



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2025

Fecha y | 18/mar./2025  
hora de Impresión | 02:11 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2025	Presupuesto Vigente Al 28/feb./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$18,584,794.87</b>	<b>\$0.00</b>	<b>\$18,584,794.87</b>	<b>\$1,192,979.94</b>	<b>\$16,450,646.53</b>	<b>\$1,192,979.94</b>	<b>\$0.00</b>	<b>\$17,391,814.93</b>	<b>\$1,192,979.94</b>	<b>\$1,192,979.94</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$11,835,195.98</b>	<b>\$0.00</b>	<b>\$11,835,195.98</b>	<b>\$873,726.18</b>	<b>\$10,087,743.62</b>	<b>\$873,726.18</b>	<b>\$0.00</b>	<b>\$10,961,469.80</b>	<b>\$873,726.18</b>	<b>\$873,726.18</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$11,835,195.98	\$0.00	\$11,835,195.98	\$873,726.18	\$10,087,743.62	\$873,726.18	\$0.00	\$10,961,469.80	\$873,726.18	\$873,726.18	\$0.00
1131 Sueldos base al personal permanente	\$11,835,195.98	\$0.00	\$11,835,195.98	\$873,726.18	\$10,087,743.62	\$873,726.18	\$0.00	\$10,961,469.80	\$873,726.18	\$873,726.18	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$411,600.00</b>	<b>\$0.00</b>	<b>\$411,600.00</b>	<b>\$2,816.00</b>	<b>\$406,159.00</b>	<b>\$2,816.00</b>	<b>\$0.00</b>	<b>\$408,784.00</b>	<b>\$2,816.00</b>	<b>\$2,816.00</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$375,600.00	\$0.00	\$375,600.00	\$2,816.00	\$370,159.00	\$2,816.00	\$0.00	\$372,784.00	\$2,816.00	\$2,816.00	\$0.00
1211 Honorarios asimilables a salarios	\$375,600.00	\$0.00	\$375,600.00	\$2,816.00	\$370,159.00	\$2,816.00	\$0.00	\$372,784.00	\$2,816.00	\$2,816.00	\$0.00
1230 Retribuciones por servicios de carácter social	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
1231 Retribuciones por servicios de carácter social	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$3,081,704.89</b>	<b>\$0.00</b>	<b>\$3,081,704.89</b>	<b>\$0.00</b>	<b>\$3,081,704.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,081,704.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$3,081,704.89	\$0.00	\$3,081,704.89	\$0.00	\$3,081,704.89	\$0.00	\$0.00	\$3,081,704.89	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$3,081,704.89	\$0.00	\$3,081,704.89	\$0.00	\$3,081,704.89	\$0.00	\$0.00	\$3,081,704.89	\$0.00	\$0.00	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$2,856,294.04</b>	<b>\$0.00</b>	<b>\$2,856,294.04</b>	<b>\$316,437.76</b>	<b>\$2,475,039.06</b>	<b>\$316,437.76</b>	<b>\$0.00</b>	<b>\$2,539,856.28</b>	<b>\$316,437.76</b>	<b>\$316,437.76</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$1,236,908.04	\$0.00	\$1,236,908.04	\$316,437.76	\$855,653.06	\$316,437.76	\$0.00	\$920,470.28	\$316,437.76	\$316,437.76	\$0.00
1411 Aportaciones de seguridad social	\$1,236,908.04	\$0.00	\$1,236,908.04	\$316,437.76	\$855,653.06	\$316,437.76	\$0.00	\$920,470.28	\$316,437.76	\$316,437.76	\$0.00
1420 Aportaciones a fondos de vivienda	\$630,988.00	\$0.00	\$630,988.00	\$0.00	\$630,988.00	\$0.00	\$0.00	\$630,988.00	\$0.00	\$0.00	\$0.00
1421 Aportaciones a fondos de vivienda	\$630,988.00	\$0.00	\$630,988.00	\$0.00	\$630,988.00	\$0.00	\$0.00	\$630,988.00	\$0.00	\$0.00	\$0.00
1430 Aportaciones al sistema para el retiro	\$988,398.00	\$0.00	\$988,398.00	\$0.00	\$988,398.00	\$0.00	\$0.00	\$988,398.00	\$0.00	\$0.00	\$0.00
1431 Aportaciones al sistema para el retiro	\$988,398.00	\$0.00	\$988,398.00	\$0.00	\$988,398.00	\$0.00	\$0.00	\$988,398.00	\$0.00	\$0.00	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$399,999.96</b>	<b>\$0.00</b>	<b>\$399,999.96</b>	<b>\$0.00</b>	<b>\$399,999.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$399,999.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$0.00	\$399,999.96	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$0.00	\$399,999.96	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$1,870,464.17</b>	<b>\$0.00</b>	<b>\$1,870,464.17</b>	<b>\$168,304.43</b>	<b>\$1,625,938.84</b>	<b>\$168,304.43</b>	<b>\$0.00</b>	<b>\$1,702,159.74</b>	<b>\$168,304.43</b>	<b>\$168,304.43</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$1,410,000.00</b>	<b>\$0.00</b>	<b>\$1,410,000.00</b>	<b>\$132,477.55</b>	<b>\$1,219,307.41</b>	<b>\$132,477.55</b>	<b>\$0.00</b>	<b>\$1,277,522.45</b>	<b>\$132,477.55</b>	<b>\$132,477.55</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$510,000.00	\$0.00	\$510,000.00	\$28,070.16	\$469,328.60	\$28,070.16	\$0.00	\$481,929.84	\$28,070.16	\$28,070.16	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$510,000.00	\$0.00	\$510,000.00	\$28,070.16	\$469,328.60	\$28,070.16	\$0.00	\$481,929.84	\$28,070.16	\$28,070.16	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$620,000.00	\$0.00	\$620,000.00	\$93,294.00	\$485,239.60	\$93,294.00	\$0.00	\$526,706.00	\$93,294.00	\$93,294.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$620,000.00	\$0.00	\$620,000.00	\$93,294.00	\$485,239.60	\$93,294.00	\$0.00	\$526,706.00	\$93,294.00	\$93,294.00	\$0.00
2150 Material impreso e información digital	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$240,000.00	\$0.00	\$240,000.00	\$11,113.39	\$224,739.21	\$11,113.39	\$0.00	\$228,886.61	\$11,113.39	\$11,113.39	\$0.00
2161 Material de limpieza	\$240,000.00	\$0.00	\$240,000.00	\$11,113.39	\$224,739.21	\$11,113.39	\$0.00	\$228,886.61	\$11,113.39	\$11,113.39	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$145,000.00</b>	<b>\$0.00</b>	<b>\$145,000.00</b>	<b>\$7,809.78</b>	<b>\$132,870.18</b>	<b>\$7,809.78</b>	<b>\$0.00</b>	<b>\$137,190.22</b>	<b>\$7,809.78</b>	<b>\$7,809.78</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$130,000.00	\$0.00	\$130,000.00	\$7,749.78	\$118,390.22	\$7,749.78	\$0.00	\$122,250.22	\$7,749.78	\$7,749.78	\$0.00
2211 Productos alimenticios para personas	\$130,000.00	\$0.00	\$130,000.00	\$7,749.78	\$118,390.22	\$7,749.78	\$0.00	\$122,250.22	\$7,749.78	\$7,749.78	\$0.00



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# INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2025

Fecha y | 18/mar./2025  
hora de Impresión | 02:11 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2025	Presupuesto Vigente Al 28/feb./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2230 Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$60.00	\$14,479.96	\$60.00	\$0.00	\$14,940.00	\$60.00	\$60.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$60.00	\$14,479.96	\$60.00	\$0.00	\$14,940.00	\$60.00	\$60.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$5,274.15</b>	<b>\$0.00</b>	<b>\$5,274.15</b>	<b>\$0.00</b>	<b>\$5,274.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,274.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2460 Material eléctrico y electrónico	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$0.00	\$5,274.15	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$0.00	\$5,274.15	\$0.00	\$0.00	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$1,093.80</b>	<b>\$3,906.20</b>	<b>\$1,093.80</b>	<b>\$0.00</b>	<b>\$3,906.20</b>	<b>\$1,093.80</b>	<b>\$1,093.80</b>	<b>\$0.00</b>
2530 Medicinas y productos farmacéuticos	\$5,000.00	\$0.00	\$5,000.00	\$1,093.80	\$3,906.20	\$1,093.80	\$0.00	\$3,906.20	\$1,093.80	\$1,093.80	\$0.00
2531 Medicinas y productos farmacéuticos	\$5,000.00	\$0.00	\$5,000.00	\$1,093.80	\$3,906.20	\$1,093.80	\$0.00	\$3,906.20	\$1,093.80	\$1,093.80	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$150,190.02</b>	<b>\$0.00</b>	<b>\$150,190.02</b>	<b>\$9,523.30</b>	<b>\$126,980.90</b>	<b>\$9,523.30</b>	<b>\$0.00</b>	<b>\$140,666.72</b>	<b>\$9,523.30</b>	<b>\$9,523.30</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$150,190.02	\$0.00	\$150,190.02	\$9,523.30	\$126,980.90	\$9,523.30	\$0.00	\$140,666.72	\$9,523.30	\$9,523.30	\$0.00
2611 Combustibles, lubricantes y aditivos	\$150,190.02	\$0.00	\$150,190.02	\$9,523.30	\$126,980.90	\$9,523.30	\$0.00	\$140,666.72	\$9,523.30	\$9,523.30	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$155,000.00</b>	<b>\$0.00</b>	<b>\$155,000.00</b>	<b>\$17,400.00</b>	<b>\$137,600.00</b>	<b>\$17,400.00</b>	<b>\$0.00</b>	<b>\$137,600.00</b>	<b>\$17,400.00</b>	<b>\$17,400.00</b>	<b>\$0.00</b>
2920 Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$30,000.00	\$0.00	\$30,000.00	\$17,400.00	\$12,600.00	\$17,400.00	\$0.00	\$12,600.00	\$17,400.00	\$17,400.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$30,000.00	\$0.00	\$30,000.00	\$17,400.00	\$12,600.00	\$17,400.00	\$0.00	\$12,600.00	\$17,400.00	\$17,400.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$3,345,599.96</b>	<b>\$0.00</b>	<b>\$3,345,599.96</b>	<b>\$57,602.71</b>	<b>\$3,209,550.25</b>	<b>\$57,602.71</b>	<b>\$0.00</b>	<b>\$3,287,997.25</b>	<b>\$57,602.71</b>	<b>\$57,602.71</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$246,000.00</b>	<b>\$0.00</b>	<b>\$246,000.00</b>	<b>\$15,426.40</b>	<b>\$216,188.60</b>	<b>\$15,426.40</b>	<b>\$0.00</b>	<b>\$230,573.60</b>	<b>\$15,426.40</b>	<b>\$15,426.40</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$100,000.00	\$0.00	\$100,000.00	\$4,064.00	\$89,988.00	\$4,064.00	\$0.00	\$95,936.00	\$4,064.00	\$4,064.00	\$0.00
3111 Energía eléctrica	\$100,000.00	\$0.00	\$100,000.00	\$4,064.00	\$89,988.00	\$4,064.00	\$0.00	\$95,936.00	\$4,064.00	\$4,064.00	\$0.00
3130 Agua	\$40,000.00	\$0.00	\$40,000.00	\$2,147.00	\$35,743.00	\$2,147.00	\$0.00	\$37,853.00	\$2,147.00	\$2,147.00	\$0.00
3131 Agua	\$40,000.00	\$0.00	\$40,000.00	\$2,147.00	\$35,743.00	\$2,147.00	\$0.00	\$37,853.00	\$2,147.00	\$2,147.00	\$0.00
3140 Telefonía tradicional	\$6,000.00	\$0.00	\$6,000.00	\$428.00	\$5,144.00	\$428.00	\$0.00	\$5,572.00	\$428.00	\$428.00	\$0.00
3141 Telefonía tradicional	\$6,000.00	\$0.00	\$6,000.00	\$428.00	\$5,144.00	\$428.00	\$0.00	\$5,572.00	\$428.00	\$428.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento de datos	\$100,000.00	\$0.00	\$100,000.00	\$8,787.40	\$85,313.60	\$8,787.40	\$0.00	\$91,212.60	\$8,787.40	\$8,787.40	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento de datos	\$100,000.00	\$0.00	\$100,000.00	\$8,787.40	\$85,313.60	\$8,787.40	\$0.00	\$91,212.60	\$8,787.40	\$8,787.40	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$1,093,600.00</b>	<b>\$0.00</b>	<b>\$1,093,600.00</b>	<b>\$0.00</b>	<b>\$1,091,803.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,093,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3330 Servicios de consultoría administrativa, procesos, técnica	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$79,600.00	\$0.00	\$79,600.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$79,600.00	\$0.00	\$79,600.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$49,913.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresión	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$49,913.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
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# INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ

## SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2025

Fecha y hora de Impresión | 18/mar./2025  
02:11 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2025	Presupuesto Vigente Al 28/feb./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3380 Servicios de vigilancia	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$16,290.01	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3381 Servicios de vigilancia	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$16,290.01	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$840,000.00	\$0.00	\$840,000.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$840,000.00	\$0.00	\$840,000.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$1,144.97</b>	<b>\$43,066.63</b>	<b>\$1,144.97</b>	<b>\$0.00</b>	<b>\$53,855.03</b>	<b>\$1,144.97</b>	<b>\$1,144.97</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$1,144.97	\$22,801.19	\$1,144.97	\$0.00	\$23,855.03	\$1,144.97	\$1,144.97	\$0.00
3411 Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$1,144.97	\$22,801.19	\$1,144.97	\$0.00	\$23,855.03	\$1,144.97	\$1,144.97	\$0.00
3450 Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$20,265.44	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$20,265.44	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO</b>	<b>\$555,000.00</b>	<b>\$0.00</b>	<b>\$555,000.00</b>	<b>\$14,735.00</b>	<b>\$521,799.00</b>	<b>\$14,735.00</b>	<b>\$0.00</b>	<b>\$540,265.00</b>	<b>\$14,735.00</b>	<b>\$14,735.00</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$360,000.00	\$0.00	\$360,000.00	\$150.00	\$359,850.00	\$150.00	\$0.00	\$359,850.00	\$150.00	\$150.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$360,000.00	\$0.00	\$360,000.00	\$150.00	\$359,850.00	\$150.00	\$0.00	\$359,850.00	\$150.00	\$150.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo	\$95,000.00	\$0.00	\$95,000.00	\$13,920.00	\$63,912.00	\$13,920.00	\$0.00	\$81,080.00	\$13,920.00	\$13,920.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo	\$95,000.00	\$0.00	\$95,000.00	\$13,920.00	\$63,912.00	\$13,920.00	\$0.00	\$81,080.00	\$13,920.00	\$13,920.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$665.00	\$98,037.00	\$665.00	\$0.00	\$99,335.00	\$665.00	\$665.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$665.00	\$98,037.00	\$665.00	\$0.00	\$99,335.00	\$665.00	\$665.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$105,000.00</b>	<b>\$0.00</b>	<b>\$105,000.00</b>	<b>\$0.00</b>	<b>\$105,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$105,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610 Difusión por radio, televisión y otros medios de mensajes	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$590,000.00</b>	<b>\$0.00</b>	<b>\$590,000.00</b>	<b>\$0.00</b>	<b>\$590,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$590,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3810 Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3811 Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$490,000.00	\$0.00	\$490,000.00	\$0.00	\$490,000.00	\$0.00	\$0.00	\$490,000.00	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$490,000.00	\$0.00	\$490,000.00	\$0.00	\$490,000.00	\$0.00	\$0.00	\$490,000.00	\$0.00	\$0.00	\$0.00
3850 Gastos de representación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3851 Gastos de representación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$690,999.96</b>	<b>\$0.00</b>	<b>\$690,999.96</b>	<b>\$26,296.34</b>	<b>\$631,693.01</b>	<b>\$26,296.34</b>	<b>\$0.00</b>	<b>\$664,703.62</b>	<b>\$26,296.34</b>	<b>\$26,296.34</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$11,280.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$11,280.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$0.00	\$9,999.96	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2025

Fecha y hora de Impresión | 18/mar./2025  
02:11 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 28/feb./2025	Presupuesto Vigente Al 28/feb./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3951 Penas, multas, accesorios y actualizaciones	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$0.00	\$9,999.96	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$663,000.00	\$0.00	\$663,000.00	\$26,296.34	\$610,413.05	\$26,296.34	\$0.00	\$636,703.66	\$26,296.34	\$26,296.34	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$663,000.00	\$0.00	\$663,000.00	\$26,296.34	\$610,413.05	\$26,296.34	\$0.00	\$636,703.66	\$26,296.34	\$26,296.34	\$0.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4400 AYUDAS SOCIALES</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4410 Ayudas sociales a personas	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
4411 Ayudas sociales a personas	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$508,000.00</b>	<b>\$0.00</b>	<b>\$508,000.00</b>	<b>\$46,980.00</b>	<b>\$461,020.00</b>	<b>\$46,980.00</b>	<b>\$0.00</b>	<b>\$461,020.00</b>	<b>\$46,980.00</b>	<b>\$46,980.00</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$358,000.00</b>	<b>\$0.00</b>	<b>\$358,000.00</b>	<b>\$46,980.00</b>	<b>\$311,020.00</b>	<b>\$46,980.00</b>	<b>\$0.00</b>	<b>\$311,020.00</b>	<b>\$46,980.00</b>	<b>\$46,980.00</b>	<b>\$0.00</b>
5150 Equipo de cómputo y de tecnologías de la información	\$358,000.00	\$0.00	\$358,000.00	\$46,980.00	\$311,020.00	\$46,980.00	\$0.00	\$311,020.00	\$46,980.00	\$46,980.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$358,000.00	\$0.00	\$358,000.00	\$46,980.00	\$311,020.00	\$46,980.00	\$0.00	\$311,020.00	\$46,980.00	\$46,980.00	\$0.00
<b>5900 ACTIVOS INTANGIBLES</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5970 Licencias informáticas e intelectuales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5971 Licencias informáticas e intelectuales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$24,908,859.00</b>	<b>\$0.00</b>	<b>\$24,908,859.00</b>	<b>\$1,465,867.08</b>	<b>\$22,347,155.62</b>	<b>\$1,465,867.08</b>	<b>\$0.00</b>	<b>\$23,442,991.92</b>	<b>\$1,465,867.08</b>	<b>\$1,465,867.08</b>	<b>\$0.00</b>