	\$30,981.00	\$30,981.00	\$0.00	88.51 %



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	TRASLADO DE DOMINIO	\$800,000.00	-\$300,000.00	\$500,000.00	\$357,721.63	\$357,721.63	\$0.00	71.54 %
	PLANOS	\$20,000.00	\$0.00	\$20,000.00	\$819.00	\$819.00	\$0.00	4.09 %
	SUBDIVISIONES	\$200,000.00	\$0.00	\$200,000.00	\$145,008.00	\$145,008.00	\$0.00	72.50 %
	FUSION DE PREDIOS	\$10,000.00	\$0.00	\$10,000.00	\$794.00	\$794.00	\$0.00	7.94 %
	SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$0.00	\$1,000.00	\$1,000.00	\$927.19	\$927.19	\$0.00	92.71 %
44	Otros Derechos	\$1,000,000.00	-\$260,000.00	\$740,000.00	\$655,189.50	\$655,189.50	\$0.00	88.53 %
	ARRENDAMIENTO DE INMUEBLES, LOCALES Y ESPACIO	\$1,000,000.00	-\$260,000.00	\$740,000.00	\$655,189.50	\$655,189.50	\$0.00	88.53 %
	MERCADOS Y LOCALES COMERCIALES	\$200,000.00	\$40,000.00	\$240,000.00	\$207,674.50	\$207,674.50	\$0.00	86.53 %
	USO DE PISO EN LA VIA PUBLICA PARA FINES COMER	\$800,000.00	-\$300,000.00	\$500,000.00	\$447,515.00	\$447,515.00	\$0.00	89.50 %
45	Accesorios de Derechos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
51	Productos	\$20,000.00	\$1,500.00	\$21,500.00	\$6,736.84	\$6,736.84	\$0.00	31.33 %
51-01	PRODUCTOS	\$20,000.00	\$1,500.00	\$21,500.00	\$6,736.84	\$6,736.84	\$0.00	31.33 %
	INTERESES BANCARIOS	\$20,000.00	\$1,500.00	\$21,500.00	\$6,736.84	\$6,736.84	\$0.00	31.33 %
	TESORERIA	\$5,000.00	\$1,500.00	\$6,500.00	\$6,173.66	\$6,173.66	\$0.00	94.97 %
	INFRAESTRUCTURA	\$5,000.00	\$0.00	\$5,000.00	\$242.98	\$242.98	\$0.00	4.85 %
	FORTALECIMIENTO	\$5,000.00	\$0.00	\$5,000.00	\$210.41	\$210.41	\$0.00	4.20 %
	OTROS	\$5,000.00	\$0.00	\$5,000.00	\$109.79	\$109.79	\$0.00	2.19 %
61	Aprovechamientos	\$230,000.00	\$0.00	\$230,000.00	\$42,176.00	\$42,176.00	\$0.00	18.33 %
61-02	MULTAS	\$200,000.00	\$0.00	\$200,000.00	\$42,176.00	\$42,176.00	\$0.00	21.08 %
	MULTAS DE POLICIA Y TRANSITO	\$170,000.00	\$0.00	\$170,000.00	\$42,176.00	\$42,176.00	\$0.00	24.80 %
	INFRACCIONES AL REGLAMENTO DE COMERCIO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS DIVERSAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-03	INDEMNIZACIONES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	INGRESOS POR DAÑOS AL PATRIMONIO MUNICIPAL	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
63	Accesorios de Aprovechamientos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
73	Ingresos por Venta de Bienes y Prestación de Servicios de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	INGRESOS PRESTACION DE SERVICIOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	INGRESOS UBR	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
81	Participaciones	\$38,317,850.46	\$4,275,720.32	\$42,593,570.78	\$37,257,052.20	\$37,257,052.20	\$0.00	87.47 %
	FONDO GENERAL DE PARTICIPACIONES	\$26,667,850.46	\$3,700,000.00	\$30,367,850.46	\$26,377,499.51	\$26,377,499.51	\$0.00	86.85 %
	FONDO DE FOMENTO MUNICIPAL	\$7,500,000.00	\$930,720.32	\$8,430,720.32	\$7,441,014.98	\$7,441,014.98	\$0.00	88.26 %



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	FONDO DE FISCALIZACION Y RECAUDACION	\$1,500,000.00	\$700,000.00	\$2,200,000.00	\$2,010,457.11	\$2,010,457.11	\$0.00	91.38 %
	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$2,000,000.00	-\$1,400,000.00	\$600,000.00	\$541,473.41	\$541,473.41	\$0.00	90.24 %
	GASOLINAS Y DIESEL	\$500,000.00	\$330,000.00	\$830,000.00	\$727,251.59	\$727,251.59	\$0.00	87.62 %
	FONDO DE IMPUESTO SOBRE LA RENTA	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	FONDO DE ESTABILIZACION DE LOS INGRESOS DE LA	\$0.00	\$55,000.00	\$55,000.00	\$52,556.03	\$52,556.03	\$0.00	95.55 %
	PARTICIPACIONES EN LOS INGRESOS LOCALES	\$100,000.00	\$10,000.00	\$110,000.00	\$106,799.57	\$106,799.57	\$0.00	97.09 %
82	Aportaciones	\$44,678,645.61	-\$321,695.25	\$44,356,950.36	\$42,861,186.75	\$42,861,186.75	\$0.00	96.62 %
	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA	\$26,667,016.25	-\$256,695.25	\$26,410,321.00	\$26,410,321.00	\$26,410,321.00	\$0.00	100.00 %
	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO	\$18,011,629.36	-\$65,000.00	\$17,946,629.36	\$16,450,865.75	\$16,450,865.75	\$0.00	91.66 %
83	Convenios	\$5,000,000.00	-\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONVENIOS 2021	\$5,000,000.00	-\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	FISE 2021 CTA 1171148522	\$5,000,000.00	-\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
84	Incentivos Derivados de la Colaboración Fiscal	\$700,000.00	\$40,000.00	\$740,000.00	\$656,319.85	\$656,319.85	\$0.00	88.69 %
	FONDO DE COMPENSACION ISAN	\$150,000.00	-\$70,000.00	\$80,000.00	\$69,813.74	\$69,813.74	\$0.00	87.26 %
	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$500,000.00	\$70,000.00	\$570,000.00	\$516,462.97	\$516,462.97	\$0.00	90.60 %
	OTROS INCENTIVOS ECONOMICOS	\$50,000.00	\$40,000.00	\$90,000.00	\$70,043.14	\$70,043.14	\$0.00	77.82 %
Total		\$97,611,354.70	\$0.00	\$97,611,354.70	\$89,193,030.97	\$89,193,030.97	\$0.00	91.37 %