



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y 20/ene./2025
hora de Impresión 07:55 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$528,524,766.98	\$0.00	\$528,524,766.98	\$496,888,257.68	\$31,636,509.30	\$496,888,257.68	\$0.00	\$31,636,509.30	\$496,888,257.68	\$490,140,054.80	\$6,748,202.88
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$194,923,084.57	-\$4,000,000.00	\$190,923,084.57	\$177,792,156.36	\$13,130,928.21	\$177,792,156.36	\$0.00	\$13,130,928.21	\$177,792,156.36	\$177,792,156.36	\$0.00
1130	Sueldos base al personal permanente	\$194,923,084.57	-\$4,000,000.00	\$190,923,084.57	\$177,792,156.36	\$13,130,928.21	\$177,792,156.36	\$0.00	\$13,130,928.21	\$177,792,156.36	\$177,792,156.36	\$0.00
1131	Sueldos base al personal permanente	\$190,547,899.36	-\$5,500,000.00	\$185,047,899.36	\$172,069,561.36	\$12,978,338.00	\$172,069,561.36	\$0.00	\$12,978,338.00	\$172,069,561.36	\$172,069,561.36	\$0.00
1132	Complemento de sueldo	\$4,375,185.21	\$1,500,000.00	\$5,875,185.21	\$5,722,595.00	\$152,590.21	\$5,722,595.00	\$0.00	\$152,590.21	\$5,722,595.00	\$5,722,595.00	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$14,681,206.41	\$3,718,624.38	\$18,399,830.79	\$18,399,830.79	\$0.00	\$18,399,830.79	\$0.00	\$0.00	\$18,399,830.79	\$18,399,830.79	\$0.00
1210	Honorarios asimilables a salarios	\$14,681,206.41	\$3,718,624.38	\$18,399,830.79	\$18,399,830.79	\$0.00	\$18,399,830.79	\$0.00	\$0.00	\$18,399,830.79	\$18,399,830.79	\$0.00
1212	Honorarios por servicios personales independientes	\$14,681,206.41	\$3,718,624.38	\$18,399,830.79	\$18,399,830.79	\$0.00	\$18,399,830.79	\$0.00	\$0.00	\$18,399,830.79	\$18,399,830.79	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$50,725,272.74	-\$1,100,000.00	\$49,625,272.74	\$46,070,883.20	\$3,554,389.54	\$46,070,883.20	\$0.00	\$3,554,389.54	\$46,070,883.20	\$46,070,883.20	\$0.00
1310	Primas por años de servicio efectivos prestados	\$4,464,682.28	\$0.00	\$4,464,682.28	\$4,079,610.00	\$385,072.28	\$4,079,610.00	\$0.00	\$385,072.28	\$4,079,610.00	\$4,079,610.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$4,464,682.28	\$0.00	\$4,464,682.28	\$4,079,610.00	\$385,072.28	\$4,079,610.00	\$0.00	\$385,072.28	\$4,079,610.00	\$4,079,610.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$46,260,590.46	-\$1,100,000.00	\$45,160,590.46	\$41,991,273.20	\$3,169,317.26	\$41,991,273.20	\$0.00	\$3,169,317.26	\$41,991,273.20	\$41,991,273.20	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$9,984,708.04	\$0.00	\$9,984,708.04	\$9,149,632.46	\$835,075.58	\$9,149,632.46	\$0.00	\$835,075.58	\$9,149,632.46	\$9,149,632.46	\$0.00
1322	Prima dominical	\$7,336.72	\$0.00	\$7,336.72	\$6,912.00	\$424.72	\$6,912.00	\$0.00	\$424.72	\$6,912.00	\$6,912.00	\$0.00
1323	Gratificación de fin de año	\$36,268,545.70	-\$1,100,000.00	\$35,168,545.70	\$32,834,728.74	\$2,333,816.96	\$32,834,728.74	\$0.00	\$2,333,816.96	\$32,834,728.74	\$32,834,728.74	\$0.00
1400	SEGURIDAD SOCIAL	\$59,468,447.75	\$2,575,174.70	\$62,043,622.45	\$59,302,726.74	\$2,740,895.71	\$59,302,726.74	\$0.00	\$2,740,895.71	\$59,302,726.74	\$52,554,523.86	\$6,748,202.88
1410	Aportaciones de seguridad social	\$24,753,896.43	\$925,174.70	\$25,679,071.13	\$24,237,806.28	\$1,441,264.85	\$24,237,806.28	\$0.00	\$1,441,264.85	\$24,237,806.28	\$22,289,525.03	\$1,948,281.25
1411	Aportaciones de seguridad social	\$24,753,896.43	\$925,174.70	\$25,679,071.13	\$24,237,806.28	\$1,441,264.85	\$24,237,806.28	\$0.00	\$1,441,264.85	\$24,237,806.28	\$22,289,525.03	\$1,948,281.25
1420	Aportaciones a fondos de vivienda	\$16,028,056.97	\$0.00	\$16,028,056.97	\$15,018,053.37	\$1,010,003.60	\$15,018,053.37	\$0.00	\$1,010,003.60	\$15,018,053.37	\$13,320,553.86	\$1,697,499.51
1421	Aportaciones a fondos de vivienda	\$16,028,056.97	\$0.00	\$16,028,056.97	\$15,018,053.37	\$1,010,003.60	\$15,018,053.37	\$0.00	\$1,010,003.60	\$15,018,053.37	\$13,320,553.86	\$1,697,499.51
1430	Aportaciones al sistema para el retiro	\$18,686,494.35	\$1,650,000.00	\$20,336,494.35	\$20,046,867.09	\$289,627.26	\$20,046,867.09	\$0.00	\$289,627.26	\$20,046,867.09	\$16,944,444.97	\$3,102,422.12
1431	Aportaciones al sistema para el retiro	\$18,686,494.35	\$1,650,000.00	\$20,336,494.35	\$20,046,867.09	\$289,627.26	\$20,046,867.09	\$0.00	\$289,627.26	\$20,046,867.09	\$16,944,444.97	\$3,102,422.12
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$195,507,530.12	-\$2,693,799.08	\$192,813,731.04	\$180,767,825.81	\$12,045,905.23	\$180,767,825.81	\$0.00	\$12,045,905.23	\$180,767,825.81	\$180,767,825.81	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$11,631,244.27	-\$325,174.70	\$11,306,069.57	\$10,565,982.93	\$740,086.64	\$10,565,982.93	\$0.00	\$740,086.64	\$10,565,982.93	\$10,565,982.93	\$0.00
1511	Fondo de ahorro/ Apoyo económico para el ahorro	\$11,631,244.27	-\$325,174.70	\$11,306,069.57	\$10,565,982.93	\$740,086.64	\$10,565,982.93	\$0.00	\$740,086.64	\$10,565,982.93	\$10,565,982.93	\$0.00
1520	Indemnizaciones	\$182,732.26	\$5,200,000.00	\$5,382,732.26	\$3,487,830.69	\$1,894,901.57	\$3,487,830.69	\$0.00	\$1,894,901.57	\$3,487,830.69	\$3,487,830.69	\$0.00
1521	Indemnizaciones y liquidaciones por retiro y haberes caídos	\$182,732.26	\$5,200,000.00	\$5,382,732.26	\$3,487,830.69	\$1,894,901.57	\$3,487,830.69	\$0.00	\$1,894,901.57	\$3,487,830.69	\$3,487,830.69	\$0.00
1530	Prestaciones y haberes de retiro	\$7,758,321.77	\$800,000.00	\$8,558,321.77	\$7,430,185.57	\$1,128,136.20	\$7,430,185.57	\$0.00	\$1,128,136.20	\$7,430,185.57	\$7,430,185.57	\$0.00
1531	Fondo de ahorro (Pensiones)	\$6,097,733.31	\$0.00	\$6,097,733.31	\$5,399,681.17	\$698,052.14	\$5,399,681.17	\$0.00	\$698,052.14	\$5,399,681.17	\$5,399,681.17	\$0.00
1533	Liquidación de las prestaciones (jubilación)	\$1,660,588.46	\$800,000.00	\$2,460,588.46	\$2,030,504.40	\$430,084.06	\$2,030,504.40	\$0.00	\$430,084.06	\$2,030,504.40	\$2,030,504.40	\$0.00
1540	Prestaciones contractuales	\$175,148,472.64	-\$8,368,624.38	\$166,779,848.26	\$158,614,464.95	\$8,165,383.31	\$158,614,464.95	\$0.00	\$8,165,383.31	\$158,614,464.95	\$158,614,464.95	\$0.00
1541	Prestaciones contractuales mensuales	\$115,652,745.74	-\$7,118,624.38	\$108,534,121.36	\$103,927,086.42	\$4,607,034.94	\$103,927,086.42	\$0.00	\$4,607,034.94	\$103,927,086.42	\$103,927,086.42	\$0.00
1542	Prestaciones contractuales anuales	\$59,495,726.90	-\$1,250,000.00	\$58,245,726.90	\$54,687,378.53	\$3,558,348.37	\$54,687,378.53	\$0.00	\$3,558,348.37	\$54,687,378.53	\$54,687,378.53	\$0.00
1590	Otras prestaciones sociales y económicas	\$786,759.18	\$0.00	\$786,759.18	\$669,361.67	\$117,397.51	\$669,361.67	\$0.00	\$117,397.51	\$669,361.67	\$669,361.67	\$0.00
1592	Otras Prestaciones por Apoyos, Eventos y Festejos	\$786,759.18	\$0.00	\$786,759.18	\$669,361.67	\$117,397.51	\$669,361.67	\$0.00	\$117,397.51	\$669,361.67	\$669,361.67	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$13,219,225.39	\$1,500,000.00	\$14,719,225.39	\$14,554,834.78	\$164,390.61	\$14,554,834.78	\$0.00	\$164,390.61	\$14,554,834.78	\$14,554,834.78	\$0.00
1710	Estímulos	\$13,219,225.39	\$1,500,000.00	\$14,719,225.39	\$14,554,834.78	\$164,390.61	\$14,554,834.78	\$0.00	\$164,390.61	\$14,554,834.78	\$14,554,834.78	\$0.00
1711	Estímulos (puntualidad, profesionalización, antigüedad y l	\$13,219,225.39	\$1,500,000.00	\$14,719,225.39	\$14,554,834.78	\$164,390.61	\$14,554,834.78	\$0.00	\$164,390.61	\$14,554,834.78	\$14,554,834.78	\$0.00
2000	MATERIALES Y SUMINISTRO	\$4,589,180.52	\$15,317,759.48	\$19,906,940.00	\$18,555,154.24	\$1,351,785.76	\$18,555,154.24	\$0.00	\$1,351,785.76	\$18,555,154.24	\$18,311,568.64	\$243,585.60
2100	Materiales de administración, emisión de documntos	\$796,326.22	\$5,373,803.95	\$6,170,130.17	\$5,380,716.09	\$789,414.08	\$5,380,716.09	\$0.00	\$789,414.08	\$5,380,716.09	\$5,352,703.56	\$28,012.53
2110	Materiales, útiles y equipos menores de oficina	\$390,524.98	\$1,272,125.05	\$1,662,650.03	\$1,445,053.28	\$217,596.75	\$1,445,053.28	\$0.00	\$217,596.75	\$1,445,053.28	\$1,417,040.75	\$28,012.53
2111	Materiales, útiles y equipos menores de oficina	\$390,524.98	\$1,272,125.05	\$1,662,650.03	\$1,445,053.28	\$217,596.75	\$1,445,053.28	\$0.00	\$217,596.75	\$1,445,053.28	\$1,417,040.75	\$28,012.53
2140	Materiales, útiles y equipos menores de tecnologías de la	\$123,169.32	\$535,923.48	\$659,092.80	\$580,183.25	\$78,909.55	\$580,183.25	\$0.00	\$78,909.55	\$580,183.25	\$580,183.25	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$123,169.32	\$535,923.48	\$659,092.80	\$580,183.25	\$78,909.55	\$580,183.25	\$0.00	\$78,909.55	\$580,183.25	\$580,183.25	\$0.00
2150	Material impreso e información digital	\$4,189.44	-\$4,189.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$4,189.44	-\$4,189.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$243,513.06	\$2,344,811.10	\$2,588,324.16	\$2,105,709.08	\$482,615.08	\$2,105,709.08	\$0.00	\$482,615.08	\$2,105,709.08	\$2,105,709.08	\$0.00
2161	Material de limpieza	\$243,513.06	\$2,344,811.10	\$2,588,324.16	\$2,105,709.08	\$482,615.08	\$2,105,709.08	\$0.00	\$482,615.08	\$2,105,709.08	\$2,105,709.08	\$0.00
2170	Materiales y útiles de enseñanza	\$34,929.42	\$1,225,133.76	\$1,260,063.18	\$1,249,770.48	\$10,292.70	\$1,249,770.48	\$0.00	\$10,292.70	\$1,249,770.48	\$1,249,770.48	\$0.00
2171	Materiales y útiles de enseñanza	\$34,929.42	\$1,225,133.76	\$1,260,063.18	\$1,249,770.48	\$10,292.70	\$1,249,770.48	\$0.00	\$10,292.70	\$1,249,770.48	\$1,249,770.48	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$494,162.95	\$4,139,269.56	\$4,633,432.51	\$4,433,181.03	\$200,251.48	\$4,433,181.03	\$0.00	\$200,251.48	\$4,433,181.03	\$4,433,181.03	\$0.00
2210	Productos alimenticios para personas	\$494,162.95	\$3,877,765.26	\$4,371,928.21	\$4,194,296.59	\$177,631.62	\$4,194,296.59	\$0.00	\$177,631.62	\$4,194,296.59	\$4,194,296.59	\$0.00
2211	Productos alimenticios para personas	\$220,517.48	\$454,481.44	\$674,998.92	\$657,586.12	\$17,412.80	\$657,586.12	\$0.00	\$17,412.80	\$657,586.12	\$657,586.12	\$0.00
2212	Alimentación en eventos oficiales	\$273,645.47	\$1,233,853.13	\$1,507,498.60	\$1,460,702.53	\$46,796.07	\$1,460,702.53	\$0.00	\$46,796.07	\$1,460,702.53	\$1,460,702.53	\$0.00
2213	Alimentación en programas de capacitación y adiestramie	\$0.00	\$23,430.69	\$23,430.69	\$15,327.03	\$8,103.66	\$15,327.03	\$0.00	\$8,103.66	\$15,327.03	\$15,327.03	\$0.00
2214	Alimentación para Internos	\$0.00	\$2,166,000.00	\$2,166,000.00	\$2,060,680.91	\$105,319.09	\$2,060,680.91	\$0.00	\$105,319.09	\$2,060,680.91	\$2,060,680.91	\$0.00
2220	Productos alimenticios para animales	\$0.00	\$245,534.79	\$245,534.79	\$225,479.00	\$20,055.79	\$225,479.00	\$0.00	\$20,055.79	\$225,479.00	\$225,479.00	\$0.00
2221	Productos alimenticios para animales	\$0.00	\$245,534.79	\$245,534.79	\$225,479.00	\$20,055.79	\$225,479.00	\$0.00	\$20,055.79	\$225,479.00	\$225,479.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$15,969.51	\$15,969.51	\$13,405.44	\$2,564.07	\$13,405.44	\$0.00	\$2,564.07	\$13,405.44	\$13,405.44	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$15,969.51	\$15,969.51	\$13,405.44	\$2,564.07	\$13,405.44	\$0.00	\$2,564.07	\$13,405.44	\$13,405.44	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$941.95	-\$453.98	\$487.97	\$487.97	\$0.00	\$487.97	\$0.00	\$0.00	\$487.97	\$487.97	\$0.00
2360	Productos metálicos y a base de minerales no metálicos a	\$941.95	-\$941.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2361	PRODUCTOS METÁLICOS Y A BASE DE MINERALES I	\$941.95	-\$941.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$487.97	\$487.97	\$487.97	\$0.00	\$487.97	\$0.00	\$0.00	\$487.97	\$487.97	\$0.00
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AC	\$0.00	\$487.97	\$487.97	\$487.97	\$0.00	\$487.97	\$0.00	\$0.00	\$487.97	\$487.97	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$175,751.63	\$942,942.68	\$1,118,694.31	\$1,030,438.75	\$88,255.56	\$1,030,438.75	\$0.00	\$88,255.56	\$1,030,438.75	\$907,336.23	\$123,102.52
2420	Cemento y productos de concreto	\$0.00	\$268.48	\$268.48	\$268.48	\$0.00	\$268.48	\$0.00	\$0.00	\$268.48	\$268.48	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$268.48	\$268.48	\$268.48	\$0.00	\$268.48	\$0.00	\$0.00	\$268.48	\$268.48	\$0.00
2430	Cal, yeso y productos de yeso	\$4,338.22	\$0.00	\$4,338.22	\$0.00	\$4,338.22	\$0.00	\$0.00	\$4,338.22	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$4,338.22	\$0.00	\$4,338.22	\$0.00	\$4,338.22	\$0.00	\$0.00	\$4,338.22	\$0.00	\$0.00	\$0.00

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2440	Madera y productos de madera	\$41,396.71	\$214,532.67	\$255,929.38	\$212,742.50	\$43,186.88	\$212,742.50	\$0.00	\$43,186.88	\$212,742.50	\$212,742.50	\$0.00
2441	Madera y productos de madera	\$41,396.71	\$214,532.67	\$255,929.38	\$212,742.50	\$43,186.88	\$212,742.50	\$0.00	\$43,186.88	\$212,742.50	\$212,742.50	\$0.00
2460	Material eléctrico y electrónico	\$4,949.44	\$227,569.75	\$232,519.19	\$203,037.40	\$29,481.79	\$203,037.40	\$0.00	\$29,481.79	\$203,037.40	\$203,037.40	\$0.00
2461	Material eléctrico y electrónico	\$4,949.44	\$227,569.75	\$232,519.19	\$203,037.40	\$29,481.79	\$203,037.40	\$0.00	\$29,481.79	\$203,037.40	\$203,037.40	\$0.00
2470	Artículos metálicos para la construcción	\$1,689.91	\$4,510.84	\$6,200.75	\$3,700.75	\$2,500.00	\$3,700.75	\$0.00	\$2,500.00	\$3,700.75	\$3,700.75	\$0.00
2471	Artículos metálicos para la construcción	\$1,689.91	\$4,510.84	\$6,200.75	\$3,700.75	\$2,500.00	\$3,700.75	\$0.00	\$2,500.00	\$3,700.75	\$3,700.75	\$0.00
2480	Materiales complementarios	\$14,349.76	-\$371.45	\$13,978.31	\$11,477.59	\$2,500.72	\$11,477.59	\$0.00	\$2,500.72	\$11,477.59	\$11,477.59	\$0.00
2481	Materiales complementarios	\$14,349.76	-\$371.45	\$13,978.31	\$11,477.59	\$2,500.72	\$11,477.59	\$0.00	\$2,500.72	\$11,477.59	\$11,477.59	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$109,027.59	\$496,432.39	\$605,459.98	\$599,212.03	\$6,247.95	\$599,212.03	\$0.00	\$6,247.95	\$599,212.03	\$476,109.51	\$123,102.52
2491	Otros materiales y artículos de construcción y reparación	\$109,027.59	\$496,432.39	\$605,459.98	\$599,212.03	\$6,247.95	\$599,212.03	\$0.00	\$6,247.95	\$599,212.03	\$476,109.51	\$123,102.52
2500	Productos químicos, farmacéuticos y de laboratorios	\$50,611.57	\$1,096,427.00	\$1,147,038.57	\$1,077,187.69	\$69,850.88	\$1,077,187.69	\$0.00	\$69,850.88	\$1,077,187.69	\$1,077,187.69	\$0.00
2510	Productos quimicos básicos	\$0.00	\$172,323.80	\$172,323.80	\$172,323.80	\$0.00	\$172,323.80	\$0.00	\$0.00	\$172,323.80	\$172,323.80	\$0.00
2511	Productos químicos básicos	\$0.00	\$172,323.80	\$172,323.80	\$172,323.80	\$0.00	\$172,323.80	\$0.00	\$0.00	\$172,323.80	\$172,323.80	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,709.00	\$1,709.00	\$1,709.00	\$0.00	\$1,709.00	\$0.00	\$0.00	\$1,709.00	\$1,709.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,709.00	\$1,709.00	\$1,709.00	\$0.00	\$1,709.00	\$0.00	\$0.00	\$1,709.00	\$1,709.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$898.69	\$780,443.97	\$781,342.66	\$721,220.73	\$60,121.93	\$721,220.73	\$0.00	\$60,121.93	\$721,220.73	\$721,220.73	\$0.00
2531	Medicinas y productos farmacéuticos	\$898.69	\$780,443.97	\$781,342.66	\$721,220.73	\$60,121.93	\$721,220.73	\$0.00	\$60,121.93	\$721,220.73	\$721,220.73	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$122,351.96	\$122,351.96	\$116,423.28	\$5,928.68	\$116,423.28	\$0.00	\$5,928.68	\$116,423.28	\$116,423.28	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$122,351.96	\$122,351.96	\$116,423.28	\$5,928.68	\$116,423.28	\$0.00	\$5,928.68	\$116,423.28	\$116,423.28	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$918.61	\$2,792.27	\$3,710.88	\$1,710.88	\$2,000.00	\$1,710.88	\$0.00	\$2,000.00	\$1,710.88	\$1,710.88	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$918.61	\$2,792.27	\$3,710.88	\$1,710.88	\$2,000.00	\$1,710.88	\$0.00	\$2,000.00	\$1,710.88	\$1,710.88	\$0.00
2590	Otros productos químicos	\$48,794.27	\$15,006.00	\$63,800.27	\$63,800.00	\$0.27	\$63,800.00	\$0.00	\$0.27	\$63,800.00	\$63,800.00	\$0.00
2591	Otros productos químicos	\$48,794.27	\$15,006.00	\$63,800.27	\$63,800.00	\$0.27	\$63,800.00	\$0.00	\$0.27	\$63,800.00	\$63,800.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,835,244.57	\$3,222,020.27	\$6,057,264.84	\$5,969,097.75	\$88,167.09	\$5,969,097.75	\$0.00	\$88,167.09	\$5,969,097.75	\$5,876,627.20	\$92,470.55
2610	Combustibles, lubricantes y aditivos	\$2,835,244.57	\$3,222,020.27	\$6,057,264.84	\$5,969,097.75	\$88,167.09	\$5,969,097.75	\$0.00	\$88,167.09	\$5,969,097.75	\$5,876,627.20	\$92,470.55
2611	Combustibles, lubricantes y aditivos	\$2,835,244.57	\$3,222,020.27	\$6,057,264.84	\$5,969,097.75	\$88,167.09	\$5,969,097.75	\$0.00	\$88,167.09	\$5,969,097.75	\$5,876,627.20	\$92,470.55
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$109,366.76	\$277,113.87	\$386,480.63	\$302,661.54	\$83,819.09	\$302,661.54	\$0.00	\$83,819.09	\$302,661.54	\$302,661.54	\$0.00
2710	Vestuario y uniformes	\$106,267.80	\$74,963.23	\$181,231.03	\$152,094.03	\$29,137.00	\$152,094.03	\$0.00	\$29,137.00	\$152,094.03	\$152,094.03	\$0.00
2711	Vestuario y uniformes	\$106,267.80	\$74,963.23	\$181,231.03	\$152,094.03	\$29,137.00	\$152,094.03	\$0.00	\$29,137.00	\$152,094.03	\$152,094.03	\$0.00
2720	Prendas de seguridad y protección personal	\$305.80	\$9,596.22	\$9,902.02	\$9,902.02	\$0.00	\$9,902.02	\$0.00	\$0.00	\$9,902.02	\$9,902.02	\$0.00
2721	Prendas de seguridad y protección personal	\$305.80	\$9,596.22	\$9,902.02	\$9,902.02	\$0.00	\$9,902.02	\$0.00	\$0.00	\$9,902.02	\$9,902.02	\$0.00
2730	Artículos deportivos	\$2,123.47	\$46,693.55	\$48,817.02	\$45,034.15	\$3,782.87	\$45,034.15	\$0.00	\$3,782.87	\$45,034.15	\$45,034.15	\$0.00
2731	Artículos deportivos	\$2,123.47	\$46,693.55	\$48,817.02	\$45,034.15	\$3,782.87	\$45,034.15	\$0.00	\$3,782.87	\$45,034.15	\$45,034.15	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y 20/ene./2025
hora de Impresión 07:55 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2740	Productos textiles	\$669.69	\$122,818.31	\$123,488.00	\$74,441.62	\$49,046.38	\$74,441.62	\$0.00	\$49,046.38	\$74,441.62	\$74,441.62	\$0.00
2741	Productos textiles	\$669.69	\$122,818.31	\$123,488.00	\$74,441.62	\$49,046.38	\$74,441.62	\$0.00	\$49,046.38	\$74,441.62	\$74,441.62	\$0.00
2750	Blancos y otros productos textiles,excepto prendas de ve:	\$0.00	\$23,042.56	\$23,042.56	\$21,189.72	\$1,852.84	\$21,189.72	\$0.00	\$1,852.84	\$21,189.72	\$21,189.72	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$23,042.56	\$23,042.56	\$21,189.72	\$1,852.84	\$21,189.72	\$0.00	\$1,852.84	\$21,189.72	\$21,189.72	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$126,774.87	\$266,636.13	\$393,411.00	\$361,383.42	\$32,027.58	\$361,383.42	\$0.00	\$32,027.58	\$361,383.42	\$361,383.42	\$0.00
2910	Herramientas menores	\$565.90	\$66,529.97	\$67,095.87	\$64,998.47	\$2,097.40	\$64,998.47	\$0.00	\$2,097.40	\$64,998.47	\$64,998.47	\$0.00
2911	Herramientas menores	\$565.90	\$66,529.97	\$67,095.87	\$64,998.47	\$2,097.40	\$64,998.47	\$0.00	\$2,097.40	\$64,998.47	\$64,998.47	\$0.00
2920	Refacciones y accesorios menores de edificios	\$11,316.70	\$13,650.52	\$24,967.22	\$19,913.62	\$5,053.60	\$19,913.62	\$0.00	\$5,053.60	\$19,913.62	\$19,913.62	\$0.00
2921	Refacciones y accesorios menores de edificios	\$11,316.70	\$13,650.52	\$24,967.22	\$19,913.62	\$5,053.60	\$19,913.62	\$0.00	\$5,053.60	\$19,913.62	\$19,913.62	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$114,892.27	\$182,221.32	\$297,113.59	\$276,237.01	\$20,876.58	\$276,237.01	\$0.00	\$20,876.58	\$276,237.01	\$276,237.01	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$114,892.27	\$182,221.32	\$297,113.59	\$276,237.01	\$20,876.58	\$276,237.01	\$0.00	\$20,876.58	\$276,237.01	\$276,237.01	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$4,234.32	\$4,234.32	\$234.32	\$4,000.00	\$234.32	\$0.00	\$4,000.00	\$234.32	\$234.32	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$4,234.32	\$4,234.32	\$234.32	\$4,000.00	\$234.32	\$0.00	\$4,000.00	\$234.32	\$234.32	\$0.00
3000	SERVICIOS GENERALES	\$481,423,093.38	\$21,965,010.35	\$503,388,103.73	\$493,562,621.54	\$9,825,482.19	\$493,562,621.54	\$0.00	\$9,825,482.19	\$493,562,621.54	\$492,490,099.18	\$1,072,522.36
3100	SERVICIOS BÁSICOS	\$1,312,932.24	\$3,149,842.13	\$4,462,774.37	\$4,121,737.89	\$341,036.48	\$4,121,737.89	\$0.00	\$341,036.48	\$4,121,737.89	\$4,105,509.90	\$16,227.99
3110	Energía eléctrica	\$489,127.79	\$1,504,431.21	\$1,993,559.00	\$1,939,839.00	\$53,720.00	\$1,939,839.00	\$0.00	\$53,720.00	\$1,939,839.00	\$1,936,474.00	\$3,365.00
3111	Energía eléctrica	\$489,127.79	\$1,504,431.21	\$1,993,559.00	\$1,939,839.00	\$53,720.00	\$1,939,839.00	\$0.00	\$53,720.00	\$1,939,839.00	\$1,936,474.00	\$3,365.00
3120	Gas	\$2,192.56	\$473,325.53	\$475,518.09	\$428,194.24	\$47,323.85	\$428,194.24	\$0.00	\$47,323.85	\$428,194.24	\$428,194.24	\$0.00
3121	GAS	\$2,192.56	\$473,325.53	\$475,518.09	\$428,194.24	\$47,323.85	\$428,194.24	\$0.00	\$47,323.85	\$428,194.24	\$428,194.24	\$0.00
3130	Agua	\$122,510.90	\$429,653.63	\$552,164.53	\$440,143.51	\$112,021.02	\$440,143.51	\$0.00	\$112,021.02	\$440,143.51	\$440,143.51	\$0.00
3131	Agua	\$122,510.90	\$429,653.63	\$552,164.53	\$440,143.51	\$112,021.02	\$440,143.51	\$0.00	\$112,021.02	\$440,143.51	\$440,143.51	\$0.00
3140	Telefonia Tradicional	\$593,654.59	\$575,705.75	\$1,169,360.34	\$1,112,475.78	\$56,884.56	\$1,112,475.78	\$0.00	\$56,884.56	\$1,112,475.78	\$1,112,475.78	\$0.00
3141	Telefonía tradicional	\$593,654.59	\$575,705.75	\$1,169,360.34	\$1,112,475.78	\$56,884.56	\$1,112,475.78	\$0.00	\$56,884.56	\$1,112,475.78	\$1,112,475.78	\$0.00
3150	Telefonia celular	\$96,806.80	\$74,096.20	\$170,903.00	\$163,032.79	\$7,870.21	\$163,032.79	\$0.00	\$7,870.21	\$163,032.79	\$150,169.80	\$12,862.99
3151	Telefonía celular	\$96,806.80	\$74,096.20	\$170,903.00	\$163,032.79	\$7,870.21	\$163,032.79	\$0.00	\$7,870.21	\$163,032.79	\$150,169.80	\$12,862.99
3170	Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$75,260.00	\$75,260.00	\$12,760.00	\$62,500.00	\$12,760.00	\$0.00	\$62,500.00	\$12,760.00	\$12,760.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$75,260.00	\$75,260.00	\$12,760.00	\$62,500.00	\$12,760.00	\$0.00	\$62,500.00	\$12,760.00	\$12,760.00	\$0.00
3180	Servicios postales y telegráficos	\$8,639.60	\$17,369.81	\$26,009.41	\$25,292.57	\$716.84	\$25,292.57	\$0.00	\$716.84	\$25,292.57	\$25,292.57	\$0.00
3182	Servicios postales	\$8,639.60	\$17,369.81	\$26,009.41	\$25,292.57	\$716.84	\$25,292.57	\$0.00	\$716.84	\$25,292.57	\$25,292.57	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$983,977.99	\$2,484,756.86	\$3,468,734.85	\$3,243,624.09	\$225,110.76	\$3,243,624.09	\$0.00	\$225,110.76	\$3,243,624.09	\$3,243,624.09	\$0.00
3220	Arrendamiento de edificios	\$552,927.87	\$585,999.68	\$1,138,927.55	\$1,117,236.19	\$21,691.36	\$1,117,236.19	\$0.00	\$21,691.36	\$1,117,236.19	\$1,117,236.19	\$0.00
3221	Arrendamiento de edificios	\$552,927.87	\$585,999.68	\$1,138,927.55	\$1,117,236.19	\$21,691.36	\$1,117,236.19	\$0.00	\$21,691.36	\$1,117,236.19	\$1,117,236.19	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$204,465.29	\$389,346.71	\$593,812.00	\$569,908.00	\$23,904.00	\$569,908.00	\$0.00	\$23,904.00	\$569,908.00	\$569,908.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$204,465.29	\$389,346.71	\$593,812.00	\$569,908.00	\$23,904.00	\$569,908.00	\$0.00	\$23,904.00	\$569,908.00	\$569,908.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$5,452.40	\$1,210,098.80	\$1,215,551.20	\$1,071,996.60	\$143,554.60	\$1,071,996.60	\$0.00	\$143,554.60	\$1,071,996.60	\$1,071,996.60	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y 20/ene./2025
hora de Impresión 07:55 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3251	Arrendamiento de equipo de transporte	\$5,452.40	\$1,210,098.80	\$1,215,551.20	\$1,071,996.60	\$143,554.60	\$1,071,996.60	\$0.00	\$143,554.60	\$1,071,996.60	\$1,071,996.60	\$0.00
3290	Otros arrendamientos	\$221,132.43	\$299,311.67	\$520,444.10	\$484,483.30	\$35,960.80	\$484,483.30	\$0.00	\$35,960.80	\$484,483.30	\$484,483.30	\$0.00
3291	Otros arrendamientos	\$221,132.43	\$299,311.67	\$520,444.10	\$484,483.30	\$35,960.80	\$484,483.30	\$0.00	\$35,960.80	\$484,483.30	\$484,483.30	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,239,618.06	\$7,305,886.34	\$9,545,504.40	\$8,683,260.50	\$862,243.90	\$8,683,260.50	\$0.00	\$862,243.90	\$8,683,260.50	\$7,931,260.50	\$752,000.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$915,336.58	\$1,443,659.44	\$2,358,996.02	\$2,251,403.36	\$107,592.66	\$2,251,403.36	\$0.00	\$107,592.66	\$2,251,403.36	\$2,251,403.36	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$915,336.58	\$1,443,659.44	\$2,358,996.02	\$2,251,403.36	\$107,592.66	\$2,251,403.36	\$0.00	\$107,592.66	\$2,251,403.36	\$2,251,403.36	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$4,837.27	\$69,264.73	\$74,102.00	\$61,016.00	\$13,086.00	\$61,016.00	\$0.00	\$13,086.00	\$61,016.00	\$61,016.00	\$0.00
3332	Servicios en Tecnologías de la Información	\$4,837.27	\$69,264.73	\$74,102.00	\$61,016.00	\$13,086.00	\$61,016.00	\$0.00	\$13,086.00	\$61,016.00	\$61,016.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$49,180.00	\$49,180.00	\$16,731.00	\$32,449.00	\$16,731.00	\$0.00	\$32,449.00	\$16,731.00	\$16,731.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$49,180.00	\$49,180.00	\$16,731.00	\$32,449.00	\$16,731.00	\$0.00	\$32,449.00	\$16,731.00	\$16,731.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$0.00	\$2,085.00	\$2,085.00	\$2,085.00	\$0.00	\$2,085.00	\$0.00	\$0.00	\$2,085.00	\$2,085.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$0.00	\$2,085.00	\$2,085.00	\$2,085.00	\$0.00	\$2,085.00	\$0.00	\$0.00	\$2,085.00	\$2,085.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$364,034.22	\$842,684.56	\$1,206,718.78	\$1,205,811.76	\$907.02	\$1,205,811.76	\$0.00	\$907.02	\$1,205,811.76	\$1,205,811.76	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$364,034.22	\$842,684.56	\$1,206,718.78	\$1,205,811.76	\$907.02	\$1,205,811.76	\$0.00	\$907.02	\$1,205,811.76	\$1,205,811.76	\$0.00
3380	Servicios de vigilancia	\$26,745.45	\$28,794.55	\$55,540.00	\$51,620.01	\$3,919.99	\$51,620.01	\$0.00	\$3,919.99	\$51,620.01	\$51,620.01	\$0.00
3381	Servicios de vigilancia	\$26,745.45	\$28,794.55	\$55,540.00	\$51,620.01	\$3,919.99	\$51,620.01	\$0.00	\$3,919.99	\$51,620.01	\$51,620.01	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$928,664.54	\$4,870,218.06	\$5,798,882.60	\$5,094,593.37	\$704,289.23	\$5,094,593.37	\$0.00	\$704,289.23	\$5,094,593.37	\$4,342,593.37	\$752,000.00
3391	Servicios profesionales, científicos y técnicos integrales	\$928,664.54	\$4,870,218.06	\$5,798,882.60	\$5,094,593.37	\$704,289.23	\$5,094,593.37	\$0.00	\$704,289.23	\$5,094,593.37	\$4,342,593.37	\$752,000.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$322,441.87	\$403,492.88	\$725,934.75	\$698,615.32	\$27,319.43	\$698,615.32	\$0.00	\$27,319.43	\$698,615.32	\$690,684.92	\$7,930.40
3410	Servicios financieros y bancarios	\$3,862.07	\$1,548.61	\$5,410.68	\$3,226.95	\$2,183.73	\$3,226.95	\$0.00	\$2,183.73	\$3,226.95	\$3,226.95	\$0.00
3411	Servicios financieros y bancarios	\$3,862.07	\$1,548.61	\$5,410.68	\$3,226.95	\$2,183.73	\$3,226.95	\$0.00	\$2,183.73	\$3,226.95	\$3,226.95	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$31,255.62	\$53,453.66	\$84,709.28	\$74,573.58	\$10,135.70	\$74,573.58	\$0.00	\$10,135.70	\$74,573.58	\$66,643.18	\$7,930.40
3431	Servicios de recaudación, traslado y custodia de valores	\$31,255.62	\$53,453.66	\$84,709.28	\$74,573.58	\$10,135.70	\$74,573.58	\$0.00	\$10,135.70	\$74,573.58	\$66,643.18	\$7,930.40
3440	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$256,861.82	\$363,952.97	\$620,814.79	\$620,814.79	\$0.00	\$620,814.79	\$0.00	\$0.00	\$620,814.79	\$620,814.79	\$0.00
3451	Seguro de bienes patrimoniales	\$256,861.82	\$363,952.97	\$620,814.79	\$620,814.79	\$0.00	\$620,814.79	\$0.00	\$0.00	\$620,814.79	\$620,814.79	\$0.00
3470	Fletes y maniobras	\$30,462.36	-\$30,462.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$30,462.36	-\$30,462.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$3,202,793.35	\$3,434,022.19	\$6,636,815.54	\$6,334,438.28	\$302,377.26	\$6,334,438.28	\$0.00	\$302,377.26	\$6,334,438.28	\$6,204,695.76	\$129,742.52
3510	Conservación y mantenimiento menor de inmuebles	\$2,280,763.19	\$1,657,603.76	\$3,938,366.95	\$3,854,019.89	\$84,347.06	\$3,854,019.89	\$0.00	\$84,347.06	\$3,854,019.89	\$3,731,871.89	\$122,148.00
3511	Conservación y mantenimiento menor de inmuebles	\$2,280,763.19	\$1,657,603.76	\$3,938,366.95	\$3,854,019.89	\$84,347.06	\$3,854,019.89	\$0.00	\$84,347.06	\$3,854,019.89	\$3,731,871.89	\$122,148.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$66,405.50	\$122,476.79	\$188,882.29	\$156,496.76	\$32,385.53	\$156,496.76	\$0.00	\$32,385.53	\$156,496.76	\$156,496.76	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$66,405.50	\$122,476.79	\$188,882.29	\$156,496.76	\$32,385.53	\$156,496.76	\$0.00	\$32,385.53	\$156,496.76	\$156,496.76	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$7,762.21	\$62,352.80	\$70,115.01	\$68,721.83	\$1,393.18	\$68,721.83	\$0.00	\$1,393.18	\$68,721.83	\$68,721.83	\$0.00

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

Fecha y 20/ene./2025
hora de Impresión 07:55 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$7,762.21	\$62,352.80	\$70,115.01	\$68,721.83	\$1,393.18	\$68,721.83	\$0.00	\$1,393.18	\$68,721.83	\$68,721.83	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instrumentos	\$0.00	\$320,291.44	\$320,291.44	\$318,710.72	\$1,580.72	\$318,710.72	\$0.00	\$1,580.72	\$318,710.72	\$318,710.72	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instrumentos	\$0.00	\$320,291.44	\$320,291.44	\$318,710.72	\$1,580.72	\$318,710.72	\$0.00	\$1,580.72	\$318,710.72	\$318,710.72	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$724,309.76	\$717,974.21	\$1,442,283.97	\$1,262,955.59	\$179,328.38	\$1,262,955.59	\$0.00	\$179,328.38	\$1,262,955.59	\$1,255,361.07	\$7,594.52
3551	Reparación y mantenimiento de equipo de transporte	\$724,309.76	\$717,974.21	\$1,442,283.97	\$1,262,955.59	\$179,328.38	\$1,262,955.59	\$0.00	\$179,328.38	\$1,262,955.59	\$1,255,361.07	\$7,594.52
3570	Instalación, reparación y mantenimiento de maquinaria y equipo	\$68,654.11	\$449,732.57	\$518,386.68	\$517,904.29	\$482.39	\$517,904.29	\$0.00	\$482.39	\$517,904.29	\$517,904.29	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$68,654.11	\$449,732.57	\$518,386.68	\$517,904.29	\$482.39	\$517,904.29	\$0.00	\$482.39	\$517,904.29	\$517,904.29	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$2,241.36	\$14,630.84	\$16,872.20	\$16,197.20	\$675.00	\$16,197.20	\$0.00	\$675.00	\$16,197.20	\$16,197.20	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$2,241.36	\$14,630.84	\$16,872.20	\$16,197.20	\$675.00	\$16,197.20	\$0.00	\$675.00	\$16,197.20	\$16,197.20	\$0.00
3590	Servicios de jardinería y fumigación	\$52,657.22	\$88,959.78	\$141,617.00	\$139,432.00	\$2,185.00	\$139,432.00	\$0.00	\$2,185.00	\$139,432.00	\$139,432.00	\$0.00
3591	Servicios de jardinería y fumigación	\$52,657.22	\$88,959.78	\$141,617.00	\$139,432.00	\$2,185.00	\$139,432.00	\$0.00	\$2,185.00	\$139,432.00	\$139,432.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$1,101,087.46	\$1,820,179.61	\$2,921,267.07	\$2,716,171.39	\$205,095.68	\$2,716,171.39	\$0.00	\$205,095.68	\$2,716,171.39	\$2,582,100.91	\$134,070.48
3610	Difusión por radio,televisión y otros medios de mensaje s	\$1,100,387.01	\$1,820,880.06	\$2,921,267.07	\$2,716,171.39	\$205,095.68	\$2,716,171.39	\$0.00	\$205,095.68	\$2,716,171.39	\$2,582,100.91	\$134,070.48
3611	Difusión por radio, televisión y otros medios de mensajes	\$107,968.31	-\$1,715.71	\$106,252.60	\$40,473.09	\$65,779.51	\$40,473.09	\$0.00	\$65,779.51	\$40,473.09	\$40,473.09	\$0.00
3613	Servicios de impresión y reproducción	\$992,418.70	\$1,822,595.77	\$2,815,014.47	\$2,675,698.30	\$139,316.17	\$2,675,698.30	\$0.00	\$139,316.17	\$2,675,698.30	\$2,541,627.82	\$134,070.48
3640	Servicios de revelado de fotografías	\$700.45	-\$700.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3641	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$700.45	-\$700.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$1,265,358.08	\$1,142,269.06	\$2,407,627.14	\$2,177,510.90	\$230,116.24	\$2,177,510.90	\$0.00	\$230,116.24	\$2,177,510.90	\$2,177,510.90	\$0.00
3710	Pasajes aéreos	\$25,207.59	\$49,346.41	\$74,554.00	\$73,430.00	\$1,124.00	\$73,430.00	\$0.00	\$1,124.00	\$73,430.00	\$73,430.00	\$0.00
3711	Pasajes aéreos	\$25,207.59	\$49,346.41	\$74,554.00	\$73,430.00	\$1,124.00	\$73,430.00	\$0.00	\$1,124.00	\$73,430.00	\$73,430.00	\$0.00
3750	Viáticos en el pais	\$1,240,150.49	\$978,938.98	\$2,219,089.47	\$1,990,444.16	\$228,645.31	\$1,990,444.16	\$0.00	\$228,645.31	\$1,990,444.16	\$1,990,444.16	\$0.00
3751	Viáticos en el país	\$1,240,150.49	\$978,938.98	\$2,219,089.47	\$1,990,444.16	\$228,645.31	\$1,990,444.16	\$0.00	\$228,645.31	\$1,990,444.16	\$1,990,444.16	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$113,983.67	\$113,983.67	\$113,636.74	\$346.93	\$113,636.74	\$0.00	\$346.93	\$113,636.74	\$113,636.74	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$113,983.67	\$113,983.67	\$113,636.74	\$346.93	\$113,636.74	\$0.00	\$346.93	\$113,636.74	\$113,636.74	\$0.00
3800	SERVICIOS OFICIALES	\$65,929.67	\$74,968.33	\$140,898.00	\$140,719.31	\$178.69	\$140,719.31	\$0.00	\$178.69	\$140,719.31	\$140,719.31	\$0.00
3810	Gastos ceremonial	\$7,663.62	-\$7,663.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$7,663.62	-\$7,663.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$11,266.53	\$1,431.47	\$12,698.00	\$12,537.98	\$160.02	\$12,537.98	\$0.00	\$160.02	\$12,537.98	\$12,537.98	\$0.00
3821	Gastos de orden social y cultural	\$11,266.53	\$1,431.47	\$12,698.00	\$12,537.98	\$160.02	\$12,537.98	\$0.00	\$160.02	\$12,537.98	\$12,537.98	\$0.00
3850	Gastos de representación	\$46,999.52	\$81,200.48	\$128,200.00	\$128,181.33	\$18.67	\$128,181.33	\$0.00	\$18.67	\$128,181.33	\$128,181.33	\$0.00
3851	Gastos de representación	\$46,999.52	\$81,200.48	\$128,200.00	\$128,181.33	\$18.67	\$128,181.33	\$0.00	\$18.67	\$128,181.33	\$128,181.33	\$0.00
3900	OTROS SERVICIOS GENERALES	\$470,928,954.66	\$2,149,592.95	\$473,078,547.61	\$465,446,543.86	\$7,632,003.75	\$465,446,543.86	\$0.00	\$7,632,003.75	\$465,446,543.86	\$465,413,992.89	\$32,550.97
3920	Impuestos y derechos	\$180,000.00	-\$21,852.00	\$158,148.00	\$150,148.00	\$8,000.00	\$150,148.00	\$0.00	\$8,000.00	\$150,148.00	\$150,148.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$20,458.00	\$20,458.00	\$12,458.00	\$8,000.00	\$12,458.00	\$0.00	\$8,000.00	\$12,458.00	\$12,458.00	\$0.00
3923	Tenencia y Canje de Placas de Vehículos Oficiales	\$180,000.00	-\$42,310.00	\$137,690.00	\$137,690.00	\$0.00	\$137,690.00	\$0.00	\$0.00	\$137,690.00	\$137,690.00	\$0.00

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

Fecha y 20/ene./2025
hora de Impresión 07:55 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3950	Penas, multas, accesorios y actualizaciones	\$70,286.34	-\$68,766.34	\$1,520.00	\$770.00	\$750.00	\$770.00	\$0.00	\$750.00	\$770.00	\$770.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$70,286.34	-\$68,766.34	\$1,520.00	\$770.00	\$750.00	\$770.00	\$0.00	\$750.00	\$770.00	\$770.00	\$0.00
3990	Otros servicios generales	\$470,678,668.32	\$2,240,211.29	\$472,918,879.61	\$465,295,625.86	\$7,623,253.75	\$465,295,625.86	\$0.00	\$7,623,253.75	\$465,295,625.86	\$465,263,074.89	\$32,550.97
3991	Otros servicios generales	\$0.00	\$285.00	\$285.00	\$35.00	\$250.00	\$35.00	\$0.00	\$250.00	\$35.00	\$35.00	\$0.00
3992	Servicios Asistenciales	\$470,678,668.32	\$2,239,926.29	\$472,918,594.61	\$465,295,590.86	\$7,623,003.75	\$465,295,590.86	\$0.00	\$7,623,003.75	\$465,295,590.86	\$465,263,039.89	\$32,550.97
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$36,840.00	\$36,840.00	\$36,840.00	\$0.00	\$36,840.00	\$0.00	\$0.00	\$36,840.00	\$36,840.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$36,840.00	\$36,840.00	\$36,840.00	\$0.00	\$36,840.00	\$0.00	\$0.00	\$36,840.00	\$36,840.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$36,840.00	\$36,840.00	\$36,840.00	\$0.00	\$36,840.00	\$0.00	\$0.00	\$36,840.00	\$36,840.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$36,840.00	\$36,840.00	\$36,840.00	\$0.00	\$36,840.00	\$0.00	\$0.00	\$36,840.00	\$36,840.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$914,584.60	\$657,829.17	\$1,572,413.77	\$1,406,388.13	\$166,025.64	\$1,406,388.13	\$0.00	\$166,025.64	\$1,406,388.13	\$1,406,388.13	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$654,500.89	\$330,241.75	\$984,742.64	\$839,823.63	\$144,919.01	\$839,823.63	\$0.00	\$144,919.01	\$839,823.63	\$839,823.63	\$0.00
5110	Muebles de oficina y estantería	\$25,531.75	\$3,954.04	\$29,485.79	\$28,485.79	\$1,000.00	\$28,485.79	\$0.00	\$1,000.00	\$28,485.79	\$28,485.79	\$0.00
5111	Muebles de oficina y estantería	\$25,531.75	\$3,954.04	\$29,485.79	\$28,485.79	\$1,000.00	\$28,485.79	\$0.00	\$1,000.00	\$28,485.79	\$28,485.79	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$3,500.00	\$3,500.00	\$1,970.84	\$1,529.16	\$1,970.84	\$0.00	\$1,529.16	\$1,970.84	\$1,970.84	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$3,500.00	\$3,500.00	\$1,970.84	\$1,529.16	\$1,970.84	\$0.00	\$1,529.16	\$1,970.84	\$1,970.84	\$0.00
5130	Bienes artísticos, culturales y científicos	\$4,287.78	-\$4,287.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5131	Bienes artísticos, culturales y científicos	\$4,287.78	-\$4,287.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$91,048.41	\$279,552.00	\$370,600.41	\$328,599.56	\$42,000.85	\$328,599.56	\$0.00	\$42,000.85	\$328,599.56	\$328,599.56	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$91,048.41	\$279,552.00	\$370,600.41	\$328,599.56	\$42,000.85	\$328,599.56	\$0.00	\$42,000.85	\$328,599.56	\$328,599.56	\$0.00
5190	Otro mobiliario y equipo de administración	\$533,632.95	\$47,523.49	\$581,156.44	\$480,767.44	\$100,389.00	\$480,767.44	\$0.00	\$100,389.00	\$480,767.44	\$480,767.44	\$0.00
5191	Otros mobiliarios y equipos de administración	\$533,632.95	\$47,523.49	\$581,156.44	\$480,767.44	\$100,389.00	\$480,767.44	\$0.00	\$100,389.00	\$480,767.44	\$480,767.44	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$16,147.70	\$166,562.90	\$182,710.60	\$181,628.87	\$1,081.73	\$181,628.87	\$0.00	\$1,081.73	\$181,628.87	\$181,628.87	\$0.00
5210	Equipos y aparatos audiovisuales	\$7,420.96	\$133,579.04	\$141,000.00	\$139,999.99	\$1,000.01	\$139,999.99	\$0.00	\$1,000.01	\$139,999.99	\$139,999.99	\$0.00
5211	Equipos y aparatos audiovisuales	\$7,420.96	\$133,579.04	\$141,000.00	\$139,999.99	\$1,000.01	\$139,999.99	\$0.00	\$1,000.01	\$139,999.99	\$139,999.99	\$0.00
5230	Cámaras fotográficas y de video	\$8,726.74	\$12,045.86	\$20,772.60	\$20,690.88	\$81.72	\$20,690.88	\$0.00	\$81.72	\$20,690.88	\$20,690.88	\$0.00
5231	Cámaras fotográficas y de video	\$8,726.74	\$12,045.86	\$20,772.60	\$20,690.88	\$81.72	\$20,690.88	\$0.00	\$81.72	\$20,690.88	\$20,690.88	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$20,938.00	\$20,938.00	\$20,938.00	\$0.00	\$20,938.00	\$0.00	\$0.00	\$20,938.00	\$20,938.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$20,938.00	\$20,938.00	\$20,938.00	\$0.00	\$20,938.00	\$0.00	\$0.00	\$20,938.00	\$20,938.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$34,028.30	\$34,028.30	\$34,028.30	\$0.00	\$34,028.30	\$0.00	\$0.00	\$34,028.30	\$34,028.30	\$0.00
5310	Equipo médico y de laboratorio	\$0.00	\$22,203.26	\$22,203.26	\$22,203.26	\$0.00	\$22,203.26	\$0.00	\$0.00	\$22,203.26	\$22,203.26	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$22,203.26	\$22,203.26	\$22,203.26	\$0.00	\$22,203.26	\$0.00	\$0.00	\$22,203.26	\$22,203.26	\$0.00
5320	Instrumental médico y de laboratorio	\$0.00	\$11,825.04	\$11,825.04	\$11,825.04	\$0.00	\$11,825.04	\$0.00	\$0.00	\$11,825.04	\$11,825.04	\$0.00
5321	Instrumental médico y de laboratorio	\$0.00	\$11,825.04	\$11,825.04	\$11,825.04	\$0.00	\$11,825.04	\$0.00	\$0.00	\$11,825.04	\$11,825.04	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$24,594.50	\$513.70	\$25,108.20	\$25,108.20	\$0.00	\$25,108.20	\$0.00	\$0.00	\$25,108.20	\$25,108.20	\$0.00
5650	Equipo de comunicación y telecomunicación	\$24,594.50	-\$24,594.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y 20/ene./2025
hora de Impresión 07:55 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5651	Equipo de comunicación y telecomunicación	\$24,594.50	-\$24,594.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$0.00	\$11,362.20	\$11,362.20	\$11,362.20	\$0.00	\$11,362.20	\$0.00	\$0.00	\$11,362.20	\$11,362.20	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$11,362.20	\$11,362.20	\$11,362.20	\$0.00	\$11,362.20	\$0.00	\$0.00	\$11,362.20	\$11,362.20	\$0.00
5690	Otros equipos	\$0.00	\$13,746.00	\$13,746.00	\$13,746.00	\$0.00	\$13,746.00	\$0.00	\$0.00	\$13,746.00	\$13,746.00	\$0.00
5691	OTROS EQUIPOS	\$0.00	\$13,746.00	\$13,746.00	\$13,746.00	\$0.00	\$13,746.00	\$0.00	\$0.00	\$13,746.00	\$13,746.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$219,341.51	\$126,482.52	\$345,824.03	\$325,799.13	\$20,024.90	\$325,799.13	\$0.00	\$20,024.90	\$325,799.13	\$325,799.13	\$0.00
5910	Software	\$219,341.51	\$126,482.52	\$345,824.03	\$325,799.13	\$20,024.90	\$325,799.13	\$0.00	\$20,024.90	\$325,799.13	\$325,799.13	\$0.00
5911	Software	\$219,341.51	\$126,482.52	\$345,824.03	\$325,799.13	\$20,024.90	\$325,799.13	\$0.00	\$20,024.90	\$325,799.13	\$325,799.13	\$0.00
6000	INVERSIÓN PÚBLICA	\$1,330,000,000.00	\$36,926,504.36	\$1,366,926,504.36	\$1,365,997,729.38	\$928,774.98	\$1,365,997,729.38	\$0.00	\$928,774.98	\$1,365,997,729.38	\$592,457,822.85	\$773,539,906.53
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$6,518.36	\$6,518.36	\$0.00	\$6,518.36	\$0.00	\$0.00	\$6,518.36	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$6,518.36	\$6,518.36	\$0.00	\$6,518.36	\$0.00	\$0.00	\$6,518.36	\$0.00	\$0.00	\$0.00
6124	Contrucción y/o Rehabilitación de Espacios Deportivos	\$0.00	\$6,518.36	\$6,518.36	\$0.00	\$6,518.36	\$0.00	\$0.00	\$6,518.36	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$1,330,000,000.00	\$36,919,986.00	\$1,366,919,986.00	\$1,365,997,729.38	\$922,256.62	\$1,365,997,729.38	\$0.00	\$922,256.62	\$1,365,997,729.38	\$592,457,822.85	\$773,539,906.53
6320	Ejecucion de proyectos productivos no incluidos en conce	\$1,330,000,000.00	\$36,919,986.00	\$1,366,919,986.00	\$1,365,997,729.38	\$922,256.62	\$1,365,997,729.38	\$0.00	\$922,256.62	\$1,365,997,729.38	\$592,457,822.85	\$773,539,906.53
6322	Proyectos Productivos y Acciones de Fomento Social	\$1,330,000,000.00	\$15,000,000.00	\$1,345,000,000.00	\$1,344,797,744.98	\$202,255.02	\$1,344,797,744.98	\$0.00	\$202,255.02	\$1,344,797,744.98	\$587,297,824.46	\$757,499,920.52
6327	PROYECTOS Y ACCIONES PARA EL BUEN GOBIERNO	\$0.00	\$21,919,986.00	\$21,919,986.00	\$21,199,984.40	\$720,001.60	\$21,199,984.40	\$0.00	\$720,001.60	\$21,199,984.40	\$5,159,998.39	\$16,039,986.01
Total		\$2,345,451,625.48	\$74,903,943.36	\$2,420,355,568.84	\$2,376,446,990.97	\$43,908,577.87	\$2,376,446,990.97	\$0.00	\$43,908,577.87	\$2,376,446,990.97	\$1,594,842,773.60	\$781,604,217.37