



Usr: Ame123

Rep: rptEstadoPresupuestoEgresos

Consejo Estatal Electoral y de Participación Ciudadana ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2025

Fecha y | 07/mar./2025

hora de Impresión | 06:13 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$68,965,154.81	\$0.00	\$68,965,154.81	\$68,965,154.81	\$0.00	\$3,743,523.53	\$65,221,631.28	\$65,221,631.28	\$3,523,241.52	\$3,523,241.52	\$220,282.01
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$31,062,214.03	\$0.00	\$31,062,214.03	\$31,062,214.03	\$0.00	\$2,529,943.63	\$28,532,270.40	\$28,532,270.40	\$2,529,943.63	\$2,529,943.63	\$0.00
1130	Sueldos base al personal permanente	\$31,062,214.03	\$0.00	\$31,062,214.03	\$31,062,214.03	\$0.00	\$2,529,943.63	\$28,532,270.40	\$28,532,270.40	\$2,529,943.63	\$2,529,943.63	\$0.00
1131	Sueldos base al personal permanente	\$31,062,214.03	\$0.00	\$31,062,214.03	\$31,062,214.03	\$0.00	\$2,529,943.63	\$28,532,270.40	\$28,532,270.40	\$2,529,943.63	\$2,529,943.63	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$2,315,189.50	\$0.00	\$2,315,189.50	\$2,315,189.50	\$0.00	\$119,586.37	\$2,195,603.13	\$2,195,603.13	\$119,586.37	\$119,586.37	\$0.00
1220	Sueldos base al personal eventual	\$1,686,697.90	\$0.00	\$1,686,697.90	\$1,686,697.90	\$0.00	\$119,586.37	\$1,567,111.53	\$1,567,111.53	\$119,586.37	\$119,586.37	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$1,686,697.90	\$0.00	\$1,686,697.90	\$1,686,697.90	\$0.00	\$119,586.37	\$1,567,111.53	\$1,567,111.53	\$119,586.37	\$119,586.37	\$0.00
1230	Retribuciones por servicios de carácter social	\$628,491.60	\$0.00	\$628,491.60	\$628,491.60	\$0.00	\$0.00	\$628,491.60	\$628,491.60	\$0.00	\$0.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$628,491.60	\$0.00	\$628,491.60	\$628,491.60	\$0.00	\$0.00	\$628,491.60	\$628,491.60	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$13,556,981.85	\$0.00	\$13,556,981.85	\$13,556,981.85	\$0.00	\$6,164.48	\$13,550,817.37	\$13,550,817.37	\$6,164.48	\$6,164.48	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$13,556,981.85	\$0.00	\$13,556,981.85	\$13,556,981.85	\$0.00	\$6,164.48	\$13,550,817.37	\$13,550,817.37	\$6,164.48	\$6,164.48	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$3,242,414.43	\$0.00	\$3,242,414.43	\$3,242,414.43	\$0.00	\$1,598.20	\$3,240,816.23	\$3,240,816.23	\$1,598.20	\$1,598.20	\$0.00
1323	GRATIFICACION FIN DE AÑO	\$10,314,567.42	\$0.00	\$10,314,567.42	\$10,314,567.42	\$0.00	\$4,566.28	\$10,310,001.14	\$10,310,001.14	\$4,566.28	\$4,566.28	\$0.00
1400	SEGURIDAD SOCIAL	\$10,186,564.03	\$0.00	\$10,186,564.03	\$10,186,564.03	\$0.00	\$220,282.01	\$9,966,282.02	\$9,966,282.02	\$0.00	\$0.00	\$220,282.01
1410	Aportaciones de seguridad social	\$3,612,151.89	\$0.00	\$3,612,151.89	\$3,612,151.89	\$0.00	\$220,282.01	\$3,391,869.88	\$3,391,869.88	\$0.00	\$0.00	\$220,282.01
1411	Aportaciones de seguridad social	\$3,612,151.89	\$0.00	\$3,612,151.89	\$3,612,151.89	\$0.00	\$220,282.01	\$3,391,869.88	\$3,391,869.88	\$0.00	\$0.00	\$220,282.01
1420	Aportaciones a fondos de vivienda	\$1,912,428.45	\$0.00	\$1,912,428.45	\$1,912,428.45	\$0.00	\$0.00	\$1,912,428.45	\$1,912,428.45	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$1,912,428.45	\$0.00	\$1,912,428.45	\$1,912,428.45	\$0.00	\$0.00	\$1,912,428.45	\$1,912,428.45	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$3,611,523.69	\$0.00	\$3,611,523.69	\$3,611,523.69	\$0.00	\$0.00	\$3,611,523.69	\$3,611,523.69	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$3,611,523.69	\$0.00	\$3,611,523.69	\$3,611,523.69	\$0.00	\$0.00	\$3,611,523.69	\$3,611,523.69	\$0.00	\$0.00	\$0.00
1440	Aportaciones para seguros	\$1,050,460.00	\$0.00	\$1,050,460.00	\$1,050,460.00	\$0.00	\$0.00	\$1,050,460.00	\$1,050,460.00	\$0.00	\$0.00	\$0.00
1444	SEGUROS GASTOS MEDICOS MAYORES	\$1,050,460.00	\$0.00	\$1,050,460.00	\$1,050,460.00	\$0.00	\$0.00	\$1,050,460.00	\$1,050,460.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$5,971,467.44	\$0.00	\$5,971,467.44	\$5,971,467.44	\$0.00	\$361,497.56	\$5,609,969.88	\$5,609,969.88	\$361,497.56	\$361,497.56	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$1,751,746.68	\$0.00	\$1,751,746.68	\$1,751,746.68	\$0.00	\$150,567.87	\$1,601,178.81	\$1,601,178.81	\$150,567.87	\$150,567.87	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$1,751,746.68	\$0.00	\$1,751,746.68	\$1,751,746.68	\$0.00	\$150,567.87	\$1,601,178.81	\$1,601,178.81	\$150,567.87	\$150,567.87	\$0.00
1540	Prestaciones contractuales	\$3,632,168.76	\$0.00	\$3,632,168.76	\$3,632,168.76	\$0.00	\$210,929.69	\$3,421,239.07	\$3,421,239.07	\$210,929.69	\$210,929.69	\$0.00
1541	Prestaciones contractuales	\$3,632,168.76	\$0.00	\$3,632,168.76	\$3,632,168.76	\$0.00	\$210,929.69	\$3,421,239.07	\$3,421,239.07	\$210,929.69	\$210,929.69	\$0.00
1590	Otras prestaciones sociales y económicas	\$587,552.00	\$0.00	\$587,552.00	\$587,552.00	\$0.00	\$0.00	\$587,552.00	\$587,552.00	\$0.00	\$0.00	\$0.00
1592	OTRAS PRESTACIONES POR APOYOS EVENTOS Y FI	\$587,552.00	\$0.00	\$587,552.00	\$587,552.00	\$0.00	\$0.00	\$587,552.00	\$587,552.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$5,872,737.96	\$0.00	\$5,872,737.96	\$5,872,737.96	\$0.00	\$506,049.48	\$5,366,688.48	\$5,366,688.48	\$506,049.48	\$506,049.48	\$0.00
1710	Estímulos	\$5,872,737.96	\$0.00	\$5,872,737.96	\$5,872,737.96	\$0.00	\$506,049.48	\$5,366,688.48	\$5,366,688.48	\$506,049.48	\$506,049.48	\$0.00
1711	Estímulos	\$5,872,737.96	\$0.00	\$5,872,737.96	\$5,872,737.96	\$0.00	\$506,049.48	\$5,366,688.48	\$5,366,688.48	\$506,049.48	\$506,049.48	\$0.00
2000	MATERIALES Y SUMINISTRO	\$696,898.54	\$0.00	\$696,898.54	\$1,050.00	\$695,848.54	\$1,050.00	\$0.00	\$695,848.54	\$0.00	\$0.00	\$1,050.00
2100	Materiales de administración, emisión de documntos	\$413,201.46	\$0.00	\$413,201.46	\$0.00	\$413,201.46	\$0.00	\$0.00	\$413,201.46	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$58,818.19	\$0.00	\$58,818.19	\$0.00	\$58,818.19	\$0.00	\$0.00	\$58,818.19	\$0.00	\$0.00	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2111	Materiales, útiles y equipos menores de oficina	\$58,818.19	\$0.00	\$58,818.19	\$0.00	\$58,818.19	\$0.00	\$0.00	\$58,818.19	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$10,086.22	\$0.00	\$10,086.22	\$0.00	\$10,086.22	\$0.00	\$0.00	\$10,086.22	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$10,086.22	\$0.00	\$10,086.22	\$0.00	\$10,086.22	\$0.00	\$0.00	\$10,086.22	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$291,992.70	\$0.00	\$291,992.70	\$0.00	\$291,992.70	\$0.00	\$0.00	\$291,992.70	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$291,992.70	\$0.00	\$291,992.70	\$0.00	\$291,992.70	\$0.00	\$0.00	\$291,992.70	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$12,227.50	\$0.00	\$12,227.50	\$0.00	\$12,227.50	\$0.00	\$0.00	\$12,227.50	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$12,227.50	\$0.00	\$12,227.50	\$0.00	\$12,227.50	\$0.00	\$0.00	\$12,227.50	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$39,812.74	\$0.00	\$39,812.74	\$0.00	\$39,812.74	\$0.00	\$0.00	\$39,812.74	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$39,812.74	\$0.00	\$39,812.74	\$0.00	\$39,812.74	\$0.00	\$0.00	\$39,812.74	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$264.11	\$0.00	\$264.11	\$0.00	\$264.11	\$0.00	\$0.00	\$264.11	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$264.11	\$0.00	\$264.11	\$0.00	\$264.11	\$0.00	\$0.00	\$264.11	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$184,517.87	\$0.00	\$184,517.87	\$1,050.00	\$183,467.87	\$1,050.00	\$0.00	\$183,467.87	\$0.00	\$0.00	\$1,050.00
2210	Productos alimenticios para personas	\$182,072.37	\$0.00	\$182,072.37	\$1,050.00	\$181,022.37	\$1,050.00	\$0.00	\$181,022.37	\$0.00	\$0.00	\$1,050.00
2211	Productos alimenticios para personas	\$148,813.57	\$0.00	\$148,813.57	\$1,050.00	\$147,763.57	\$1,050.00	\$0.00	\$147,763.57	\$0.00	\$0.00	\$1,050.00
2212	ALIMENTOS EN EVENTOS OFICIALES	\$33,258.80	\$0.00	\$33,258.80	\$0.00	\$33,258.80	\$0.00	\$0.00	\$33,258.80	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$2,445.50	\$0.00	\$2,445.50	\$0.00	\$2,445.50	\$0.00	\$0.00	\$2,445.50	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$2,445.50	\$0.00	\$2,445.50	\$0.00	\$2,445.50	\$0.00	\$0.00	\$2,445.50	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$7,336.50	\$0.00	\$7,336.50	\$0.00	\$7,336.50	\$0.00	\$0.00	\$7,336.50	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$7,336.50	\$0.00	\$7,336.50	\$0.00	\$7,336.50	\$0.00	\$0.00	\$7,336.50	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$7,336.50	\$0.00	\$7,336.50	\$0.00	\$7,336.50	\$0.00	\$0.00	\$7,336.50	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$18,585.80	\$0.00	\$18,585.80	\$0.00	\$18,585.80	\$0.00	\$0.00	\$18,585.80	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$1,467.30	\$0.00	\$1,467.30	\$0.00	\$1,467.30	\$0.00	\$0.00	\$1,467.30	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,467.30	\$0.00	\$1,467.30	\$0.00	\$1,467.30	\$0.00	\$0.00	\$1,467.30	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$17,118.50	\$0.00	\$17,118.50	\$0.00	\$17,118.50	\$0.00	\$0.00	\$17,118.50	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$17,118.50	\$0.00	\$17,118.50	\$0.00	\$17,118.50	\$0.00	\$0.00	\$17,118.50	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$48,910.00	\$0.00	\$48,910.00	\$0.00	\$48,910.00	\$0.00	\$0.00	\$48,910.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$48,910.00	\$0.00	\$48,910.00	\$0.00	\$48,910.00	\$0.00	\$0.00	\$48,910.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$48,910.00	\$0.00	\$48,910.00	\$0.00	\$48,910.00	\$0.00	\$0.00	\$48,910.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$4,243.43	\$0.00	\$4,243.43	\$0.00	\$4,243.43	\$0.00	\$0.00	\$4,243.43	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$4,243.43	\$0.00	\$4,243.43	\$0.00	\$4,243.43	\$0.00	\$0.00	\$4,243.43	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$4,243.43	\$0.00	\$4,243.43	\$0.00	\$4,243.43	\$0.00	\$0.00	\$4,243.43	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$20,103.48	\$0.00	\$20,103.48	\$0.00	\$20,103.48	\$0.00	\$0.00	\$20,103.48	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$283.68	\$0.00	\$283.68	\$0.00	\$283.68	\$0.00	\$0.00	\$283.68	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$283.68	\$0.00	\$283.68	\$0.00	\$283.68	\$0.00	\$0.00	\$283.68	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$2,934.60	\$0.00	\$2,934.60	\$0.00	\$2,934.60	\$0.00	\$0.00	\$2,934.60	\$0.00	\$0.00	\$0.00



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2921	Refacciones y accesorios menores de edificios	\$2,934.60	\$0.00	\$2,934.60	\$0.00	\$2,934.60	\$0.00	\$0.00	\$2,934.60	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$2,212.20	\$0.00	\$2,212.20	\$0.00	\$2,212.20	\$0.00	\$0.00	\$2,212.20	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$2,212.20	\$0.00	\$2,212.20	\$0.00	\$2,212.20	\$0.00	\$0.00	\$2,212.20	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$14,673.00	\$0.00	\$14,673.00	\$0.00	\$14,673.00	\$0.00	\$0.00	\$14,673.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$14,673.00	\$0.00	\$14,673.00	\$0.00	\$14,673.00	\$0.00	\$0.00	\$14,673.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$9,527,540.78	\$59,437.60	\$9,586,978.38	\$1,807,005.50	\$7,779,972.88	\$307,385.68	\$1,499,619.82	\$9,279,592.70	\$182,404.68	\$182,404.68	\$124,981.00
3100	SERVICIOS BÁSICOS	\$421,212.92	\$0.00	\$421,212.92	\$57,855.49	\$363,357.43	\$57,855.49	\$0.00	\$363,357.43	\$29,862.49	\$29,862.49	\$27,993.00
3110	Energía eléctrica	\$136,948.00	\$0.00	\$136,948.00	\$23,183.15	\$113,764.85	\$23,183.15	\$0.00	\$113,764.85	\$2,867.15	\$2,867.15	\$20,316.00
3111	Energía eléctrica	\$136,948.00	\$0.00	\$136,948.00	\$23,183.15	\$113,764.85	\$23,183.15	\$0.00	\$113,764.85	\$2,867.15	\$2,867.15	\$20,316.00
3130	Agua	\$76,299.60	\$0.00	\$76,299.60	\$2,328.00	\$73,971.60	\$2,328.00	\$0.00	\$73,971.60	\$0.00	\$0.00	\$2,328.00
3131	Agua	\$76,299.60	\$0.00	\$76,299.60	\$2,328.00	\$73,971.60	\$2,328.00	\$0.00	\$73,971.60	\$0.00	\$0.00	\$2,328.00
3140	Telefonía Tradicional	\$155,533.80	\$0.00	\$155,533.80	\$26,995.34	\$128,538.46	\$26,995.34	\$0.00	\$128,538.46	\$26,995.34	\$26,995.34	\$0.00
3141	Telefonía tradicional	\$155,533.80	\$0.00	\$155,533.80	\$26,995.34	\$128,538.46	\$26,995.34	\$0.00	\$128,538.46	\$26,995.34	\$26,995.34	\$0.00
3150	Telefonía celular	\$3,521.52	\$0.00	\$3,521.52	\$0.00	\$3,521.52	\$0.00	\$0.00	\$3,521.52	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$3,521.52	\$0.00	\$3,521.52	\$0.00	\$3,521.52	\$0.00	\$0.00	\$3,521.52	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de datos	\$36,682.50	\$0.00	\$36,682.50	\$5,349.00	\$31,333.50	\$5,349.00	\$0.00	\$31,333.50	\$0.00	\$0.00	\$5,349.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$36,682.50	\$0.00	\$36,682.50	\$5,349.00	\$31,333.50	\$5,349.00	\$0.00	\$31,333.50	\$0.00	\$0.00	\$5,349.00
3180	Servicios postales y telegráficos	\$12,227.50	\$0.00	\$12,227.50	\$0.00	\$12,227.50	\$0.00	\$0.00	\$12,227.50	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$12,227.50	\$0.00	\$12,227.50	\$0.00	\$12,227.50	\$0.00	\$0.00	\$12,227.50	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$190,259.90	\$0.00	\$190,259.90	\$62,497.74	\$127,762.16	\$31,248.87	\$31,248.87	\$159,011.03	\$31,248.87	\$31,248.87	\$0.00
3220	Arrendamiento de edificios	\$187,325.30	\$0.00	\$187,325.30	\$62,497.74	\$124,827.56	\$31,248.87	\$31,248.87	\$156,076.43	\$31,248.87	\$31,248.87	\$0.00
3221	Arrendamiento de edificios	\$187,325.30	\$0.00	\$187,325.30	\$62,497.74	\$124,827.56	\$31,248.87	\$31,248.87	\$156,076.43	\$31,248.87	\$31,248.87	\$0.00
3290	Otros arrendamientos	\$2,934.60	\$0.00	\$2,934.60	\$0.00	\$2,934.60	\$0.00	\$0.00	\$2,934.60	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$2,934.60	\$0.00	\$2,934.60	\$0.00	\$2,934.60	\$0.00	\$0.00	\$2,934.60	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$6,043,863.41	\$0.00	\$6,043,863.41	\$26,836.43	\$6,017,026.98	\$26,836.43	\$0.00	\$6,017,026.98	\$26,836.43	\$26,836.43	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$190,749.00	\$0.00	\$190,749.00	\$0.00	\$190,749.00	\$0.00	\$0.00	\$190,749.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$190,749.00	\$0.00	\$190,749.00	\$0.00	\$190,749.00	\$0.00	\$0.00	\$190,749.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$88,013.55	\$0.00	\$88,013.55	\$26,836.43	\$61,177.12	\$26,836.43	\$0.00	\$61,177.12	\$26,836.43	\$26,836.43	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$88,013.55	\$0.00	\$88,013.55	\$26,836.43	\$61,177.12	\$26,836.43	\$0.00	\$61,177.12	\$26,836.43	\$26,836.43	\$0.00
3340	Servicios de capacitación	\$4,943,725.00	\$0.00	\$4,943,725.00	\$0.00	\$4,943,725.00	\$0.00	\$0.00	\$4,943,725.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$4,943,725.00	\$0.00	\$4,943,725.00	\$0.00	\$4,943,725.00	\$0.00	\$0.00	\$4,943,725.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$115,516.62	\$0.00	\$115,516.62	\$0.00	\$115,516.62	\$0.00	\$0.00	\$115,516.62	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$115,516.62	\$0.00	\$115,516.62	\$0.00	\$115,516.62	\$0.00	\$0.00	\$115,516.62	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$300,796.50	\$0.00	\$300,796.50	\$0.00	\$300,796.50	\$0.00	\$0.00	\$300,796.50	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$300,796.50	\$0.00	\$300,796.50	\$0.00	\$300,796.50	\$0.00	\$0.00	\$300,796.50	\$0.00	\$0.00	\$0.00



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Consejo Estatal Electoral y de Participación Ciudadana ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2025

Fecha y 07/mar./2025

hora de Impresión 06:13 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3390	Servicios profesionales, científicos y técnicos integrales	\$405,062.74	\$0.00	\$405,062.74	\$0.00	\$405,062.74	\$0.00	\$0.00	\$405,062.74	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$405,062.74	\$0.00	\$405,062.74	\$0.00	\$405,062.74	\$0.00	\$0.00	\$405,062.74	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$290,525.40	\$0.00	\$290,525.40	\$9,000.28	\$281,525.12	\$9,000.28	\$0.00	\$281,525.12	\$9,000.28	\$9,000.28	\$0.00
3410	Servicios financieros y bancarios	\$70,430.40	\$0.00	\$70,430.40	\$9,000.28	\$61,430.12	\$9,000.28	\$0.00	\$61,430.12	\$9,000.28	\$9,000.28	\$0.00
3411	Servicios financieros y bancarios	\$70,430.40	\$0.00	\$70,430.40	\$9,000.28	\$61,430.12	\$9,000.28	\$0.00	\$61,430.12	\$9,000.28	\$9,000.28	\$0.00
3450	Seguro de bienes patrimoniales	\$220,095.00	\$0.00	\$220,095.00	\$0.00	\$220,095.00	\$0.00	\$0.00	\$220,095.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$220,095.00	\$0.00	\$220,095.00	\$0.00	\$220,095.00	\$0.00	\$0.00	\$220,095.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$186,396.01	\$0.00	\$186,396.01	\$47,951.44	\$138,444.57	\$47,951.44	\$0.00	\$138,444.57	\$47,951.44	\$47,951.44	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$93,418.10	\$0.00	\$93,418.10	\$47,951.44	\$45,466.66	\$47,951.44	\$0.00	\$45,466.66	\$47,951.44	\$47,951.44	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$93,418.10	\$0.00	\$93,418.10	\$47,951.44	\$45,466.66	\$47,951.44	\$0.00	\$45,466.66	\$47,951.44	\$47,951.44	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$8,803.80	\$0.00	\$8,803.80	\$0.00	\$8,803.80	\$0.00	\$0.00	\$8,803.80	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$8,803.80	\$0.00	\$8,803.80	\$0.00	\$8,803.80	\$0.00	\$0.00	\$8,803.80	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$58,692.00	\$0.00	\$58,692.00	\$0.00	\$58,692.00	\$0.00	\$0.00	\$58,692.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$58,692.00	\$0.00	\$58,692.00	\$0.00	\$58,692.00	\$0.00	\$0.00	\$58,692.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$12,765.51	\$0.00	\$12,765.51	\$0.00	\$12,765.51	\$0.00	\$0.00	\$12,765.51	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$12,765.51	\$0.00	\$12,765.51	\$0.00	\$12,765.51	\$0.00	\$0.00	\$12,765.51	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$12,716.60	\$0.00	\$12,716.60	\$0.00	\$12,716.60	\$0.00	\$0.00	\$12,716.60	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$12,716.60	\$0.00	\$12,716.60	\$0.00	\$12,716.60	\$0.00	\$0.00	\$12,716.60	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$278,884.82	\$0.00	\$278,884.82	\$0.00	\$278,884.82	\$0.00	\$0.00	\$278,884.82	\$0.00	\$0.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$202,976.50	\$0.00	\$202,976.50	\$0.00	\$202,976.50	\$0.00	\$0.00	\$202,976.50	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$202,976.50	\$0.00	\$202,976.50	\$0.00	\$202,976.50	\$0.00	\$0.00	\$202,976.50	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, preproducción y producción de p	\$3,912.80	\$0.00	\$3,912.80	\$0.00	\$3,912.80	\$0.00	\$0.00	\$3,912.80	\$0.00	\$0.00	\$0.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y P	\$3,912.80	\$0.00	\$3,912.80	\$0.00	\$3,912.80	\$0.00	\$0.00	\$3,912.80	\$0.00	\$0.00	\$0.00
3660	Servicios de creación y difusión de contenido exclusivame	\$71,995.52	\$0.00	\$71,995.52	\$0.00	\$71,995.52	\$0.00	\$0.00	\$71,995.52	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivame	\$71,995.52	\$0.00	\$71,995.52	\$0.00	\$71,995.52	\$0.00	\$0.00	\$71,995.52	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$529,802.65	\$59,437.60	\$589,240.25	\$37,505.17	\$551,735.08	\$37,505.17	\$0.00	\$551,735.08	\$37,505.17	\$37,505.17	\$0.00
3750	Viáticos en el país	\$527,846.25	\$59,437.60	\$587,283.85	\$37,505.17	\$549,778.68	\$37,505.17	\$0.00	\$549,778.68	\$37,505.17	\$37,505.17	\$0.00
3751	Viáticos en el país	\$527,846.25	\$59,437.60	\$587,283.85	\$37,505.17	\$549,778.68	\$37,505.17	\$0.00	\$549,778.68	\$37,505.17	\$37,505.17	\$0.00
3790	Otros servicios de traslado y hospedaje	\$1,956.40	\$0.00	\$1,956.40	\$0.00	\$1,956.40	\$0.00	\$0.00	\$1,956.40	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$1,956.40	\$0.00	\$1,956.40	\$0.00	\$1,956.40	\$0.00	\$0.00	\$1,956.40	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,586,595.67	\$0.00	\$1,586,595.67	\$1,565,358.95	\$21,236.72	\$96,988.00	\$1,468,370.95	\$1,489,607.67	\$0.00	\$0.00	\$96,988.00
3920	Impuestos y derechos	\$21,236.72	\$0.00	\$21,236.72	\$0.00	\$21,236.72	\$0.00	\$0.00	\$21,236.72	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$21,236.72	\$0.00	\$21,236.72	\$0.00	\$21,236.72	\$0.00	\$0.00	\$21,236.72	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$1,565,358.95	\$0.00	\$1,565,358.95	\$1,565,358.95	\$0.00	\$96,988.00	\$1,468,370.95	\$1,468,370.95	\$0.00	\$0.00	\$96,988.00
3982	Impuesto sobre nomina	\$1,565,358.95	\$0.00	\$1,565,358.95	\$1,565,358.95	\$0.00	\$96,988.00	\$1,468,370.95	\$1,468,370.95	\$0.00	\$0.00	\$96,988.00



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Consejo Estatal Electoral y de Participación Ciudadana ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2025

Fecha y 07/mar./2025

hora de Impresión 06:13 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$165,161,021.00	\$0.00	\$165,161,021.00	\$165,161,021.00	\$0.00	\$13,501,258.09	\$151,659,762.91	\$151,659,762.91	\$0.00	\$0.00	\$13,501,258.09
4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$165,161,021.00	\$0.00	\$165,161,021.00	\$165,161,021.00	\$0.00	\$13,501,258.09	\$151,659,762.91	\$151,659,762.91	\$0.00	\$0.00	\$13,501,258.09
4140 Asignación presupuestarias a Órganos Autónomos	\$165,161,021.00	\$0.00	\$165,161,021.00	\$165,161,021.00	\$0.00	\$13,501,258.09	\$151,659,762.91	\$151,659,762.91	\$0.00	\$0.00	\$13,501,258.09
4141 Asignaciones presupuestarias a Órganos Autónomos	\$165,161,021.00	\$0.00	\$165,161,021.00	\$165,161,021.00	\$0.00	\$13,501,258.09	\$151,659,762.91	\$151,659,762.91	\$0.00	\$0.00	\$13,501,258.09
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$434,946.87	\$0.00	\$434,946.87	\$0.00	\$434,946.87	\$0.00	\$0.00	\$434,946.87	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$290,646.87	\$0.00	\$290,646.87	\$0.00	\$290,646.87	\$0.00	\$0.00	\$290,646.87	\$0.00	\$0.00	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$290,646.87	\$0.00	\$290,646.87	\$0.00	\$290,646.87	\$0.00	\$0.00	\$290,646.87	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$290,646.87	\$0.00	\$290,646.87	\$0.00	\$290,646.87	\$0.00	\$0.00	\$290,646.87	\$0.00	\$0.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$144,300.00	\$0.00	\$144,300.00	\$0.00	\$144,300.00	\$0.00	\$0.00	\$144,300.00	\$0.00	\$0.00	\$0.00
5970 Licencias informáticas e intelectuales	\$144,300.00	\$0.00	\$144,300.00	\$0.00	\$144,300.00	\$0.00	\$0.00	\$144,300.00	\$0.00	\$0.00	\$0.00
5971 LICENCIAS INFORMÁTICAS E INTELECTUALES	\$144,300.00	\$0.00	\$144,300.00	\$0.00	\$144,300.00	\$0.00	\$0.00	\$144,300.00	\$0.00	\$0.00	\$0.00
9000 DEUDA PÚBLICA	\$0.00	\$2,582,459.51	\$2,582,459.51	\$1,053,908.49	\$1,528,551.02	\$1,053,908.49	\$0.00	\$1,528,551.02	\$1,053,908.49	\$1,053,908.49	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$0.00	\$2,582,459.51	\$2,582,459.51	\$1,053,908.49	\$1,528,551.02	\$1,053,908.49	\$0.00	\$1,528,551.02	\$1,053,908.49	\$1,053,908.49	\$0.00
9910 ADEFAS	\$0.00	\$2,582,459.51	\$2,582,459.51	\$1,053,908.49	\$1,528,551.02	\$1,053,908.49	\$0.00	\$1,528,551.02	\$1,053,908.49	\$1,053,908.49	\$0.00
9911 ADEFAS	\$0.00	\$2,582,459.51	\$2,582,459.51	\$1,053,908.49	\$1,528,551.02	\$1,053,908.49	\$0.00	\$1,528,551.02	\$1,053,908.49	\$1,053,908.49	\$0.00
Total	\$244,785,562.00	\$2,641,897.11	\$247,427,459.11	\$236,988,139.80	\$10,439,319.31	\$18,607,125.79	\$218,381,014.01	\$228,820,333.32	\$4,759,554.69	\$4,759,554.69	\$13,847,571.10