



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2025

Fecha y | 10/feb./2025
hora de Impresión | 04:40 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$25,858,191.00	\$15,045.20	\$25,873,236.20	\$1,761,139.89	\$24,112,096.31	\$1,761,139.89	\$0.00	\$24,112,096.31	\$1,761,139.89	\$1,761,139.89	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$9,000,000.00	\$0.00	\$9,000,000.00	\$702,198.34	\$8,297,801.66	\$702,198.34	\$0.00	\$8,297,801.66	\$702,198.34	\$702,198.34	\$0.00
1130 Sueldos base al personal permanente	\$9,000,000.00	\$0.00	\$9,000,000.00	\$702,198.34	\$8,297,801.66	\$702,198.34	\$0.00	\$8,297,801.66	\$702,198.34	\$702,198.34	\$0.00
1131 Sueldos base al personal permanente	\$9,000,000.00	\$0.00	\$9,000,000.00	\$702,198.34	\$8,297,801.66	\$702,198.34	\$0.00	\$8,297,801.66	\$702,198.34	\$702,198.34	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$4,000,000.00	\$0.00	\$4,000,000.00	\$379,795.91	\$3,620,204.09	\$379,795.91	\$0.00	\$3,620,204.09	\$379,795.91	\$379,795.91	\$0.00
1220 Sueldos base al personal eventual	\$4,000,000.00	\$0.00	\$4,000,000.00	\$379,795.91	\$3,620,204.09	\$379,795.91	\$0.00	\$3,620,204.09	\$379,795.91	\$379,795.91	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$4,000,000.00	\$0.00	\$4,000,000.00	\$379,795.91	\$3,620,204.09	\$379,795.91	\$0.00	\$3,620,204.09	\$379,795.91	\$379,795.91	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,800,000.00	\$0.00	\$3,800,000.00	\$1,359.22	\$3,798,640.78	\$1,359.22	\$0.00	\$3,798,640.78	\$1,359.22	\$1,359.22	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$3,800,000.00	\$0.00	\$3,800,000.00	\$1,359.22	\$3,798,640.78	\$1,359.22	\$0.00	\$3,798,640.78	\$1,359.22	\$1,359.22	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$800,000.00	\$0.00	\$800,000.00	\$303.99	\$799,696.01	\$303.99	\$0.00	\$799,696.01	\$303.99	\$303.99	\$0.00
1323 GRATIFICACIÓN DE FIN DE AÑO	\$3,000,000.00	\$0.00	\$3,000,000.00	\$1,055.23	\$2,998,944.77	\$1,055.23	\$0.00	\$2,998,944.77	\$1,055.23	\$1,055.23	\$0.00
1400 SEGURIDAD SOCIAL	\$1,958,191.00	\$15,045.20	\$1,973,236.20	\$71,011.33	\$1,902,224.87	\$71,011.33	\$0.00	\$1,902,224.87	\$71,011.33	\$71,011.33	\$0.00
1410 Aportaciones de seguridad social	\$1,058,191.00	\$15,045.20	\$1,073,236.20	\$71,011.33	\$1,002,224.87	\$71,011.33	\$0.00	\$1,002,224.87	\$71,011.33	\$71,011.33	\$0.00
1411 Aportaciones de seguridad social	\$1,058,191.00	\$15,045.20	\$1,073,236.20	\$71,011.33	\$1,002,224.87	\$71,011.33	\$0.00	\$1,002,224.87	\$71,011.33	\$71,011.33	\$0.00
1420 Aportaciones a fondos de vivienda	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
1421 Aportaciones a fondos de vivienda	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
1430 Aportaciones al sistema para el retiro	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
1431 Aportaciones al sistema para el retiro	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$7,100,000.00	\$0.00	\$7,100,000.00	\$606,775.09	\$6,493,224.91	\$606,775.09	\$0.00	\$6,493,224.91	\$606,775.09	\$606,775.09	\$0.00
1530 Prestaciones y haberes de retiro	\$700,000.00	\$0.00	\$700,000.00	\$48,596.10	\$651,403.90	\$48,596.10	\$0.00	\$651,403.90	\$48,596.10	\$48,596.10	\$0.00
1531 Prestaciones y haberes de retiro	\$700,000.00	\$0.00	\$700,000.00	\$48,596.10	\$651,403.90	\$48,596.10	\$0.00	\$651,403.90	\$48,596.10	\$48,596.10	\$0.00
1540 Prestaciones contractuales	\$6,400,000.00	\$0.00	\$6,400,000.00	\$558,178.99	\$5,841,821.01	\$558,178.99	\$0.00	\$5,841,821.01	\$558,178.99	\$558,178.99	\$0.00
1541 Prestaciones contractuales	\$6,000,000.00	\$0.00	\$6,000,000.00	\$558,178.99	\$5,441,821.01	\$558,178.99	\$0.00	\$5,441,821.01	\$558,178.99	\$558,178.99	\$0.00
1542 PRESTACIONES CONTRACTUALES ANUALES	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$213,400.00	-\$34,849.73	\$178,550.27	\$68,597.62	\$109,952.65	\$68,597.62	\$0.00	\$109,952.65	\$68,597.62	\$68,597.62	\$0.00
2100 Materiales de administración, emisión de documntos	\$79,200.00	-\$3,000.00	\$76,200.00	\$39,462.53	\$36,737.47	\$39,462.53	\$0.00	\$36,737.47	\$39,462.53	\$39,462.53	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$20,900.00	\$0.00	\$20,900.00	\$10,775.00	\$10,125.00	\$10,775.00	\$0.00	\$10,125.00	\$10,775.00	\$10,775.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$20,900.00	\$0.00	\$20,900.00	\$10,775.00	\$10,125.00	\$10,775.00	\$0.00	\$10,125.00	\$10,775.00	\$10,775.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$13,200.00	\$0.00	\$13,200.00	\$5,352.78	\$7,847.22	\$5,352.78	\$0.00	\$7,847.22	\$5,352.78	\$5,352.78	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$13,200.00	\$0.00	\$13,200.00	\$5,352.78	\$7,847.22	\$5,352.78	\$0.00	\$7,847.22	\$5,352.78	\$5,352.78	\$0.00
2160 Material de limpieza	\$17,600.00	\$7,000.00	\$24,600.00	\$23,334.75	\$1,265.25	\$23,334.75	\$0.00	\$1,265.25	\$23,334.75	\$23,334.75	\$0.00
2161 Material de limpieza	\$17,600.00	\$7,000.00	\$24,600.00	\$23,334.75	\$1,265.25	\$23,334.75	\$0.00	\$1,265.25	\$23,334.75	\$23,334.75	\$0.00
2170 Materiales y útiles de enseñanza	\$27,500.00	-\$10,000.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$27,500.00	-\$10,000.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$66,000.00	-\$30,849.73	\$35,150.27	\$6,338.15	\$28,812.12	\$6,338.15	\$0.00	\$28,812.12	\$6,338.15	\$6,338.15	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2025

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Fecha y 10/feb./2025
hora de Impresión 04:40 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2210 Productos alimenticios para personas	\$66,000.00	-\$30,849.73	\$35,150.27	\$6,338.15	\$28,812.12	\$6,338.15	\$0.00	\$28,812.12	\$6,338.15	\$6,338.15	\$0.00
2211 Productos alimenticios para personas	\$66,000.00	-\$30,849.73	\$35,150.27	\$6,338.15	\$28,812.12	\$6,338.15	\$0.00	\$28,812.12	\$6,338.15	\$6,338.15	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$55,000.00	-\$7,000.00	\$48,000.00	\$17,921.96	\$30,078.04	\$17,921.96	\$0.00	\$30,078.04	\$17,921.96	\$17,921.96	\$0.00
2450 Vidrio y productos de vidrio	\$0.00	\$5,000.00	\$5,000.00	\$2,793.00	\$2,207.00	\$2,793.00	\$0.00	\$2,207.00	\$2,793.00	\$2,793.00	\$0.00
2451 Vidrio y productos de vidrio	\$0.00	\$5,000.00	\$5,000.00	\$2,793.00	\$2,207.00	\$2,793.00	\$0.00	\$2,207.00	\$2,793.00	\$2,793.00	\$0.00
2460 Material eléctrico y electrónico	\$33,000.00	-\$17,000.00	\$16,000.00	\$692.00	\$15,308.00	\$692.00	\$0.00	\$15,308.00	\$692.00	\$692.00	\$0.00
2461 Material eléctrico y electrónico	\$33,000.00	-\$17,000.00	\$16,000.00	\$692.00	\$15,308.00	\$692.00	\$0.00	\$15,308.00	\$692.00	\$692.00	\$0.00
2470 Artículos metálicos para la construcción	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$11,000.00	\$5,000.00	\$16,000.00	\$14,436.96	\$1,563.04	\$14,436.96	\$0.00	\$1,563.04	\$14,436.96	\$14,436.96	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$11,000.00	\$5,000.00	\$16,000.00	\$14,436.96	\$1,563.04	\$14,436.96	\$0.00	\$1,563.04	\$14,436.96	\$14,436.96	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$4,000.00	\$4,000.00	\$812.00	\$3,188.00	\$812.00	\$0.00	\$3,188.00	\$812.00	\$812.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$4,000.00	\$4,000.00	\$812.00	\$3,188.00	\$812.00	\$0.00	\$3,188.00	\$812.00	\$812.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$4,000.00	\$4,000.00	\$812.00	\$3,188.00	\$812.00	\$0.00	\$3,188.00	\$812.00	\$812.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,200.00	\$0.00	\$13,200.00	\$2,634.15	\$10,565.85	\$2,634.15	\$0.00	\$10,565.85	\$2,634.15	\$2,634.15	\$0.00
2610 Combustibles, lubricantes y aditivos	\$13,200.00	\$0.00	\$13,200.00	\$2,634.15	\$10,565.85	\$2,634.15	\$0.00	\$10,565.85	\$2,634.15	\$2,634.15	\$0.00
2611 Combustibles, lubricantes y aditivos	\$13,200.00	\$0.00	\$13,200.00	\$2,634.15	\$10,565.85	\$2,634.15	\$0.00	\$10,565.85	\$2,634.15	\$2,634.15	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$1,000.00	\$1,000.00	\$659.50	\$340.50	\$659.50	\$0.00	\$340.50	\$659.50	\$659.50	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$1,000.00	\$1,000.00	\$659.50	\$340.50	\$659.50	\$0.00	\$340.50	\$659.50	\$659.50	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$1,000.00	\$1,000.00	\$659.50	\$340.50	\$659.50	\$0.00	\$340.50	\$659.50	\$659.50	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$1,000.00	\$1,000.00	\$769.33	\$230.67	\$769.33	\$0.00	\$230.67	\$769.33	\$769.33	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$231.32	\$231.32	\$231.32	\$0.00	\$231.32	\$0.00	\$0.00	\$231.32	\$231.32	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$231.32	\$231.32	\$231.32	\$0.00	\$231.32	\$0.00	\$0.00	\$231.32	\$231.32	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$82.41	\$82.41	\$82.41	\$0.00	\$82.41	\$0.00	\$0.00	\$82.41	\$82.41	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$82.41	\$82.41	\$82.41	\$0.00	\$82.41	\$0.00	\$0.00	\$82.41	\$82.41	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$686.27	\$686.27	\$455.60	\$230.67	\$455.60	\$0.00	\$230.67	\$455.60	\$455.60	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$686.27	\$686.27	\$455.60	\$230.67	\$455.60	\$0.00	\$230.67	\$455.60	\$455.60	\$0.00
3000 SERVICIOS GENERALES	\$1,147,810.00	\$19,804.53	\$1,167,614.53	\$212,426.06	\$955,188.47	\$212,426.06	\$0.00	\$955,188.47	\$212,426.06	\$212,426.06	\$0.00
3100 SERVICIOS BÁSICOS	\$193,487.80	-\$20,880.00	\$172,607.80	\$27,177.03	\$145,430.77	\$27,177.03	\$0.00	\$145,430.77	\$27,177.03	\$27,177.03	\$0.00
3110 Energía eléctrica	\$66,000.00	\$0.00	\$66,000.00	\$10,544.00	\$55,456.00	\$10,544.00	\$0.00	\$55,456.00	\$10,544.00	\$10,544.00	\$0.00
3111 Energía eléctrica	\$66,000.00	\$0.00	\$66,000.00	\$10,544.00	\$55,456.00	\$10,544.00	\$0.00	\$55,456.00	\$10,544.00	\$10,544.00	\$0.00
3120 Gas	\$2,640.00	\$0.00	\$2,640.00	\$0.00	\$2,640.00	\$0.00	\$0.00	\$2,640.00	\$0.00	\$0.00	\$0.00
3121 GAS	\$2,640.00	\$0.00	\$2,640.00	\$0.00	\$2,640.00	\$0.00	\$0.00	\$2,640.00	\$0.00	\$0.00	\$0.00
3130 Agua	\$66,000.00	\$0.00	\$66,000.00	\$2,377.00	\$63,623.00	\$2,377.00	\$0.00	\$63,623.00	\$2,377.00	\$2,377.00	\$0.00
3131 Agua	\$66,000.00	\$0.00	\$66,000.00	\$2,377.00	\$63,623.00	\$2,377.00	\$0.00	\$63,623.00	\$2,377.00	\$2,377.00	\$0.00



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INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2025

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3140 Telefonía Tradicional	\$38,500.00	-\$20,880.00	\$17,620.00	\$2,523.89	\$15,096.11	\$2,523.89	\$0.00	\$15,096.11	\$2,523.89	\$2,523.89	\$0.00
3141 Telefonía tradicional	\$38,500.00	-\$20,880.00	\$17,620.00	\$2,523.89	\$15,096.11	\$2,523.89	\$0.00	\$15,096.11	\$2,523.89	\$2,523.89	\$0.00
3150 Telefonía celular	\$5,280.00	\$0.00	\$5,280.00	\$0.00	\$5,280.00	\$0.00	\$0.00	\$5,280.00	\$0.00	\$0.00	\$0.00
3151 Telefonía celular	\$5,280.00	\$0.00	\$5,280.00	\$0.00	\$5,280.00	\$0.00	\$0.00	\$5,280.00	\$0.00	\$0.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$11,000.00	\$1,000.00	\$12,000.00	\$11,732.14	\$267.86	\$11,732.14	\$0.00	\$267.86	\$11,732.14	\$11,732.14	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$11,000.00	\$1,000.00	\$12,000.00	\$11,732.14	\$267.86	\$11,732.14	\$0.00	\$267.86	\$11,732.14	\$11,732.14	\$0.00
3180 Servicios postales y telegráficos	\$4,067.80	-\$1,000.00	\$3,067.80	\$0.00	\$3,067.80	\$0.00	\$0.00	\$3,067.80	\$0.00	\$0.00	\$0.00
3181 Servicios postales y telegráficos	\$4,067.80	-\$1,000.00	\$3,067.80	\$0.00	\$3,067.80	\$0.00	\$0.00	\$3,067.80	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$118,430.40	\$1,500.00	\$119,930.40	\$13,739.42	\$106,190.98	\$13,739.42	\$0.00	\$106,190.98	\$13,739.42	\$13,739.42	\$0.00
3220 Arrendamiento de edificios	\$92,030.40	\$0.00	\$92,030.40	\$9,402.18	\$82,628.22	\$9,402.18	\$0.00	\$82,628.22	\$9,402.18	\$9,402.18	\$0.00
3221 Arrendamiento de edificios	\$92,030.40	\$0.00	\$92,030.40	\$9,402.18	\$82,628.22	\$9,402.18	\$0.00	\$82,628.22	\$9,402.18	\$9,402.18	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, e	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, e	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00
3270 Arrendamiento de activos intangibles	\$13,200.00	\$0.00	\$13,200.00	\$3,119.24	\$10,080.76	\$3,119.24	\$0.00	\$10,080.76	\$3,119.24	\$3,119.24	\$0.00
3271 Arrendamiento de activos intangibles	\$13,200.00	\$0.00	\$13,200.00	\$3,119.24	\$10,080.76	\$3,119.24	\$0.00	\$10,080.76	\$3,119.24	\$3,119.24	\$0.00
3290 Otros arrendamientos	\$0.00	\$1,500.00	\$1,500.00	\$1,218.00	\$282.00	\$1,218.00	\$0.00	\$282.00	\$1,218.00	\$1,218.00	\$0.00
3291 Otros arrendamientos	\$0.00	\$1,500.00	\$1,500.00	\$1,218.00	\$282.00	\$1,218.00	\$0.00	\$282.00	\$1,218.00	\$1,218.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$68,420.00	\$56,784.53	\$125,204.53	\$107,581.50	\$17,623.03	\$107,581.50	\$0.00	\$17,623.03	\$107,581.50	\$107,581.50	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$24,200.00	-\$1,500.00	\$22,700.00	\$14,929.20	\$7,770.80	\$14,929.20	\$0.00	\$7,770.80	\$14,929.20	\$14,929.20	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$24,200.00	-\$1,500.00	\$22,700.00	\$14,929.20	\$7,770.80	\$14,929.20	\$0.00	\$7,770.80	\$14,929.20	\$14,929.20	\$0.00
3380 Servicios de vigilancia	\$0.00	\$5,804.53	\$5,804.53	\$5,804.53	\$0.00	\$5,804.53	\$0.00	\$0.00	\$5,804.53	\$5,804.53	\$0.00
3381 Servicios de vigilancia	\$0.00	\$5,804.53	\$5,804.53	\$5,804.53	\$0.00	\$5,804.53	\$0.00	\$0.00	\$5,804.53	\$5,804.53	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$44,220.00	\$40,880.00	\$85,100.00	\$75,247.77	\$9,852.23	\$75,247.77	\$0.00	\$9,852.23	\$75,247.77	\$75,247.77	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$44,220.00	\$40,880.00	\$85,100.00	\$75,247.77	\$9,852.23	\$75,247.77	\$0.00	\$9,852.23	\$75,247.77	\$75,247.77	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$18,480.00	\$1,104.30	\$19,584.30	\$9,834.23	\$9,750.07	\$9,834.23	\$0.00	\$9,750.07	\$9,834.23	\$9,834.23	\$0.00
3410 Servicios financieros y bancarios	\$13,200.00	\$1,104.30	\$14,304.30	\$9,834.23	\$4,470.07	\$9,834.23	\$0.00	\$4,470.07	\$9,834.23	\$9,834.23	\$0.00
3411 Servicios financieros y bancarios	\$13,200.00	\$1,104.30	\$14,304.30	\$9,834.23	\$4,470.07	\$9,834.23	\$0.00	\$4,470.07	\$9,834.23	\$9,834.23	\$0.00
3450 Seguro de bienes patrimoniales	\$5,280.00	\$0.00	\$5,280.00	\$0.00	\$5,280.00	\$0.00	\$0.00	\$5,280.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$5,280.00	\$0.00	\$5,280.00	\$0.00	\$5,280.00	\$0.00	\$0.00	\$5,280.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$7,920.00	\$0.00	\$7,920.00	\$1,673.88	\$6,246.12	\$1,673.88	\$0.00	\$6,246.12	\$1,673.88	\$1,673.88	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$7,920.00	\$0.00	\$7,920.00	\$1,673.88	\$6,246.12	\$1,673.88	\$0.00	\$6,246.12	\$1,673.88	\$1,673.88	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$7,920.00	\$0.00	\$7,920.00	\$1,673.88	\$6,246.12	\$1,673.88	\$0.00	\$6,246.12	\$1,673.88	\$1,673.88	\$0.00
3700 Servicios de traslados y viáticos	\$41,071.80	-\$19,600.00	\$21,471.80	\$4,111.00	\$17,360.80	\$4,111.00	\$0.00	\$17,360.80	\$4,111.00	\$4,111.00	\$0.00



Usr: Supervisor
 Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2025

Fecha y | 10/feb./2025
 hora de Impresión | 04:40 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3750 Viáticos en el país	\$0.00	\$2,823.00	\$2,823.00	\$2,823.00	\$0.00	\$2,823.00	\$0.00	\$0.00	\$2,823.00	\$2,823.00	\$0.00
3751 Viáticos en el país	\$0.00	\$2,823.00	\$2,823.00	\$2,823.00	\$0.00	\$2,823.00	\$0.00	\$0.00	\$2,823.00	\$2,823.00	\$0.00
3780 Servicios integrales de traslado y viáticos	\$41,071.80	-\$23,711.00	\$17,360.80	\$0.00	\$17,360.80	\$0.00	\$0.00	\$17,360.80	\$0.00	\$0.00	\$0.00
3781 SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$41,071.80	-\$23,711.00	\$17,360.80	\$0.00	\$17,360.80	\$0.00	\$0.00	\$17,360.80	\$0.00	\$0.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$1,288.00	\$1,288.00	\$1,288.00	\$0.00	\$1,288.00	\$0.00	\$0.00	\$1,288.00	\$1,288.00	\$0.00
3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$1,288.00	\$1,288.00	\$1,288.00	\$0.00	\$1,288.00	\$0.00	\$0.00	\$1,288.00	\$1,288.00	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$2,000.00	\$2,000.00	\$1,392.00	\$608.00	\$1,392.00	\$0.00	\$608.00	\$1,392.00	\$1,392.00	\$0.00
3840 Exposiciones	\$0.00	\$2,000.00	\$2,000.00	\$1,392.00	\$608.00	\$1,392.00	\$0.00	\$608.00	\$1,392.00	\$1,392.00	\$0.00
3841 Exposiciones	\$0.00	\$2,000.00	\$2,000.00	\$1,392.00	\$608.00	\$1,392.00	\$0.00	\$608.00	\$1,392.00	\$1,392.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$700,000.00	-\$1,104.30	\$698,895.70	\$46,917.00	\$651,978.70	\$46,917.00	\$0.00	\$651,978.70	\$46,917.00	\$46,917.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	-\$1,104.30	\$698,895.70	\$46,917.00	\$651,978.70	\$46,917.00	\$0.00	\$651,978.70	\$46,917.00	\$46,917.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	-\$1,104.30	\$698,895.70	\$46,917.00	\$651,978.70	\$46,917.00	\$0.00	\$651,978.70	\$46,917.00	\$46,917.00	\$0.00
Total	\$27,219,401.00	\$0.00	\$27,219,401.00	\$2,042,163.57	\$25,177,237.43	\$2,042,163.57	\$0.00	\$25,177,237.43	\$2,042,163.57	\$2,042,163.57	\$0.00