



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 10/oct./2024
hora de Impresión | 03:08 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$25,858,191.02	\$277,256.00	\$26,135,447.02	\$17,663,610.85	\$8,471,836.17	\$17,663,610.85	\$0.00	\$8,471,836.17	\$17,663,610.85	\$17,663,610.85	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$9,000,000.00	\$0.00	\$9,000,000.00	\$6,872,158.89	\$2,127,841.11	\$6,872,158.89	\$0.00	\$2,127,841.11	\$6,872,158.89	\$6,872,158.89	\$0.00
1130 Sueldos base al personal permanente	\$9,000,000.00	\$0.00	\$9,000,000.00	\$6,872,158.89	\$2,127,841.11	\$6,872,158.89	\$0.00	\$2,127,841.11	\$6,872,158.89	\$6,872,158.89	\$0.00
1131 Sueldos base al personal permanente	\$9,000,000.00	\$0.00	\$9,000,000.00	\$6,872,158.89	\$2,127,841.11	\$6,872,158.89	\$0.00	\$2,127,841.11	\$6,872,158.89	\$6,872,158.89	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$4,000,000.00	\$0.00	\$4,000,000.00	\$3,625,740.57	\$374,259.43	\$3,625,740.57	\$0.00	\$374,259.43	\$3,625,740.57	\$3,625,740.57	\$0.00
1220 Sueldos base al personal eventual	\$4,000,000.00	\$0.00	\$4,000,000.00	\$3,625,740.57	\$374,259.43	\$3,625,740.57	\$0.00	\$374,259.43	\$3,625,740.57	\$3,625,740.57	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$4,000,000.00	\$0.00	\$4,000,000.00	\$3,625,740.57	\$374,259.43	\$3,625,740.57	\$0.00	\$374,259.43	\$3,625,740.57	\$3,625,740.57	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,800,000.00	\$0.00	\$3,800,000.00	\$395,927.97	\$3,404,072.03	\$395,927.97	\$0.00	\$3,404,072.03	\$395,927.97	\$395,927.97	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$3,800,000.00	\$0.00	\$3,800,000.00	\$395,927.97	\$3,404,072.03	\$395,927.97	\$0.00	\$3,404,072.03	\$395,927.97	\$395,927.97	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$800,000.00	\$0.00	\$800,000.00	\$392,106.10	\$407,893.90	\$392,106.10	\$0.00	\$407,893.90	\$392,106.10	\$392,106.10	\$0.00
1323 GRATIFICACIÓN DE FIN DE AÑO	\$3,000,000.00	\$0.00	\$3,000,000.00	\$3,821.87	\$2,996,178.13	\$3,821.87	\$0.00	\$2,996,178.13	\$3,821.87	\$3,821.87	\$0.00
1400 SEGURIDAD SOCIAL	\$1,958,191.02	\$277,256.00	\$2,235,447.02	\$1,524,383.78	\$711,063.24	\$1,524,383.78	\$0.00	\$711,063.24	\$1,524,383.78	\$1,524,383.78	\$0.00
1410 Aportaciones de seguridad social	\$1,058,191.02	\$277,256.00	\$1,335,447.02	\$781,163.54	\$554,283.48	\$781,163.54	\$0.00	\$554,283.48	\$781,163.54	\$781,163.54	\$0.00
1411 Aportaciones de seguridad social	\$1,058,191.02	\$277,256.00	\$1,335,447.02	\$781,163.54	\$554,283.48	\$781,163.54	\$0.00	\$554,283.48	\$781,163.54	\$781,163.54	\$0.00
1420 Aportaciones a fondos de vivienda	\$400,000.00	\$0.00	\$400,000.00	\$278,379.71	\$121,620.29	\$278,379.71	\$0.00	\$121,620.29	\$278,379.71	\$278,379.71	\$0.00
1421 Aportaciones a fondos de vivienda	\$400,000.00	\$0.00	\$400,000.00	\$278,379.71	\$121,620.29	\$278,379.71	\$0.00	\$121,620.29	\$278,379.71	\$278,379.71	\$0.00
1430 Aportaciones al sistema para el retiro	\$500,000.00	\$0.00	\$500,000.00	\$464,840.53	\$35,159.47	\$464,840.53	\$0.00	\$35,159.47	\$464,840.53	\$464,840.53	\$0.00
1431 Aportaciones al sistema para el retiro	\$500,000.00	\$0.00	\$500,000.00	\$464,840.53	\$35,159.47	\$464,840.53	\$0.00	\$35,159.47	\$464,840.53	\$464,840.53	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$7,100,000.00	\$0.00	\$7,100,000.00	\$5,245,399.64	\$1,854,600.36	\$5,245,399.64	\$0.00	\$1,854,600.36	\$5,245,399.64	\$5,245,399.64	\$0.00
1530 Prestaciones y haberes de retiro	\$700,000.00	\$0.00	\$700,000.00	\$502,979.15	\$197,020.85	\$502,979.15	\$0.00	\$197,020.85	\$502,979.15	\$502,979.15	\$0.00
1531 Prestaciones y haberes de retiro	\$700,000.00	\$0.00	\$700,000.00	\$502,979.15	\$197,020.85	\$502,979.15	\$0.00	\$197,020.85	\$502,979.15	\$502,979.15	\$0.00
1540 Prestaciones contractuales	\$6,400,000.00	\$0.00	\$6,400,000.00	\$4,742,420.49	\$1,657,579.51	\$4,742,420.49	\$0.00	\$1,657,579.51	\$4,742,420.49	\$4,742,420.49	\$0.00
1541 Prestaciones contractuales	\$6,000,000.00	\$0.00	\$6,000,000.00	\$4,742,420.49	\$1,257,579.51	\$4,742,420.49	\$0.00	\$1,257,579.51	\$4,742,420.49	\$4,742,420.49	\$0.00
1542 PRESTACIONES CONTRACTUALES ANUALES	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$194,000.00	\$459,574.51	\$653,574.51	\$430,185.70	\$223,388.81	\$430,185.70	\$0.00	\$223,388.81	\$430,185.70	\$430,185.70	\$0.00
2100 Materiales de administración, emisión de documntos	\$72,000.00	\$223,276.06	\$295,276.06	\$175,718.95	\$119,557.11	\$175,718.95	\$0.00	\$119,557.11	\$175,718.95	\$175,718.95	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$19,000.00	\$54,575.13	\$73,575.13	\$39,311.90	\$34,263.23	\$39,311.90	\$0.00	\$34,263.23	\$39,311.90	\$39,311.90	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$19,000.00	\$54,575.13	\$73,575.13	\$39,311.90	\$34,263.23	\$39,311.90	\$0.00	\$34,263.23	\$39,311.90	\$39,311.90	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$12,000.00	\$14,240.40	\$26,240.40	\$18,141.15	\$8,099.25	\$18,141.15	\$0.00	\$8,099.25	\$18,141.15	\$18,141.15	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$12,000.00	\$14,240.40	\$26,240.40	\$18,141.15	\$8,099.25	\$18,141.15	\$0.00	\$8,099.25	\$18,141.15	\$18,141.15	\$0.00
2150 Material impreso e información digital	\$0.00	\$7,039.60	\$7,039.60	\$7,039.60	\$0.00	\$7,039.60	\$0.00	\$0.00	\$7,039.60	\$7,039.60	\$0.00
2151 Material impreso e información digital	\$0.00	\$7,039.60	\$7,039.60	\$7,039.60	\$0.00	\$7,039.60	\$0.00	\$0.00	\$7,039.60	\$7,039.60	\$0.00
2160 Material de limpieza	\$16,000.00	\$117,720.99	\$133,720.99	\$83,521.20	\$50,199.79	\$83,521.20	\$0.00	\$50,199.79	\$83,521.20	\$83,521.20	\$0.00
2161 Material de limpieza	\$16,000.00	\$117,720.99	\$133,720.99	\$83,521.20	\$50,199.79	\$83,521.20	\$0.00	\$50,199.79	\$83,521.20	\$83,521.20	\$0.00
2170 Materiales y útiles de enseñanza	\$25,000.00	\$29,699.94	\$54,699.94	\$27,705.10	\$26,994.84	\$27,705.10	\$0.00	\$26,994.84	\$27,705.10	\$27,705.10	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024

Fecha y 10/oct./2024

hora de Impresión 03:08 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2171	Materiales y útiles de enseñanza	\$25,000.00	\$29,699.94	\$54,699.94	\$27,705.10	\$26,994.84	\$27,705.10	\$0.00	\$26,994.84	\$27,705.10	\$27,705.10	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$60,000.00	\$39,328.12	\$99,328.12	\$75,445.88	\$23,882.24	\$75,445.88	\$0.00	\$23,882.24	\$75,445.88	\$75,445.88	\$0.00
2210	Productos alimenticios para personas	\$60,000.00	\$39,328.12	\$99,328.12	\$75,445.88	\$23,882.24	\$75,445.88	\$0.00	\$23,882.24	\$75,445.88	\$75,445.88	\$0.00
2211	Productos alimenticios para personas	\$60,000.00	\$39,328.12	\$99,328.12	\$75,445.88	\$23,882.24	\$75,445.88	\$0.00	\$23,882.24	\$75,445.88	\$75,445.88	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$50,000.00	\$121,764.22	\$171,764.22	\$121,964.69	\$49,799.53	\$121,964.69	\$0.00	\$49,799.53	\$121,964.69	\$121,964.69	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$792.00	\$792.00	\$792.00	\$0.00	\$792.00	\$0.00	\$0.00	\$792.00	\$792.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$792.00	\$792.00	\$792.00	\$0.00	\$792.00	\$0.00	\$0.00	\$792.00	\$792.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$8,444.96	\$8,444.96	\$8,444.96	\$0.00	\$8,444.96	\$0.00	\$0.00	\$8,444.96	\$8,444.96	\$0.00
2441	Madera y productos de madera	\$0.00	\$8,444.96	\$8,444.96	\$8,444.96	\$0.00	\$8,444.96	\$0.00	\$0.00	\$8,444.96	\$8,444.96	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$5,797.08	\$5,797.08	\$5,742.28	\$54.80	\$5,742.28	\$0.00	\$54.80	\$5,742.28	\$5,742.28	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$5,797.08	\$5,797.08	\$5,742.28	\$54.80	\$5,742.28	\$0.00	\$54.80	\$5,742.28	\$5,742.28	\$0.00
2460	Material eléctrico y electrónico	\$30,000.00	\$14,717.68	\$44,717.68	\$28,366.16	\$16,351.52	\$28,366.16	\$0.00	\$16,351.52	\$28,366.16	\$28,366.16	\$0.00
2461	Material eléctrico y electrónico	\$30,000.00	\$14,717.68	\$44,717.68	\$28,366.16	\$16,351.52	\$28,366.16	\$0.00	\$16,351.52	\$28,366.16	\$28,366.16	\$0.00
2470	Artículos metálicos para la construcción	\$10,000.00	\$6,298.12	\$16,298.12	\$9,484.47	\$6,813.65	\$9,484.47	\$0.00	\$6,813.65	\$9,484.47	\$9,484.47	\$0.00
2471	Artículos metálicos para la construcción	\$10,000.00	\$6,298.12	\$16,298.12	\$9,484.47	\$6,813.65	\$9,484.47	\$0.00	\$6,813.65	\$9,484.47	\$9,484.47	\$0.00
2480	Materiales complementarios	\$0.00	\$3,418.60	\$3,418.60	\$3,418.60	\$0.00	\$3,418.60	\$0.00	\$0.00	\$3,418.60	\$3,418.60	\$0.00
2481	Materiales complementarios	\$0.00	\$3,418.60	\$3,418.60	\$3,418.60	\$0.00	\$3,418.60	\$0.00	\$0.00	\$3,418.60	\$3,418.60	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$10,000.00	\$82,295.78	\$92,295.78	\$65,716.22	\$26,579.56	\$65,716.22	\$0.00	\$26,579.56	\$65,716.22	\$65,716.22	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$10,000.00	\$82,295.78	\$92,295.78	\$65,716.22	\$26,579.56	\$65,716.22	\$0.00	\$26,579.56	\$65,716.22	\$65,716.22	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$8,043.93	\$8,043.93	\$8,011.54	\$32.39	\$8,011.54	\$0.00	\$32.39	\$8,011.54	\$8,011.54	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$85.00	\$85.00	\$85.00	\$0.00	\$85.00	\$0.00	\$0.00	\$85.00	\$85.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$85.00	\$85.00	\$85.00	\$0.00	\$85.00	\$0.00	\$0.00	\$85.00	\$85.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$3,650.74	\$3,650.74	\$3,618.35	\$32.39	\$3,618.35	\$0.00	\$32.39	\$3,618.35	\$3,618.35	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$3,650.74	\$3,650.74	\$3,618.35	\$32.39	\$3,618.35	\$0.00	\$32.39	\$3,618.35	\$3,618.35	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$4,123.19	\$4,123.19	\$4,123.19	\$0.00	\$4,123.19	\$0.00	\$0.00	\$4,123.19	\$4,123.19	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$4,123.19	\$4,123.19	\$4,123.19	\$0.00	\$4,123.19	\$0.00	\$0.00	\$4,123.19	\$4,123.19	\$0.00
2590	Otros productos químicos	\$0.00	\$185.00	\$185.00	\$185.00	\$0.00	\$185.00	\$0.00	\$0.00	\$185.00	\$185.00	\$0.00
2591	Otros productos químicos	\$0.00	\$185.00	\$185.00	\$185.00	\$0.00	\$185.00	\$0.00	\$0.00	\$185.00	\$185.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$12,000.00	\$33,058.58	\$45,058.58	\$24,317.48	\$20,741.10	\$24,317.48	\$0.00	\$20,741.10	\$24,317.48	\$24,317.48	\$0.00
2610	Combustibles, lubricantes y aditivos	\$12,000.00	\$33,058.58	\$45,058.58	\$24,317.48	\$20,741.10	\$24,317.48	\$0.00	\$20,741.10	\$24,317.48	\$24,317.48	\$0.00
2611	Combustibles, lubricantes y aditivos	\$12,000.00	\$33,058.58	\$45,058.58	\$24,317.48	\$20,741.10	\$24,317.48	\$0.00	\$20,741.10	\$24,317.48	\$24,317.48	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$6,668.25	\$6,668.25	\$6,593.25	\$75.00	\$6,593.25	\$0.00	\$75.00	\$6,593.25	\$6,593.25	\$0.00
2710	Vestuario y uniformes	\$0.00	\$2,478.00	\$2,478.00	\$2,478.00	\$0.00	\$2,478.00	\$0.00	\$0.00	\$2,478.00	\$2,478.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$2,478.00	\$2,478.00	\$2,478.00	\$0.00	\$2,478.00	\$0.00	\$0.00	\$2,478.00	\$2,478.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$2,741.95	\$2,741.95	\$2,666.95	\$75.00	\$2,666.95	\$0.00	\$75.00	\$2,666.95	\$2,666.95	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 10/oct./2024
03:08 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2721	Prendas de seguridad y protección personal	\$0.00	\$2,741.95	\$2,741.95	\$2,666.95	\$75.00	\$2,666.95	\$0.00	\$75.00	\$2,666.95	\$2,666.95	\$0.00
2740	Productos textiles	\$0.00	\$1,448.30	\$1,448.30	\$1,448.30	\$0.00	\$1,448.30	\$0.00	\$0.00	\$1,448.30	\$1,448.30	\$0.00
2741	Productos textiles	\$0.00	\$1,448.30	\$1,448.30	\$1,448.30	\$0.00	\$1,448.30	\$0.00	\$0.00	\$1,448.30	\$1,448.30	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$27,435.35	\$27,435.35	\$18,133.91	\$9,301.44	\$18,133.91	\$0.00	\$9,301.44	\$18,133.91	\$18,133.91	\$0.00
2910	Herramientas menores	\$0.00	\$15,871.49	\$15,871.49	\$10,333.50	\$5,537.99	\$10,333.50	\$0.00	\$5,537.99	\$10,333.50	\$10,333.50	\$0.00
2911	Herramientas menores	\$0.00	\$15,871.49	\$15,871.49	\$10,333.50	\$5,537.99	\$10,333.50	\$0.00	\$5,537.99	\$10,333.50	\$10,333.50	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$8,219.78	\$8,219.78	\$4,456.33	\$3,763.45	\$4,456.33	\$0.00	\$3,763.45	\$4,456.33	\$4,456.33	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$8,219.78	\$8,219.78	\$4,456.33	\$3,763.45	\$4,456.33	\$0.00	\$3,763.45	\$4,456.33	\$4,456.33	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$2,697.08	\$2,697.08	\$2,697.08	\$0.00	\$2,697.08	\$0.00	\$0.00	\$2,697.08	\$2,697.08	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$2,697.08	\$2,697.08	\$2,697.08	\$0.00	\$2,697.08	\$0.00	\$0.00	\$2,697.08	\$2,697.08	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
2990	Refacciones y accesorios menores de otros bienes mueb	\$0.00	\$497.00	\$497.00	\$497.00	\$0.00	\$497.00	\$0.00	\$0.00	\$497.00	\$497.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$497.00	\$497.00	\$497.00	\$0.00	\$497.00	\$0.00	\$0.00	\$497.00	\$497.00	\$0.00
3000	SERVICIOS GENERALES	\$1,107,100.00	\$2,090,673.96	\$3,197,773.96	\$2,488,015.29	\$709,758.67	\$2,488,015.29	\$0.00	\$709,758.67	\$2,488,015.29	\$2,488,015.29	\$0.00
3100	SERVICIOS BÁSICOS	\$175,898.00	\$255,601.33	\$431,499.33	\$317,137.38	\$114,361.95	\$317,137.38	\$0.00	\$114,361.95	\$317,137.38	\$317,137.38	\$0.00
3110	Energía eléctrica	\$60,000.00	\$128,684.00	\$188,684.00	\$150,311.00	\$38,373.00	\$150,311.00	\$0.00	\$38,373.00	\$150,311.00	\$150,311.00	\$0.00
3111	Energía eléctrica	\$60,000.00	\$128,684.00	\$188,684.00	\$150,311.00	\$38,373.00	\$150,311.00	\$0.00	\$38,373.00	\$150,311.00	\$150,311.00	\$0.00
3120	Gas	\$2,400.00	-\$1,773.30	\$626.70	\$626.70	\$0.00	\$626.70	\$0.00	\$0.00	\$626.70	\$626.70	\$0.00
3121	GAS	\$2,400.00	-\$1,773.30	\$626.70	\$626.70	\$0.00	\$626.70	\$0.00	\$0.00	\$626.70	\$626.70	\$0.00
3130	Agua	\$60,000.00	\$107,712.31	\$167,712.31	\$107,732.99	\$59,979.32	\$107,732.99	\$0.00	\$59,979.32	\$107,732.99	\$107,732.99	\$0.00
3131	Agua	\$60,000.00	\$107,712.31	\$167,712.31	\$107,732.99	\$59,979.32	\$107,732.99	\$0.00	\$59,979.32	\$107,732.99	\$107,732.99	\$0.00
3140	Telefonía Tradicional	\$35,000.00	\$16,873.85	\$51,873.85	\$40,367.07	\$11,506.78	\$40,367.07	\$0.00	\$11,506.78	\$40,367.07	\$40,367.07	\$0.00
3141	Telefonía tradicional	\$35,000.00	\$16,873.85	\$51,873.85	\$40,367.07	\$11,506.78	\$40,367.07	\$0.00	\$11,506.78	\$40,367.07	\$40,367.07	\$0.00
3150	Telefonía celular	\$4,800.00	\$3,000.00	\$7,800.00	\$3,592.00	\$4,208.00	\$3,592.00	\$0.00	\$4,208.00	\$3,592.00	\$3,592.00	\$0.00
3151	Telefonía celular	\$4,800.00	\$3,000.00	\$7,800.00	\$3,592.00	\$4,208.00	\$3,592.00	\$0.00	\$4,208.00	\$3,592.00	\$3,592.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$10,000.00	\$90.84	\$10,090.84	\$10,090.84	\$0.00	\$10,090.84	\$0.00	\$0.00	\$10,090.84	\$10,090.84	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$10,000.00	\$90.84	\$10,090.84	\$10,090.84	\$0.00	\$10,090.84	\$0.00	\$0.00	\$10,090.84	\$10,090.84	\$0.00
3180	Servicios postales y telegráficos	\$3,698.00	\$1,013.63	\$4,711.63	\$4,416.78	\$294.85	\$4,416.78	\$0.00	\$294.85	\$4,416.78	\$4,416.78	\$0.00
3181	Servicios postales y telegráficos	\$3,698.00	\$1,013.63	\$4,711.63	\$4,416.78	\$294.85	\$4,416.78	\$0.00	\$294.85	\$4,416.78	\$4,416.78	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$107,664.00	\$82,705.75	\$190,369.75	\$145,951.13	\$44,418.62	\$145,951.13	\$0.00	\$44,418.62	\$145,951.13	\$145,951.13	\$0.00
3220	Arrendamiento de edificios	\$83,664.00	\$40,090.00	\$123,754.00	\$84,619.62	\$39,134.38	\$84,619.62	\$0.00	\$39,134.38	\$84,619.62	\$84,619.62	\$0.00
3221	Arrendamiento de edificios	\$83,664.00	\$40,090.00	\$123,754.00	\$84,619.62	\$39,134.38	\$84,619.62	\$0.00	\$39,134.38	\$84,619.62	\$84,619.62	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$12,000.00	\$2,640.00	\$14,640.00	\$10,440.00	\$4,200.00	\$10,440.00	\$0.00	\$4,200.00	\$10,440.00	\$10,440.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$12,000.00	\$2,640.00	\$14,640.00	\$10,440.00	\$4,200.00	\$10,440.00	\$0.00	\$4,200.00	\$10,440.00	\$10,440.00	\$0.00



Usr: Supervisor
 Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024

Fecha y hora de Impresión | 10/oct./2024
 03:08 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3270 Arrendamiento de activos intangibles	\$12,000.00	\$25,191.55	\$37,191.55	\$36,107.31	\$1,084.24	\$36,107.31	\$0.00	\$1,084.24	\$36,107.31	\$36,107.31	\$0.00
3271 Arrendamiento de activos intangibles	\$12,000.00	\$25,191.55	\$37,191.55	\$36,107.31	\$1,084.24	\$36,107.31	\$0.00	\$1,084.24	\$36,107.31	\$36,107.31	\$0.00
3290 Otros arrendamientos	\$0.00	\$14,784.20	\$14,784.20	\$14,784.20	\$0.00	\$14,784.20	\$0.00	\$0.00	\$14,784.20	\$14,784.20	\$0.00
3291 Otros arrendamientos	\$0.00	\$14,784.20	\$14,784.20	\$14,784.20	\$0.00	\$14,784.20	\$0.00	\$0.00	\$14,784.20	\$14,784.20	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$62,200.00	\$1,407,014.29	\$1,469,214.29	\$1,325,120.27	\$144,094.02	\$1,325,120.27	\$0.00	\$144,094.02	\$1,325,120.27	\$1,325,120.27	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$191,400.00	\$191,400.00	\$191,400.00	\$0.00	\$191,400.00	\$0.00	\$0.00	\$191,400.00	\$191,400.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$191,400.00	\$191,400.00	\$191,400.00	\$0.00	\$191,400.00	\$0.00	\$0.00	\$191,400.00	\$191,400.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$22,000.00	\$101,099.99	\$123,099.99	\$121,766.78	\$1,333.21	\$121,766.78	\$0.00	\$1,333.21	\$121,766.78	\$121,766.78	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$22,000.00	\$101,099.99	\$123,099.99	\$121,766.78	\$1,333.21	\$121,766.78	\$0.00	\$1,333.21	\$121,766.78	\$121,766.78	\$0.00
3380 Servicios de vigilancia	\$0.00	\$11,380.98	\$11,380.98	\$11,380.96	\$0.02	\$11,380.96	\$0.00	\$0.02	\$11,380.96	\$11,380.96	\$0.00
3381 Servicios de vigilancia	\$0.00	\$11,380.98	\$11,380.98	\$11,380.96	\$0.02	\$11,380.96	\$0.00	\$0.02	\$11,380.96	\$11,380.96	\$0.00
3390 Servicios profesionales, científicos y técnicoicos integrales	\$40,200.00	\$1,103,133.32	\$1,143,333.32	\$1,000,572.53	\$142,760.79	\$1,000,572.53	\$0.00	\$142,760.79	\$1,000,572.53	\$1,000,572.53	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$40,200.00	\$1,103,133.32	\$1,143,333.32	\$1,000,572.53	\$142,760.79	\$1,000,572.53	\$0.00	\$142,760.79	\$1,000,572.53	\$1,000,572.53	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$16,800.00	\$21,668.58	\$38,468.58	\$36,249.49	\$2,219.09	\$36,249.49	\$0.00	\$2,219.09	\$36,249.49	\$36,249.49	\$0.00
3410 Servicios financieros y bancarios	\$12,000.00	\$23,220.78	\$35,220.78	\$33,001.69	\$2,219.09	\$33,001.69	\$0.00	\$2,219.09	\$33,001.69	\$33,001.69	\$0.00
3411 Servicios financieros y bancarios	\$12,000.00	\$23,220.78	\$35,220.78	\$33,001.69	\$2,219.09	\$33,001.69	\$0.00	\$2,219.09	\$33,001.69	\$33,001.69	\$0.00
3450 Seguro de bienes patrimoniales	\$4,800.00	-\$1,552.20	\$3,247.80	\$3,247.80	\$0.00	\$3,247.80	\$0.00	\$0.00	\$3,247.80	\$3,247.80	\$0.00
3451 Seguro de bienes patrimoniales	\$4,800.00	-\$1,552.20	\$3,247.80	\$3,247.80	\$0.00	\$3,247.80	\$0.00	\$0.00	\$3,247.80	\$3,247.80	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$7,200.00	\$70,979.68	\$78,179.68	\$74,670.94	\$3,508.74	\$74,670.94	\$0.00	\$3,508.74	\$74,670.94	\$74,670.94	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$0.00	\$57,209.99	\$57,209.99	\$57,209.99	\$0.00	\$57,209.99	\$0.00	\$0.00	\$57,209.99	\$57,209.99	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$0.00	\$57,209.99	\$57,209.99	\$57,209.99	\$0.00	\$57,209.99	\$0.00	\$0.00	\$57,209.99	\$57,209.99	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$609.00	\$609.00	\$609.00	\$0.00	\$609.00	\$0.00	\$0.00	\$609.00	\$609.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$609.00	\$609.00	\$609.00	\$0.00	\$609.00	\$0.00	\$0.00	\$609.00	\$609.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$9,214.59	\$9,214.59	\$9,214.59	\$0.00	\$9,214.59	\$0.00	\$0.00	\$9,214.59	\$9,214.59	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$9,214.59	\$9,214.59	\$9,214.59	\$0.00	\$9,214.59	\$0.00	\$0.00	\$9,214.59	\$9,214.59	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$885.00	\$885.00	\$885.00	\$0.00	\$885.00	\$0.00	\$0.00	\$885.00	\$885.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$885.00	\$885.00	\$885.00	\$0.00	\$885.00	\$0.00	\$0.00	\$885.00	\$885.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria y i	\$0.00	\$870.00	\$870.00	\$870.00	\$0.00	\$870.00	\$0.00	\$0.00	\$870.00	\$870.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$870.00	\$870.00	\$870.00	\$0.00	\$870.00	\$0.00	\$0.00	\$870.00	\$870.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$7,200.00	\$191.10	\$7,391.10	\$4,374.36	\$3,016.74	\$4,374.36	\$0.00	\$3,016.74	\$4,374.36	\$4,374.36	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$7,200.00	\$191.10	\$7,391.10	\$4,374.36	\$3,016.74	\$4,374.36	\$0.00	\$3,016.74	\$4,374.36	\$4,374.36	\$0.00
3590 Servicios de jardinería y fumigación	\$0.00	\$2,000.00	\$2,000.00	\$1,508.00	\$492.00	\$1,508.00	\$0.00	\$492.00	\$1,508.00	\$1,508.00	\$0.00
3591 Servicios de jardinería y fumigación	\$0.00	\$2,000.00	\$2,000.00	\$1,508.00	\$492.00	\$1,508.00	\$0.00	\$492.00	\$1,508.00	\$1,508.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$139,194.00	\$139,194.00	\$93,806.88	\$45,387.12	\$93,806.88	\$0.00	\$45,387.12	\$93,806.88	\$93,806.88	\$0.00
3660 Servicios de creación y difusión de contenido exclusivam	\$0.00	\$139,194.00	\$139,194.00	\$93,806.88	\$45,387.12	\$93,806.88	\$0.00	\$45,387.12	\$93,806.88	\$93,806.88	\$0.00



Usr: Supervisor
 Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024

Fecha y hora de Impresión | 10/oct./2024
03:08 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3661 Servicio de creación y difusión de contenido exclusivame	\$0.00	\$139,194.00	\$139,194.00	\$93,806.88	\$45,387.12	\$93,806.88	\$0.00	\$45,387.12	\$93,806.88	\$93,806.88	\$0.00
3700 Servicios de traslados y viáticos	\$37,338.00	\$2,738.00	\$40,076.00	\$29,508.63	\$10,567.37	\$29,508.63	\$0.00	\$10,567.37	\$29,508.63	\$29,508.63	\$0.00
3750 Viáticos en el país	\$0.00	\$2,334.13	\$2,334.13	\$2,334.13	\$0.00	\$2,334.13	\$0.00	\$0.00	\$2,334.13	\$2,334.13	\$0.00
3751 Viáticos en el país	\$0.00	\$2,334.13	\$2,334.13	\$2,334.13	\$0.00	\$2,334.13	\$0.00	\$0.00	\$2,334.13	\$2,334.13	\$0.00
3780 Servicios integrales de traslado y viáticos	\$37,338.00	\$403.87	\$37,741.87	\$27,174.50	\$10,567.37	\$27,174.50	\$0.00	\$10,567.37	\$27,174.50	\$27,174.50	\$0.00
3781 SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$37,338.00	\$403.87	\$37,741.87	\$27,174.50	\$10,567.37	\$27,174.50	\$0.00	\$10,567.37	\$27,174.50	\$27,174.50	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$7,317.19	\$7,317.19	\$7,258.19	\$59.00	\$7,258.19	\$0.00	\$59.00	\$7,258.19	\$7,258.19	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$1,516.19	\$1,516.19	\$1,516.19	\$0.00	\$1,516.19	\$0.00	\$0.00	\$1,516.19	\$1,516.19	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$1,516.19	\$1,516.19	\$1,516.19	\$0.00	\$1,516.19	\$0.00	\$0.00	\$1,516.19	\$1,516.19	\$0.00
3840 Exposiciones	\$0.00	\$5,801.00	\$5,801.00	\$5,742.00	\$59.00	\$5,742.00	\$0.00	\$59.00	\$5,742.00	\$5,742.00	\$0.00
3841 Exposiciones	\$0.00	\$5,801.00	\$5,801.00	\$5,742.00	\$59.00	\$5,742.00	\$0.00	\$59.00	\$5,742.00	\$5,742.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$700,000.00	\$103,455.14	\$803,455.14	\$458,312.38	\$345,142.76	\$458,312.38	\$0.00	\$345,142.76	\$458,312.38	\$458,312.38	\$0.00
3920 Impuestos y derechos	\$0.00	\$10,899.00	\$10,899.00	\$10,899.00	\$0.00	\$10,899.00	\$0.00	\$0.00	\$10,899.00	\$10,899.00	\$0.00
3921 Impuestos y derechos	\$0.00	\$10,899.00	\$10,899.00	\$10,899.00	\$0.00	\$10,899.00	\$0.00	\$0.00	\$10,899.00	\$10,899.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$373.38	\$373.38	\$373.38	\$0.00	\$373.38	\$0.00	\$0.00	\$373.38	\$373.38	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$0.00	\$373.38	\$373.38	\$373.38	\$0.00	\$373.38	\$0.00	\$0.00	\$373.38	\$373.38	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	\$92,182.76	\$792,182.76	\$447,040.00	\$345,142.76	\$447,040.00	\$0.00	\$345,142.76	\$447,040.00	\$447,040.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	\$92,182.76	\$792,182.76	\$447,040.00	\$345,142.76	\$447,040.00	\$0.00	\$345,142.76	\$447,040.00	\$447,040.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$4,853.00	\$4,853.00	\$4,853.00	\$0.00	\$4,853.00	\$0.00	\$0.00	\$4,853.00	\$4,853.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$4,853.00	\$4,853.00	\$4,853.00	\$0.00	\$4,853.00	\$0.00	\$0.00	\$4,853.00	\$4,853.00	\$0.00
5670 Herramientas y máquinas-herramientas	\$0.00	\$4,853.00	\$4,853.00	\$4,853.00	\$0.00	\$4,853.00	\$0.00	\$0.00	\$4,853.00	\$4,853.00	\$0.00
5671 Herramientas y máquinas-herramienta	\$0.00	\$4,853.00	\$4,853.00	\$4,853.00	\$0.00	\$4,853.00	\$0.00	\$0.00	\$4,853.00	\$4,853.00	\$0.00
Total	\$27,159,291.02	\$2,832,357.47	\$29,991,648.49	\$20,586,664.84	\$9,404,983.65	\$20,586,664.84	\$0.00	\$9,404,983.65	\$20,586,664.84	\$20,586,664.84	\$0.00