



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2025

Fecha y hora de Impresión | 04/mar./2025  
11:49 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$25,300,000.00</b>	<b>\$2,307.46</b>	<b>\$25,302,307.46</b>	<b>\$4,037,287.45</b>	<b>\$21,265,020.01</b>	<b>\$4,037,287.45</b>	<b>\$0.00</b>	<b>\$21,265,020.01</b>	<b>\$4,037,287.45</b>	<b>\$4,037,287.45</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$10,726,848.00</b>	<b>\$2,307.46</b>	<b>\$10,729,155.46</b>	<b>\$1,928,389.26</b>	<b>\$8,800,766.20</b>	<b>\$1,928,389.26</b>	<b>\$0.00</b>	<b>\$8,800,766.20</b>	<b>\$1,928,389.26</b>	<b>\$1,928,389.26</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$10,726,848.00	\$2,307.46	\$10,729,155.46	\$1,928,389.26	\$8,800,766.20	\$1,928,389.26	\$0.00	\$8,800,766.20	\$1,928,389.26	\$1,928,389.26	\$0.00
1131 Sueldos base al personal permanente	\$10,726,848.00	\$2,307.46	\$10,729,155.46	\$1,928,389.26	\$8,800,766.20	\$1,928,389.26	\$0.00	\$8,800,766.20	\$1,928,389.26	\$1,928,389.26	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$1,242,110.00</b>	<b>\$0.00</b>	<b>\$1,242,110.00</b>	<b>\$184,300.10</b>	<b>\$1,057,809.90</b>	<b>\$184,300.10</b>	<b>\$0.00</b>	<b>\$1,057,809.90</b>	<b>\$184,300.10</b>	<b>\$184,300.10</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$1,242,110.00	\$0.00	\$1,242,110.00	\$184,300.10	\$1,057,809.90	\$184,300.10	\$0.00	\$1,057,809.90	\$184,300.10	\$184,300.10	\$0.00
1211 Honorarios asimilables a salarios	\$1,242,110.00	\$0.00	\$1,242,110.00	\$184,300.10	\$1,057,809.90	\$184,300.10	\$0.00	\$1,057,809.90	\$184,300.10	\$184,300.10	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$2,152,528.00</b>	<b>\$0.00</b>	<b>\$2,152,528.00</b>	<b>\$0.00</b>	<b>\$2,152,528.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,152,528.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$2,152,528.00	\$0.00	\$2,152,528.00	\$0.00	\$2,152,528.00	\$0.00	\$0.00	\$2,152,528.00	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$2,152,528.00	\$0.00	\$2,152,528.00	\$0.00	\$2,152,528.00	\$0.00	\$0.00	\$2,152,528.00	\$0.00	\$0.00	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$1,059,100.00</b>	<b>\$0.00</b>	<b>\$1,059,100.00</b>	<b>\$237,179.76</b>	<b>\$821,920.24</b>	<b>\$237,179.76</b>	<b>\$0.00</b>	<b>\$821,920.24</b>	<b>\$237,179.76</b>	<b>\$237,179.76</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$415,638.00	\$0.00	\$415,638.00	\$102,192.60	\$313,445.40	\$102,192.60	\$0.00	\$313,445.40	\$102,192.60	\$102,192.60	\$0.00
1411 Aportaciones de seguridad social	\$415,638.00	\$0.00	\$415,638.00	\$102,192.60	\$313,445.40	\$102,192.60	\$0.00	\$313,445.40	\$102,192.60	\$102,192.60	\$0.00
1420 Aportaciones a fondos de vivienda	\$482,952.00	\$0.00	\$482,952.00	\$96,419.49	\$386,532.51	\$96,419.49	\$0.00	\$386,532.51	\$96,419.49	\$96,419.49	\$0.00
1421 Aportaciones a fondos de vivienda	\$482,952.00	\$0.00	\$482,952.00	\$96,419.49	\$386,532.51	\$96,419.49	\$0.00	\$386,532.51	\$96,419.49	\$96,419.49	\$0.00
1430 Aportaciones al sistema para el retiro	\$160,510.00	\$0.00	\$160,510.00	\$38,567.67	\$121,942.33	\$38,567.67	\$0.00	\$121,942.33	\$38,567.67	\$38,567.67	\$0.00
1431 Aportaciones al sistema para el retiro	\$160,510.00	\$0.00	\$160,510.00	\$38,567.67	\$121,942.33	\$38,567.67	\$0.00	\$121,942.33	\$38,567.67	\$38,567.67	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$10,119,414.00</b>	<b>\$0.00</b>	<b>\$10,119,414.00</b>	<b>\$1,687,418.33</b>	<b>\$8,431,995.67</b>	<b>\$1,687,418.33</b>	<b>\$0.00</b>	<b>\$8,431,995.67</b>	<b>\$1,687,418.33</b>	<b>\$1,687,418.33</b>	<b>\$0.00</b>
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$600,000.00	\$0.00	\$600,000.00	\$111,301.69	\$488,698.31	\$111,301.69	\$0.00	\$488,698.31	\$111,301.69	\$111,301.69	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$600,000.00	\$0.00	\$600,000.00	\$111,301.69	\$488,698.31	\$111,301.69	\$0.00	\$488,698.31	\$111,301.69	\$111,301.69	\$0.00
1590 Otras prestaciones sociales y económicas	\$9,519,414.00	\$0.00	\$9,519,414.00	\$1,576,116.64	\$7,943,297.36	\$1,576,116.64	\$0.00	\$7,943,297.36	\$1,576,116.64	\$1,576,116.64	\$0.00
1591 Otras prestaciones sociales y económicas	\$9,519,414.00	\$0.00	\$9,519,414.00	\$1,576,116.64	\$7,943,297.36	\$1,576,116.64	\$0.00	\$7,943,297.36	\$1,576,116.64	\$1,576,116.64	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$990,997.00</b>	<b>\$81,445.93</b>	<b>\$1,072,442.93</b>	<b>\$5,763.24</b>	<b>\$1,066,679.69</b>	<b>\$5,763.24</b>	<b>\$0.00</b>	<b>\$1,066,679.69</b>	<b>\$5,763.24</b>	<b>\$5,763.24</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$336,662.00</b>	<b>\$70,338.87</b>	<b>\$407,000.87</b>	<b>\$509.54</b>	<b>\$406,491.33</b>	<b>\$509.54</b>	<b>\$0.00</b>	<b>\$406,491.33</b>	<b>\$509.54</b>	<b>\$509.54</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$113,000.87	\$0.00	\$113,000.87	\$389.54	\$112,611.33	\$389.54	\$0.00	\$112,611.33	\$389.54	\$389.54	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$113,000.87	\$0.00	\$113,000.87	\$389.54	\$112,611.33	\$389.54	\$0.00	\$112,611.33	\$389.54	\$389.54	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$143,661.13	\$70,338.87	\$214,000.00	\$0.00	\$214,000.00	\$0.00	\$0.00	\$214,000.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$143,661.13	\$70,338.87	\$214,000.00	\$0.00	\$214,000.00	\$0.00	\$0.00	\$214,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$80,000.00	\$0.00	\$80,000.00	\$120.00	\$79,880.00	\$120.00	\$0.00	\$79,880.00	\$120.00	\$120.00	\$0.00
2161 Material de limpieza	\$80,000.00	\$0.00	\$80,000.00	\$120.00	\$79,880.00	\$120.00	\$0.00	\$79,880.00	\$120.00	\$120.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$228,600.00</b>	<b>\$0.00</b>	<b>\$228,600.00</b>	<b>\$3,229.40</b>	<b>\$225,370.60</b>	<b>\$3,229.40</b>	<b>\$0.00</b>	<b>\$225,370.60</b>	<b>\$3,229.40</b>	<b>\$3,229.40</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$228,600.00	\$0.00	\$228,600.00	\$3,229.40	\$225,370.60	\$3,229.40	\$0.00	\$225,370.60	\$3,229.40	\$3,229.40	\$0.00
2211 Productos alimenticios para personas	\$228,600.00	\$0.00	\$228,600.00	\$3,229.40	\$225,370.60	\$3,229.40	\$0.00	\$225,370.60	\$3,229.40	\$3,229.40	\$0.00
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$5,217.00</b>	<b>\$0.00</b>	<b>\$5,217.00</b>	<b>\$0.00</b>	<b>\$5,217.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,217.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2350 Productos químicos, farmacéuticos y de laboratorio adqui	\$5,217.00	\$0.00	\$5,217.00	\$0.00	\$5,217.00	\$0.00	\$0.00	\$5,217.00	\$0.00	\$0.00	\$0.00



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# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2025

Fecha y hora de Impresión | 04/mar./2025  
11:49 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2351 Productos químicos, farmacéuticos y de laboratorio adqui	\$5,217.00	\$0.00	\$5,217.00	\$0.00	\$5,217.00	\$0.00	\$0.00	\$5,217.00	\$0.00	\$0.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$285,000.00</b>	<b>\$11,107.06</b>	<b>\$296,107.06</b>	<b>\$0.00</b>	<b>\$296,107.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$296,107.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$285,000.00	\$11,107.06	\$296,107.06	\$0.00	\$296,107.06	\$0.00	\$0.00	\$296,107.06	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$285,000.00	\$11,107.06	\$296,107.06	\$0.00	\$296,107.06	\$0.00	\$0.00	\$296,107.06	\$0.00	\$0.00	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$95,000.00</b>	<b>\$0.00</b>	<b>\$95,000.00</b>	<b>\$0.00</b>	<b>\$95,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$95,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$40,518.00</b>	<b>\$0.00</b>	<b>\$40,518.00</b>	<b>\$2,024.30</b>	<b>\$38,493.70</b>	<b>\$2,024.30</b>	<b>\$0.00</b>	<b>\$38,493.70</b>	<b>\$2,024.30</b>	<b>\$2,024.30</b>	<b>\$0.00</b>
2920 Refacciones y accesorios menores de edificios	\$2,000.00	\$0.00	\$2,000.00	\$1,117.30	\$882.70	\$1,117.30	\$0.00	\$882.70	\$1,117.30	\$1,117.30	\$0.00
2921 Refacciones y accesorios menores de edificios	\$2,000.00	\$0.00	\$2,000.00	\$1,117.30	\$882.70	\$1,117.30	\$0.00	\$882.70	\$1,117.30	\$1,117.30	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$13,518.00	\$0.00	\$13,518.00	\$907.00	\$12,611.00	\$907.00	\$0.00	\$12,611.00	\$907.00	\$907.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputc	\$13,518.00	\$0.00	\$13,518.00	\$907.00	\$12,611.00	\$907.00	\$0.00	\$12,611.00	\$907.00	\$907.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$6,726,465.00</b>	<b>\$170,216.92</b>	<b>\$6,896,681.92</b>	<b>\$77,133.40</b>	<b>\$6,819,548.52</b>	<b>\$77,133.40</b>	<b>\$0.00</b>	<b>\$6,819,548.52</b>	<b>\$77,133.40</b>	<b>\$77,133.40</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$103,000.00</b>	<b>\$0.00</b>	<b>\$103,000.00</b>	<b>\$25,505.80</b>	<b>\$77,494.20</b>	<b>\$25,505.80</b>	<b>\$0.00</b>	<b>\$77,494.20</b>	<b>\$25,505.80</b>	<b>\$25,505.80</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$20,720.00	\$0.00	\$20,720.00	\$12,720.00	\$8,000.00	\$12,720.00	\$0.00	\$8,000.00	\$12,720.00	\$12,720.00	\$0.00
3111 Energía eléctrica	\$20,720.00	\$0.00	\$20,720.00	\$12,720.00	\$8,000.00	\$12,720.00	\$0.00	\$8,000.00	\$12,720.00	\$12,720.00	\$0.00
3130 Agua	\$10,000.00	\$0.00	\$10,000.00	\$1,486.01	\$8,513.99	\$1,486.01	\$0.00	\$8,513.99	\$1,486.01	\$1,486.01	\$0.00
3131 Agua	\$10,000.00	\$0.00	\$10,000.00	\$1,486.01	\$8,513.99	\$1,486.01	\$0.00	\$8,513.99	\$1,486.01	\$1,486.01	\$0.00
3140 Telefonía tradicional	\$48,910.00	\$0.00	\$48,910.00	\$10,929.79	\$37,980.21	\$10,929.79	\$0.00	\$37,980.21	\$10,929.79	\$10,929.79	\$0.00
3141 Telefonía tradicional	\$48,910.00	\$0.00	\$48,910.00	\$10,929.79	\$37,980.21	\$10,929.79	\$0.00	\$37,980.21	\$10,929.79	\$10,929.79	\$0.00
3150 Telefonía celular	\$3,370.00	\$0.00	\$3,370.00	\$370.00	\$3,000.00	\$370.00	\$0.00	\$3,000.00	\$370.00	\$370.00	\$0.00
3151 Telefonía celular	\$3,370.00	\$0.00	\$3,370.00	\$370.00	\$3,000.00	\$370.00	\$0.00	\$3,000.00	\$370.00	\$370.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3180 Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3181 Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$153,000.00</b>	<b>\$0.00</b>	<b>\$153,000.00</b>	<b>\$0.00</b>	<b>\$153,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$153,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00



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# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2025

Fecha y hora de Impresión | 04/mar./2025  
11:49 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$4,773,038.00</b>	<b>\$0.00</b>	<b>\$4,773,038.00</b>	<b>\$3,019.48</b>	<b>\$4,770,018.52</b>	<b>\$3,019.48</b>	<b>\$0.00</b>	<b>\$4,770,018.52</b>	<b>\$3,019.48</b>	<b>\$3,019.48</b>	<b>\$0.00</b>
3340 Servicios de capacitación	\$515,000.00	\$0.00	\$515,000.00	\$0.00	\$515,000.00	\$0.00	\$0.00	\$515,000.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$515,000.00	\$0.00	\$515,000.00	\$0.00	\$515,000.00	\$0.00	\$0.00	\$515,000.00	\$0.00	\$0.00	\$0.00
3350 Servicios de investigación científica y desarrollo	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
3351 Servicios de investigación científica y desarrollo	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$197,700.00	\$0.00	\$197,700.00	\$3,019.48	\$194,680.52	\$3,019.48	\$0.00	\$194,680.52	\$3,019.48	\$3,019.48	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$197,700.00	\$0.00	\$197,700.00	\$3,019.48	\$194,680.52	\$3,019.48	\$0.00	\$194,680.52	\$3,019.48	\$3,019.48	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$3,870,338.00	\$0.00	\$3,870,338.00	\$0.00	\$3,870,338.00	\$0.00	\$0.00	\$3,870,338.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$3,870,338.00	\$0.00	\$3,870,338.00	\$0.00	\$3,870,338.00	\$0.00	\$0.00	\$3,870,338.00	\$0.00	\$0.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$154,000.00</b>	<b>\$0.00</b>	<b>\$154,000.00</b>	<b>\$187.92</b>	<b>\$153,812.08</b>	<b>\$187.92</b>	<b>\$0.00</b>	<b>\$153,812.08</b>	<b>\$187.92</b>	<b>\$187.92</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3411 Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3450 Seguro de bienes patrimoniales	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$12,000.00	\$0.00	\$12,000.00	\$187.92	\$11,812.08	\$187.92	\$0.00	\$11,812.08	\$187.92	\$187.92	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$12,000.00	\$0.00	\$12,000.00	\$187.92	\$11,812.08	\$187.92	\$0.00	\$11,812.08	\$187.92	\$187.92	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$145,000.00</b>	<b>\$0.00</b>	<b>\$145,000.00</b>	<b>\$36,887.20</b>	<b>\$108,112.80</b>	<b>\$36,887.20</b>	<b>\$0.00</b>	<b>\$108,112.80</b>	<b>\$36,887.20</b>	<b>\$36,887.20</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$30,000.00	\$0.00	\$30,000.00	\$24,847.20	\$5,152.80	\$24,847.20	\$0.00	\$5,152.80	\$24,847.20	\$24,847.20	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$30,000.00	\$0.00	\$30,000.00	\$24,847.20	\$5,152.80	\$24,847.20	\$0.00	\$5,152.80	\$24,847.20	\$24,847.20	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$15,000.00	\$0.00	\$15,000.00	\$11,840.00	\$3,160.00	\$11,840.00	\$0.00	\$3,160.00	\$11,840.00	\$11,840.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$15,000.00	\$0.00	\$15,000.00	\$11,840.00	\$3,160.00	\$11,840.00	\$0.00	\$3,160.00	\$11,840.00	\$11,840.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$95,000.00	\$0.00	\$95,000.00	\$200.00	\$94,800.00	\$200.00	\$0.00	\$94,800.00	\$200.00	\$200.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$95,000.00	\$0.00	\$95,000.00	\$200.00	\$94,800.00	\$200.00	\$0.00	\$94,800.00	\$200.00	\$200.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610 Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$273,000.00</b>	<b>\$0.00</b>	<b>\$273,000.00</b>	<b>\$8,754.00</b>	<b>\$264,246.00</b>	<b>\$8,754.00</b>	<b>\$0.00</b>	<b>\$264,246.00</b>	<b>\$8,754.00</b>	<b>\$8,754.00</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$59,000.00	\$0.00	\$59,000.00	\$5,630.00	\$53,370.00	\$5,630.00	\$0.00	\$53,370.00	\$5,630.00	\$5,630.00	\$0.00
3721 Pasajes terrestres	\$59,000.00	\$0.00	\$59,000.00	\$5,630.00	\$53,370.00	\$5,630.00	\$0.00	\$53,370.00	\$5,630.00	\$5,630.00	\$0.00
3750 Viáticos en el país	\$164,000.00	\$0.00	\$164,000.00	\$3,124.00	\$160,876.00	\$3,124.00	\$0.00	\$160,876.00	\$3,124.00	\$3,124.00	\$0.00
3751 Viáticos en el país	\$164,000.00	\$0.00	\$164,000.00	\$3,124.00	\$160,876.00	\$3,124.00	\$0.00	\$160,876.00	\$3,124.00	\$3,124.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2025

Fecha y hora de Impresión | 04/mar./2025  
11:49 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3800 SERVICIOS OFICIALES</b>	<b>\$1,013,700.00</b>	<b>\$0.00</b>	<b>\$1,013,700.00</b>	<b>\$0.00</b>	<b>\$1,013,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,013,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$1,013,700.00	\$0.00	\$1,013,700.00	\$0.00	\$1,013,700.00	\$0.00	\$0.00	\$1,013,700.00	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$1,013,700.00	\$0.00	\$1,013,700.00	\$0.00	\$1,013,700.00	\$0.00	\$0.00	\$1,013,700.00	\$0.00	\$0.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$61,727.00</b>	<b>\$170,216.92</b>	<b>\$231,943.92</b>	<b>\$2,779.00</b>	<b>\$229,164.92</b>	<b>\$2,779.00</b>	<b>\$0.00</b>	<b>\$229,164.92</b>	<b>\$2,779.00</b>	<b>\$2,779.00</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$35,000.00	\$0.00	\$35,000.00	\$2,779.00	\$32,221.00	\$2,779.00	\$0.00	\$32,221.00	\$2,779.00	\$2,779.00	\$0.00
3921 Impuestos y derechos	\$35,000.00	\$0.00	\$35,000.00	\$2,779.00	\$32,221.00	\$2,779.00	\$0.00	\$32,221.00	\$2,779.00	\$2,779.00	\$0.00
3990 Otros servicios generales	\$26,727.00	\$170,216.92	\$196,943.92	\$0.00	\$196,943.92	\$0.00	\$0.00	\$196,943.92	\$0.00	\$0.00	\$0.00
3991 Otros servicios generales	\$26,727.00	\$170,216.92	\$196,943.92	\$0.00	\$196,943.92	\$0.00	\$0.00	\$196,943.92	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$33,017,462.00</b>	<b>\$253,970.31</b>	<b>\$33,271,432.31</b>	<b>\$4,120,184.09</b>	<b>\$29,151,248.22</b>	<b>\$4,120,184.09</b>	<b>\$0.00</b>	<b>\$29,151,248.22</b>	<b>\$4,120,184.09</b>	<b>\$4,120,184.09</b>	<b>\$0.00</b>