



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2024

Fecha y | 07/nov./2024
hora de Impresión | 09:18 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$528,524,766.98	\$0.00	\$528,524,766.98	\$357,383,188.18	\$171,141,578.80	\$357,383,188.18	\$0.00	\$171,141,578.80	\$357,383,188.18	\$357,383,188.18	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$194,923,084.57	-\$2,700,000.00	\$192,223,084.57	\$148,327,794.18	\$43,895,290.39	\$148,327,794.18	\$0.00	\$43,895,290.39	\$148,327,794.18	\$148,327,794.18	\$0.00
1130	Sueldos base al personal permanente	\$194,923,084.57	-\$2,700,000.00	\$192,223,084.57	\$148,327,794.18	\$43,895,290.39	\$148,327,794.18	\$0.00	\$43,895,290.39	\$148,327,794.18	\$148,327,794.18	\$0.00
1131	Sueldos base al personal permanente	\$190,547,899.36	-\$2,700,000.00	\$187,847,899.36	\$143,572,615.78	\$44,275,283.58	\$143,572,615.78	\$0.00	\$44,275,283.58	\$143,572,615.78	\$143,572,615.78	\$0.00
1132	Complemento de sueldo	\$4,375,185.21	\$0.00	\$4,375,185.21	\$4,755,178.40	-\$379,993.19	\$4,755,178.40	\$0.00	-\$379,993.19	\$4,755,178.40	\$4,755,178.40	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$14,681,206.41	\$0.00	\$14,681,206.41	\$14,212,499.99	\$468,706.42	\$14,212,499.99	\$0.00	\$468,706.42	\$14,212,499.99	\$14,212,499.99	\$0.00
1210	Honorarios asimilables a salarios	\$14,681,206.41	\$0.00	\$14,681,206.41	\$14,212,499.99	\$468,706.42	\$14,212,499.99	\$0.00	\$468,706.42	\$14,212,499.99	\$14,212,499.99	\$0.00
1212	Honorarios por servicios personales independientes	\$14,681,206.41	\$0.00	\$14,681,206.41	\$14,212,499.99	\$468,706.42	\$14,212,499.99	\$0.00	\$468,706.42	\$14,212,499.99	\$14,212,499.99	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$50,725,272.74	\$0.00	\$50,725,272.74	\$8,997,469.16	\$41,727,803.58	\$8,997,469.16	\$0.00	\$41,727,803.58	\$8,997,469.16	\$8,997,469.16	\$0.00
1310	Primas por años de servicio efectivos prestados	\$4,464,682.28	\$0.00	\$4,464,682.28	\$3,398,250.00	\$1,066,432.28	\$3,398,250.00	\$0.00	\$1,066,432.28	\$3,398,250.00	\$3,398,250.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$4,464,682.28	\$0.00	\$4,464,682.28	\$3,398,250.00	\$1,066,432.28	\$3,398,250.00	\$0.00	\$1,066,432.28	\$3,398,250.00	\$3,398,250.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$46,260,590.46	\$0.00	\$46,260,590.46	\$5,599,219.16	\$40,661,371.30	\$5,599,219.16	\$0.00	\$40,661,371.30	\$5,599,219.16	\$5,599,219.16	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$9,984,708.04	\$0.00	\$9,984,708.04	\$4,683,202.79	\$5,301,505.25	\$4,683,202.79	\$0.00	\$5,301,505.25	\$4,683,202.79	\$4,683,202.79	\$0.00
1322	Prima dominical	\$7,336.72	\$0.00	\$7,336.72	\$5,760.00	\$1,576.72	\$5,760.00	\$0.00	\$1,576.72	\$5,760.00	\$5,760.00	\$0.00
1323	Gratificación de fin de año	\$36,268,545.70	\$0.00	\$36,268,545.70	\$910,256.37	\$35,358,289.33	\$910,256.37	\$0.00	\$35,358,289.33	\$910,256.37	\$910,256.37	\$0.00
1400	SEGURIDAD SOCIAL	\$59,468,447.75	\$0.00	\$59,468,447.75	\$42,747,460.59	\$16,720,987.16	\$42,747,460.59	\$0.00	\$16,720,987.16	\$42,747,460.59	\$42,747,460.59	\$0.00
1410	Aportaciones de seguridad social	\$24,753,896.43	\$0.00	\$24,753,896.43	\$18,386,709.49	\$6,367,186.94	\$18,386,709.49	\$0.00	\$6,367,186.94	\$18,386,709.49	\$18,386,709.49	\$0.00
1411	Aportaciones de seguridad social	\$24,753,896.43	\$0.00	\$24,753,896.43	\$18,386,709.49	\$6,367,186.94	\$18,386,709.49	\$0.00	\$6,367,186.94	\$18,386,709.49	\$18,386,709.49	\$0.00
1420	Aportaciones a fondos de vivienda	\$16,028,056.97	\$0.00	\$16,028,056.97	\$10,679,377.27	\$5,348,679.70	\$10,679,377.27	\$0.00	\$5,348,679.70	\$10,679,377.27	\$10,679,377.27	\$0.00
1421	Aportaciones a fondos de vivienda	\$16,028,056.97	\$0.00	\$16,028,056.97	\$10,679,377.27	\$5,348,679.70	\$10,679,377.27	\$0.00	\$5,348,679.70	\$10,679,377.27	\$10,679,377.27	\$0.00
1430	Aportaciones al sistema para el retiro	\$18,686,494.35	\$0.00	\$18,686,494.35	\$13,681,373.83	\$5,005,120.52	\$13,681,373.83	\$0.00	\$5,005,120.52	\$13,681,373.83	\$13,681,373.83	\$0.00
1431	Aportaciones al sistema para el retiro	\$18,686,494.35	\$0.00	\$18,686,494.35	\$13,681,373.83	\$5,005,120.52	\$13,681,373.83	\$0.00	\$5,005,120.52	\$13,681,373.83	\$13,681,373.83	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$195,507,530.12	\$2,700,000.00	\$198,207,530.12	\$132,484,575.28	\$65,722,954.84	\$132,484,575.28	\$0.00	\$65,722,954.84	\$132,484,575.28	\$132,484,575.28	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$11,631,244.27	\$0.00	\$11,631,244.27	\$223,814.93	\$11,407,429.34	\$223,814.93	\$0.00	\$11,407,429.34	\$223,814.93	\$223,814.93	\$0.00
1511	Fondo de ahorro/ Apoyo económico para el ahorro	\$11,631,244.27	\$0.00	\$11,631,244.27	\$223,814.93	\$11,407,429.34	\$223,814.93	\$0.00	\$11,407,429.34	\$223,814.93	\$223,814.93	\$0.00
1520	Indemnizaciones	\$182,732.26	\$2,700,000.00	\$2,882,732.26	\$3,487,830.69	-\$605,098.43	\$3,487,830.69	\$0.00	-\$605,098.43	\$3,487,830.69	\$3,487,830.69	\$0.00
1521	Indemnizaciones y liquidaciones por retiro y haberes caíd	\$182,732.26	\$2,700,000.00	\$2,882,732.26	\$3,487,830.69	-\$605,098.43	\$3,487,830.69	\$0.00	-\$605,098.43	\$3,487,830.69	\$3,487,830.69	\$0.00
1530	Prestaciones y haberes de retiro	\$7,758,321.77	\$0.00	\$7,758,321.77	\$5,680,653.79	\$2,077,667.98	\$5,680,653.79	\$0.00	\$2,077,667.98	\$5,680,653.79	\$5,680,653.79	\$0.00
1531	Fondo de ahorro (Pensiones)	\$6,097,733.31	\$0.00	\$6,097,733.31	\$4,224,382.39	\$1,873,350.92	\$4,224,382.39	\$0.00	\$1,873,350.92	\$4,224,382.39	\$4,224,382.39	\$0.00
1533	Liquidación de las prestaciones (jubilación)	\$1,660,588.46	\$0.00	\$1,660,588.46	\$1,456,271.40	\$204,317.06	\$1,456,271.40	\$0.00	\$204,317.06	\$1,456,271.40	\$1,456,271.40	\$0.00
1540	Prestaciones contractuales	\$175,148,472.64	\$0.00	\$175,148,472.64	\$122,606,464.20	\$52,542,008.44	\$122,606,464.20	\$0.00	\$52,542,008.44	\$122,606,464.20	\$122,606,464.20	\$0.00
1541	Prestaciones contractuales mensuales	\$115,652,745.74	\$0.00	\$115,652,745.74	\$85,098,956.24	\$30,553,789.50	\$85,098,956.24	\$0.00	\$30,553,789.50	\$85,098,956.24	\$85,098,956.24	\$0.00
1542	Prestaciones contractuales anuales	\$59,495,726.90	\$0.00	\$59,495,726.90	\$37,507,507.96	\$21,988,218.94	\$37,507,507.96	\$0.00	\$21,988,218.94	\$37,507,507.96	\$37,507,507.96	\$0.00
1590	Otras prestaciones sociales y económicas	\$786,759.18	\$0.00	\$786,759.18	\$485,811.67	\$300,947.51	\$485,811.67	\$0.00	\$300,947.51	\$485,811.67	\$485,811.67	\$0.00
1592	Otras Prestaciones por Apoyos, Eventos y Festejos	\$786,759.18	\$0.00	\$786,759.18	\$485,811.67	\$300,947.51	\$485,811.67	\$0.00	\$300,947.51	\$485,811.67	\$485,811.67	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2024

Fecha y 07/nov./2024
hora de Impresión 09:18 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$13,219,225.39	\$0.00	\$13,219,225.39	\$10,613,388.98	\$2,605,836.41	\$10,613,388.98	\$0.00	\$2,605,836.41	\$10,613,388.98	\$10,613,388.98	\$0.00
1710	Estímulos	\$13,219,225.39	\$0.00	\$13,219,225.39	\$10,613,388.98	\$2,605,836.41	\$10,613,388.98	\$0.00	\$2,605,836.41	\$10,613,388.98	\$10,613,388.98	\$0.00
1711	Estímulos (puntualidad, profesionalización, antigüedad y l	\$13,219,225.39	\$0.00	\$13,219,225.39	\$10,613,388.98	\$2,605,836.41	\$10,613,388.98	\$0.00	\$2,605,836.41	\$10,613,388.98	\$10,613,388.98	\$0.00
2000	MATERIALES Y SUMINISTRO	\$4,589,180.52	\$12,857,214.70	\$17,446,395.22	\$13,981,158.43	\$3,465,236.79	\$13,311,518.68	\$669,639.75	\$4,134,876.54	\$13,114,433.82	\$13,114,433.82	\$197,084.86
2100	Materiales de administración, emisión de docuemntos	\$796,326.22	\$4,866,024.14	\$5,662,350.36	\$4,380,679.64	\$1,281,670.72	\$3,919,928.70	\$460,750.94	\$1,742,421.66	\$3,917,875.50	\$3,917,875.50	\$2,053.20
2110	Materiales, útiles y equipos menores de oficina	\$390,524.98	\$990,380.60	\$1,380,905.58	\$1,229,539.14	\$151,366.44	\$1,059,799.62	\$169,739.52	\$321,105.96	\$1,057,746.42	\$1,057,746.42	\$2,053.20
2111	Materiales, útiles y equipos menores de oficina	\$390,524.98	\$990,380.60	\$1,380,905.58	\$1,229,539.14	\$151,366.44	\$1,059,799.62	\$169,739.52	\$321,105.96	\$1,057,746.42	\$1,057,746.42	\$2,053.20
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$123,169.32	\$390,858.00	\$514,027.32	\$440,884.80	\$73,142.52	\$410,707.75	\$30,177.05	\$103,319.57	\$410,707.75	\$410,707.75	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$123,169.32	\$390,858.00	\$514,027.32	\$440,884.80	\$73,142.52	\$410,707.75	\$30,177.05	\$103,319.57	\$410,707.75	\$410,707.75	\$0.00
2150	Material impreso e información digital	\$4,189.44	-\$4,189.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$4,189.44	-\$4,189.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$243,513.06	\$2,266,113.59	\$2,509,626.65	\$1,469,214.28	\$1,040,412.37	\$1,212,726.09	\$256,488.19	\$1,296,900.56	\$1,212,726.09	\$1,212,726.09	\$0.00
2161	Material de limpieza	\$243,513.06	\$2,266,113.59	\$2,509,626.65	\$1,469,214.28	\$1,040,412.37	\$1,212,726.09	\$256,488.19	\$1,296,900.56	\$1,212,726.09	\$1,212,726.09	\$0.00
2170	Materiales y útiles de enseñanza	\$34,929.42	\$1,221,861.39	\$1,256,790.81	\$1,241,041.42	\$15,749.39	\$1,236,695.24	\$4,346.18	\$20,095.57	\$1,236,695.24	\$1,236,695.24	\$0.00
2171	Materiales y útiles de enseñanza	\$34,929.42	\$1,221,861.39	\$1,256,790.81	\$1,241,041.42	\$15,749.39	\$1,236,695.24	\$4,346.18	\$20,095.57	\$1,236,695.24	\$1,236,695.24	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$494,162.95	\$3,947,086.46	\$4,441,249.41	\$3,285,304.36	\$1,155,945.05	\$3,207,348.34	\$77,956.02	\$1,233,901.07	\$3,107,552.10	\$3,107,552.10	\$99,796.24
2210	Productos alimenticios para personas	\$494,162.95	\$3,723,695.67	\$4,217,858.62	\$3,073,388.04	\$1,144,470.58	\$3,001,028.02	\$72,360.02	\$1,216,830.60	\$2,901,231.78	\$2,901,231.78	\$99,796.24
2211	Productos alimenticios para personas	\$220,517.48	\$368,735.24	\$589,252.72	\$575,452.03	\$13,800.69	\$571,682.03	\$3,770.00	\$17,570.69	\$495,354.03	\$495,354.03	\$76,328.00
2212	Alimentación en eventos oficiales	\$273,645.47	\$1,115,853.13	\$1,389,498.60	\$1,384,844.07	\$4,654.53	\$1,316,254.05	\$68,590.02	\$73,244.55	\$1,316,254.05	\$1,316,254.05	\$0.00
2213	Alimentación en programas de capacitación y adiestramie	\$0.00	\$23,107.30	\$23,107.30	\$11,319.53	\$11,787.77	\$11,319.53	\$0.00	\$11,787.77	\$11,319.53	\$11,319.53	\$0.00
2214	Alimentación para Internos	\$0.00	\$2,216,000.00	\$2,216,000.00	\$1,101,772.41	\$1,114,227.59	\$1,101,772.41	\$0.00	\$1,114,227.59	\$1,078,304.17	\$1,078,304.17	\$23,468.24
2220	Productos alimenticios para animales	\$0.00	\$215,534.79	\$215,534.79	\$207,327.00	\$8,207.79	\$201,731.00	\$5,596.00	\$13,803.79	\$201,731.00	\$201,731.00	\$0.00
2221	Productos alimenticios para animales	\$0.00	\$215,534.79	\$215,534.79	\$207,327.00	\$8,207.79	\$201,731.00	\$5,596.00	\$13,803.79	\$201,731.00	\$201,731.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$7,856.00	\$7,856.00	\$4,589.32	\$3,266.68	\$4,589.32	\$0.00	\$3,266.68	\$4,589.32	\$4,589.32	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$7,856.00	\$7,856.00	\$4,589.32	\$3,266.68	\$4,589.32	\$0.00	\$3,266.68	\$4,589.32	\$4,589.32	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$941.95	\$508.05	\$1,450.00	\$487.97	\$962.03	\$487.97	\$0.00	\$962.03	\$487.97	\$487.97	\$0.00
2330	Productos de papel, cartón e impresos adquiridos como n	\$0.00	\$950.00	\$950.00	\$0.00	\$950.00	\$0.00	\$0.00	\$950.00	\$0.00	\$0.00	\$0.00
2331	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQI	\$0.00	\$950.00	\$950.00	\$0.00	\$950.00	\$0.00	\$0.00	\$950.00	\$0.00	\$0.00	\$0.00
2360	Productos metálicos y a base de minerales no metálicos z	\$941.95	-\$941.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2361	PRODUCTOS METÁLICOS Y A BASE DE MINERALES I	\$941.95	-\$941.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$500.00	\$500.00	\$487.97	\$12.03	\$487.97	\$0.00	\$12.03	\$487.97	\$487.97	\$0.00
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AC	\$0.00	\$500.00	\$500.00	\$487.97	\$12.03	\$487.97	\$0.00	\$12.03	\$487.97	\$487.97	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$175,751.63	\$807,991.29	\$983,742.92	\$631,323.11	\$352,419.81	\$631,323.11	\$0.00	\$352,419.81	\$631,323.11	\$631,323.11	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2024

Fecha y 07/nov./2024
hora de Impresión 09:18 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2420	Cemento y productos de concreto	\$0.00	\$300.00	\$300.00	\$268.48	\$31.52	\$268.48	\$0.00	\$31.52	\$268.48	\$268.48	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$300.00	\$300.00	\$268.48	\$31.52	\$268.48	\$0.00	\$31.52	\$268.48	\$268.48	\$0.00
2430	Cal, yeso y productos de yeso	\$4,338.22	\$0.00	\$4,338.22	\$0.00	\$4,338.22	\$0.00	\$0.00	\$4,338.22	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$4,338.22	\$0.00	\$4,338.22	\$0.00	\$4,338.22	\$0.00	\$0.00	\$4,338.22	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$41,396.71	\$184,532.67	\$225,929.38	\$191,408.52	\$34,520.86	\$191,408.52	\$0.00	\$34,520.86	\$191,408.52	\$191,408.52	\$0.00
2441	Madera y productos de madera	\$41,396.71	\$184,532.67	\$225,929.38	\$191,408.52	\$34,520.86	\$191,408.52	\$0.00	\$34,520.86	\$191,408.52	\$191,408.52	\$0.00
2460	Material eléctrico y electrónico	\$4,949.44	\$199,624.62	\$204,574.06	\$181,177.78	\$23,396.28	\$181,177.78	\$0.00	\$23,396.28	\$181,177.78	\$181,177.78	\$0.00
2461	Material eléctrico y electrónico	\$4,949.44	\$199,624.62	\$204,574.06	\$181,177.78	\$23,396.28	\$181,177.78	\$0.00	\$23,396.28	\$181,177.78	\$181,177.78	\$0.00
2470	Artículos metálicos para la construcción	\$1,689.91	\$3,510.84	\$5,200.75	\$3,700.75	\$1,500.00	\$3,700.75	\$0.00	\$1,500.00	\$3,700.75	\$3,700.75	\$0.00
2471	Artículos metálicos para la construcción	\$1,689.91	\$3,510.84	\$5,200.75	\$3,700.75	\$1,500.00	\$3,700.75	\$0.00	\$1,500.00	\$3,700.75	\$3,700.75	\$0.00
2480	Materiales complementarios	\$14,349.76	\$5,112.54	\$19,462.30	\$10,962.11	\$8,500.19	\$10,962.11	\$0.00	\$8,500.19	\$10,962.11	\$10,962.11	\$0.00
2481	Materiales complementarios	\$14,349.76	\$5,112.54	\$19,462.30	\$10,962.11	\$8,500.19	\$10,962.11	\$0.00	\$8,500.19	\$10,962.11	\$10,962.11	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$109,027.59	\$414,910.62	\$523,938.21	\$243,805.47	\$280,132.74	\$243,805.47	\$0.00	\$280,132.74	\$243,805.47	\$243,805.47	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$109,027.59	\$414,910.62	\$523,938.21	\$243,805.47	\$280,132.74	\$243,805.47	\$0.00	\$280,132.74	\$243,805.47	\$243,805.47	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$50,611.57	\$1,023,230.58	\$1,073,842.15	\$694,670.39	\$379,171.76	\$638,029.00	\$56,641.39	\$435,813.15	\$611,744.47	\$611,744.47	\$26,284.53
2510	Productos químicos básicos	\$0.00	\$133,178.00	\$133,178.00	\$114,521.00	\$18,657.00	\$114,521.00	\$0.00	\$18,657.00	\$114,521.00	\$114,521.00	\$0.00
2511	Productos químicos básicos	\$0.00	\$133,178.00	\$133,178.00	\$114,521.00	\$18,657.00	\$114,521.00	\$0.00	\$18,657.00	\$114,521.00	\$114,521.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,209.00	\$1,209.00	\$709.00	\$500.00	\$709.00	\$0.00	\$500.00	\$709.00	\$709.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,209.00	\$1,209.00	\$709.00	\$500.00	\$709.00	\$0.00	\$500.00	\$709.00	\$709.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$898.69	\$788,939.31	\$789,838.00	\$484,724.92	\$305,113.08	\$436,799.87	\$47,925.05	\$353,038.13	\$410,515.34	\$410,515.34	\$26,284.53
2531	Medicinas y productos farmacéuticos	\$898.69	\$788,939.31	\$789,838.00	\$484,724.92	\$305,113.08	\$436,799.87	\$47,925.05	\$353,038.13	\$410,515.34	\$410,515.34	\$26,284.53
2540	Materiales, accesorios y suministros médicos	\$0.00	\$121,612.00	\$121,612.00	\$93,004.59	\$28,607.41	\$84,288.25	\$8,716.34	\$37,323.75	\$84,288.25	\$84,288.25	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$121,612.00	\$121,612.00	\$93,004.59	\$28,607.41	\$84,288.25	\$8,716.34	\$37,323.75	\$84,288.25	\$84,288.25	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$918.61	\$1,792.27	\$2,710.88	\$1,710.88	\$1,000.00	\$1,710.88	\$0.00	\$1,000.00	\$1,710.88	\$1,710.88	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$918.61	\$1,792.27	\$2,710.88	\$1,710.88	\$1,000.00	\$1,710.88	\$0.00	\$1,000.00	\$1,710.88	\$1,710.88	\$0.00
2590	Otros productos químicos	\$48,794.27	-\$30,000.00	\$18,794.27	\$0.00	\$18,794.27	\$0.00	\$0.00	\$18,794.27	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$48,794.27	-\$30,000.00	\$18,794.27	\$0.00	\$18,794.27	\$0.00	\$0.00	\$18,794.27	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,835,244.57	\$1,809,399.82	\$4,644,644.39	\$4,556,736.21	\$87,908.18	\$4,501,507.76	\$55,228.45	\$143,136.63	\$4,441,023.64	\$4,441,023.64	\$60,484.12
2610	Combustibles, lubricantes y aditivos	\$2,835,244.57	\$1,809,399.82	\$4,644,644.39	\$4,556,736.21	\$87,908.18	\$4,501,507.76	\$55,228.45	\$143,136.63	\$4,441,023.64	\$4,441,023.64	\$60,484.12
2611	Combustibles, lubricantes y aditivos	\$2,835,244.57	\$1,809,399.82	\$4,644,644.39	\$4,556,736.21	\$87,908.18	\$4,501,507.76	\$55,228.45	\$143,136.63	\$4,441,023.64	\$4,441,023.64	\$60,484.12
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$109,366.76	\$221,855.62	\$331,222.38	\$165,182.56	\$166,039.82	\$158,906.57	\$6,275.99	\$172,315.81	\$158,906.57	\$158,906.57	\$0.00
2710	Vestuario y uniformes	\$106,267.80	\$53,013.23	\$159,281.03	\$38,736.02	\$120,545.01	\$38,736.02	\$0.00	\$120,545.01	\$38,736.02	\$38,736.02	\$0.00
2711	Vestuario y uniformes	\$106,267.80	\$53,013.23	\$159,281.03	\$38,736.02	\$120,545.01	\$38,736.02	\$0.00	\$120,545.01	\$38,736.02	\$38,736.02	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2024

Fecha y 07/nov./2024
hora de Impresión 09:18 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2720	Prendas de seguridad y protección personal	\$305.80	\$7,194.20	\$7,500.00	\$7,303.62	\$196.38	\$7,303.62	\$0.00	\$196.38	\$7,303.62	\$7,303.62	\$0.00
2721	Prendas de seguridad y protección personal	\$305.80	\$7,194.20	\$7,500.00	\$7,303.62	\$196.38	\$7,303.62	\$0.00	\$196.38	\$7,303.62	\$7,303.62	\$0.00
2730	Artículos deportivos	\$2,123.47	\$35,322.87	\$37,446.34	\$27,410.58	\$10,035.76	\$21,134.59	\$6,275.99	\$16,311.75	\$21,134.59	\$21,134.59	\$0.00
2731	Artículos deportivos	\$2,123.47	\$35,322.87	\$37,446.34	\$27,410.58	\$10,035.76	\$21,134.59	\$6,275.99	\$16,311.75	\$21,134.59	\$21,134.59	\$0.00
2740	Productos textiles	\$669.69	\$102,825.32	\$103,495.01	\$70,641.62	\$32,853.39	\$70,641.62	\$0.00	\$32,853.39	\$70,641.62	\$70,641.62	\$0.00
2741	Productos textiles	\$669.69	\$102,825.32	\$103,495.01	\$70,641.62	\$32,853.39	\$70,641.62	\$0.00	\$32,853.39	\$70,641.62	\$70,641.62	\$0.00
2750	Blancos y otros productos textiles,excepto prendas de ve:	\$0.00	\$23,500.00	\$23,500.00	\$21,090.72	\$2,409.28	\$21,090.72	\$0.00	\$2,409.28	\$21,090.72	\$21,090.72	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$23,500.00	\$23,500.00	\$21,090.72	\$2,409.28	\$21,090.72	\$0.00	\$2,409.28	\$21,090.72	\$21,090.72	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$126,774.87	\$181,118.74	\$307,893.61	\$266,774.19	\$41,119.42	\$253,987.23	\$12,786.96	\$53,906.38	\$245,520.46	\$245,520.46	\$8,466.77
2910	Herramientas menores	\$565.90	\$39,295.00	\$39,860.90	\$31,098.96	\$8,761.94	\$31,098.96	\$0.00	\$8,761.94	\$29,940.12	\$29,940.12	\$1,158.84
2911	Herramientas menores	\$565.90	\$39,295.00	\$39,860.90	\$31,098.96	\$8,761.94	\$31,098.96	\$0.00	\$8,761.94	\$29,940.12	\$29,940.12	\$1,158.84
2920	Refacciones y accesorios menores de edificios	\$11,316.70	\$16,659.42	\$27,976.12	\$19,194.42	\$8,781.70	\$16,967.22	\$2,227.20	\$11,008.90	\$16,967.22	\$16,967.22	\$0.00
2921	Refacciones y accesorios menores de edificios	\$11,316.70	\$16,659.42	\$27,976.12	\$19,194.42	\$8,781.70	\$16,967.22	\$2,227.20	\$11,008.90	\$16,967.22	\$16,967.22	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$114,892.27	\$120,629.32	\$235,521.59	\$216,480.81	\$19,040.78	\$205,921.05	\$10,559.76	\$29,600.54	\$198,613.12	\$198,613.12	\$7,307.93
2941	Refacciones y accesorios menores de equipo de cómputc	\$114,892.27	\$120,629.32	\$235,521.59	\$216,480.81	\$19,040.78	\$205,921.05	\$10,559.76	\$29,600.54	\$198,613.12	\$198,613.12	\$7,307.93
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$4,235.00	\$4,235.00	\$0.00	\$4,235.00	\$0.00	\$0.00	\$4,235.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$4,235.00	\$4,235.00	\$0.00	\$4,235.00	\$0.00	\$0.00	\$4,235.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$481,423,093.38	\$28,014,882.95	\$509,437,976.33	\$471,761,329.27	\$37,676,647.06	\$373,194,414.70	\$98,566,914.57	\$136,243,561.63	\$370,343,564.50	\$370,343,564.50	\$2,850,850.20
3100	SERVICIOS BÁSICOS	\$1,312,932.24	\$2,580,301.04	\$3,893,233.28	\$3,381,613.50	\$511,619.78	\$3,381,613.50	\$0.00	\$511,619.78	\$3,336,364.04	\$3,336,364.04	\$45,249.46
3110	Energía eléctrica	\$489,127.79	\$1,312,467.21	\$1,801,595.00	\$1,607,389.00	\$194,206.00	\$1,607,389.00	\$0.00	\$194,206.00	\$1,607,389.00	\$1,607,389.00	\$0.00
3111	Energía eléctrica	\$489,127.79	\$1,312,467.21	\$1,801,595.00	\$1,607,389.00	\$194,206.00	\$1,607,389.00	\$0.00	\$194,206.00	\$1,607,389.00	\$1,607,389.00	\$0.00
3120	Gas	\$2,192.56	\$365,056.44	\$367,249.00	\$304,818.46	\$62,430.54	\$304,818.46	\$0.00	\$62,430.54	\$279,671.93	\$279,671.93	\$25,146.53
3121	GAS	\$2,192.56	\$365,056.44	\$367,249.00	\$304,818.46	\$62,430.54	\$304,818.46	\$0.00	\$62,430.54	\$279,671.93	\$279,671.93	\$25,146.53
3130	Agua	\$122,510.90	\$377,943.63	\$500,454.53	\$372,080.11	\$128,374.42	\$372,080.11	\$0.00	\$128,374.42	\$367,640.11	\$367,640.11	\$4,440.00
3131	Agua	\$122,510.90	\$377,943.63	\$500,454.53	\$372,080.11	\$128,374.42	\$372,080.11	\$0.00	\$128,374.42	\$367,640.11	\$367,640.11	\$4,440.00
3140	Telefonia Tradicional	\$593,654.59	\$391,675.75	\$985,330.34	\$923,433.04	\$61,897.30	\$923,433.04	\$0.00	\$61,897.30	\$923,433.04	\$923,433.04	\$0.00
3141	Telefonía tradicional	\$593,654.59	\$391,675.75	\$985,330.34	\$923,433.04	\$61,897.30	\$923,433.04	\$0.00	\$61,897.30	\$923,433.04	\$923,433.04	\$0.00
3150	Telefonia celular	\$96,806.80	\$44,096.20	\$140,903.00	\$137,101.85	\$3,801.15	\$137,101.85	\$0.00	\$3,801.15	\$121,438.92	\$121,438.92	\$15,662.93
3151	Telefonía celular	\$96,806.80	\$44,096.20	\$140,903.00	\$137,101.85	\$3,801.15	\$137,101.85	\$0.00	\$3,801.15	\$121,438.92	\$121,438.92	\$15,662.93
3170	Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$72,260.00	\$72,260.00	\$12,760.00	\$59,500.00	\$12,760.00	\$0.00	\$59,500.00	\$12,760.00	\$12,760.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$72,260.00	\$72,260.00	\$12,760.00	\$59,500.00	\$12,760.00	\$0.00	\$59,500.00	\$12,760.00	\$12,760.00	\$0.00
3180	Servicios postales y telegráficos	\$8,639.60	\$16,801.81	\$25,441.41	\$24,031.04	\$1,410.37	\$24,031.04	\$0.00	\$1,410.37	\$24,031.04	\$24,031.04	\$0.00
3182	Servicios postales	\$8,639.60	\$16,801.81	\$25,441.41	\$24,031.04	\$1,410.37	\$24,031.04	\$0.00	\$1,410.37	\$24,031.04	\$24,031.04	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2024

Fecha y

07/nov./2024

hora de Impresión

09:18 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3200	SERVICIOS DE ARRENDAMIENTO	\$983,977.99	\$2,101,646.86	\$3,085,624.85	\$2,897,968.77	\$187,656.08	\$2,657,268.77	\$240,700.00	\$428,356.08	\$2,656,224.77	\$2,656,224.77	\$1,044.00
3220	Arrendamiento de edificios	\$552,927.87	\$390,999.68	\$943,927.55	\$925,214.67	\$18,712.88	\$925,214.67	\$0.00	\$18,712.88	\$925,214.67	\$925,214.67	\$0.00
3221	Arrendamiento de edificios	\$552,927.87	\$390,999.68	\$943,927.55	\$925,214.67	\$18,712.88	\$925,214.67	\$0.00	\$18,712.88	\$925,214.67	\$925,214.67	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$204,465.29	\$389,346.71	\$593,812.00	\$588,932.00	\$4,880.00	\$348,232.00	\$240,700.00	\$245,580.00	\$348,232.00	\$348,232.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$204,465.29	\$389,346.71	\$593,812.00	\$588,932.00	\$4,880.00	\$348,232.00	\$240,700.00	\$245,580.00	\$348,232.00	\$348,232.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$5,452.40	\$1,141,598.80	\$1,147,051.20	\$1,036,790.60	\$110,260.60	\$1,036,790.60	\$0.00	\$110,260.60	\$1,035,746.60	\$1,035,746.60	\$1,044.00
3251	Arrendamiento de equipo de transporte	\$5,452.40	\$1,141,598.80	\$1,147,051.20	\$1,036,790.60	\$110,260.60	\$1,036,790.60	\$0.00	\$110,260.60	\$1,035,746.60	\$1,035,746.60	\$1,044.00
3290	Otros arrendamientos	\$221,132.43	\$179,701.67	\$400,834.10	\$347,031.50	\$53,802.60	\$347,031.50	\$0.00	\$53,802.60	\$347,031.50	\$347,031.50	\$0.00
3291	Otros arrendamientos	\$221,132.43	\$179,701.67	\$400,834.10	\$347,031.50	\$53,802.60	\$347,031.50	\$0.00	\$53,802.60	\$347,031.50	\$347,031.50	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,239,618.06	\$6,113,062.87	\$8,352,680.93	\$6,587,585.86	\$1,765,095.07	\$6,587,585.86	\$0.00	\$1,765,095.07	\$5,461,686.08	\$5,461,686.08	\$1,125,899.78
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$915,336.58	\$758,240.70	\$1,673,577.28	\$1,074,631.28	\$598,946.00	\$1,074,631.28	\$0.00	\$598,946.00	\$1,074,631.28	\$1,074,631.28	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$915,336.58	\$758,240.70	\$1,673,577.28	\$1,074,631.28	\$598,946.00	\$1,074,631.28	\$0.00	\$598,946.00	\$1,074,631.28	\$1,074,631.28	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$4,837.27	\$61,264.73	\$66,102.00	\$61,016.00	\$5,086.00	\$61,016.00	\$0.00	\$5,086.00	\$61,016.00	\$61,016.00	\$0.00
3332	Servicios en Tecnologías de la Información	\$4,837.27	\$61,264.73	\$66,102.00	\$61,016.00	\$5,086.00	\$61,016.00	\$0.00	\$5,086.00	\$61,016.00	\$61,016.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$54,850.00	\$54,850.00	\$13,303.00	\$41,547.00	\$13,303.00	\$0.00	\$41,547.00	\$13,303.00	\$13,303.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$54,850.00	\$54,850.00	\$13,303.00	\$41,547.00	\$13,303.00	\$0.00	\$41,547.00	\$13,303.00	\$13,303.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$0.00	\$2,085.00	\$2,085.00	\$2,085.00	\$0.00	\$2,085.00	\$0.00	\$0.00	\$2,085.00	\$2,085.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$0.00	\$2,085.00	\$2,085.00	\$2,085.00	\$0.00	\$2,085.00	\$0.00	\$0.00	\$2,085.00	\$2,085.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$364,034.22	\$638,999.32	\$1,003,033.54	\$956,320.73	\$46,712.81	\$956,320.73	\$0.00	\$46,712.81	\$956,320.73	\$956,320.73	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$364,034.22	\$638,999.32	\$1,003,033.54	\$956,320.73	\$46,712.81	\$956,320.73	\$0.00	\$46,712.81	\$956,320.73	\$956,320.73	\$0.00
3380	Servicios de vigilancia	\$26,745.45	\$16,354.55	\$43,100.00	\$38,880.00	\$4,220.00	\$38,880.00	\$0.00	\$4,220.00	\$38,880.00	\$38,880.00	\$0.00
3381	Servicios de vigilancia	\$26,745.45	\$16,354.55	\$43,100.00	\$38,880.00	\$4,220.00	\$38,880.00	\$0.00	\$4,220.00	\$38,880.00	\$38,880.00	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$928,664.54	\$4,581,268.57	\$5,509,933.11	\$4,441,349.85	\$1,068,583.26	\$4,441,349.85	\$0.00	\$1,068,583.26	\$3,315,450.07	\$3,315,450.07	\$1,125,899.78
3391	Servicios profesionales, científicos y técnicos integrales	\$928,664.54	\$4,581,268.57	\$5,509,933.11	\$4,441,349.85	\$1,068,583.26	\$4,441,349.85	\$0.00	\$1,068,583.26	\$3,315,450.07	\$3,315,450.07	\$1,125,899.78
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$322,441.87	\$372,592.88	\$695,034.75	\$687,031.26	\$8,003.49	\$687,031.26	\$0.00	\$8,003.49	\$687,031.26	\$687,031.26	\$0.00
3410	Servicios financieros y bancarios	\$3,862.07	\$648.61	\$4,510.68	\$4,093.47	\$417.21	\$4,093.47	\$0.00	\$417.21	\$4,093.47	\$4,093.47	\$0.00
3411	Servicios financieros y bancarios	\$3,862.07	\$648.61	\$4,510.68	\$4,093.47	\$417.21	\$4,093.47	\$0.00	\$417.21	\$4,093.47	\$4,093.47	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$31,255.62	\$38,453.66	\$69,709.28	\$62,123.00	\$7,586.28	\$62,123.00	\$0.00	\$7,586.28	\$62,123.00	\$62,123.00	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$31,255.62	\$38,453.66	\$69,709.28	\$62,123.00	\$7,586.28	\$62,123.00	\$0.00	\$7,586.28	\$62,123.00	\$62,123.00	\$0.00
3450	Seguro de bienes patrimoniales	\$256,861.82	\$363,952.97	\$620,814.79	\$620,814.79	\$0.00	\$620,814.79	\$0.00	\$0.00	\$620,814.79	\$620,814.79	\$0.00
3451	Seguro de bienes patrimoniales	\$256,861.82	\$363,952.97	\$620,814.79	\$620,814.79	\$0.00	\$620,814.79	\$0.00	\$0.00	\$620,814.79	\$620,814.79	\$0.00
3470	Fletes y maniobras	\$30,462.36	-\$30,462.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$30,462.36	-\$30,462.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$3,202,793.35	\$2,944,272.60	\$6,147,065.95	\$4,503,676.84	\$1,643,389.11	\$4,461,960.43	\$41,716.41	\$1,685,105.52	\$4,361,236.47	\$4,361,236.47	\$100,723.96
3510	Conservación y mantenimiento menor de inmuebles	\$2,280,763.19	\$1,551,709.59	\$3,832,472.78	\$2,338,163.39	\$1,494,309.39	\$2,342,443.79	-\$4,280.40	\$1,490,028.99	\$2,333,882.99	\$2,333,882.99	\$8,560.80



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2024

Fecha y 07/nov./2024
hora de Impresión 09:18 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3511	Conservación y mantenimiento menor de inmuebles	\$2,280,763.19	\$1,551,709.59	\$3,832,472.78	\$2,338,163.39	\$1,494,309.39	\$2,342,443.79	-\$4,280.40	\$1,490,028.99	\$2,333,882.99	\$2,333,882.99	\$8,560.80
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$66,405.50	\$92,171.15	\$158,576.65	\$123,456.97	\$35,119.68	\$108,200.16	\$15,256.81	\$50,376.49	\$108,200.16	\$108,200.16	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$66,405.50	\$92,171.15	\$158,576.65	\$123,456.97	\$35,119.68	\$108,200.16	\$15,256.81	\$50,376.49	\$108,200.16	\$108,200.16	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$7,762.21	\$61,852.80	\$69,615.01	\$68,721.83	\$893.18	\$68,721.83	\$0.00	\$893.18	\$68,721.83	\$68,721.83	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$7,762.21	\$61,852.80	\$69,615.01	\$68,721.83	\$893.18	\$68,721.83	\$0.00	\$893.18	\$68,721.83	\$68,721.83	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$279,348.54	\$279,348.54	\$279,119.97	\$228.57	\$279,119.97	\$0.00	\$228.57	\$279,119.97	\$279,119.97	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$279,348.54	\$279,348.54	\$279,119.97	\$228.57	\$279,119.97	\$0.00	\$228.57	\$279,119.97	\$279,119.97	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$724,309.76	\$467,974.21	\$1,192,283.97	\$1,157,059.19	\$35,224.78	\$1,128,059.19	\$29,000.00	\$64,224.78	\$1,035,896.03	\$1,035,896.03	\$92,163.16
3551	Reparación y mantenimiento de equipo de transporte	\$724,309.76	\$467,974.21	\$1,192,283.97	\$1,157,059.19	\$35,224.78	\$1,128,059.19	\$29,000.00	\$64,224.78	\$1,035,896.03	\$1,035,896.03	\$92,163.16
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$68,654.11	\$422,211.69	\$490,865.80	\$417,892.29	\$72,973.51	\$417,892.29	\$0.00	\$72,973.51	\$417,892.29	\$417,892.29	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$68,654.11	\$422,211.69	\$490,865.80	\$417,892.29	\$72,973.51	\$417,892.29	\$0.00	\$72,973.51	\$417,892.29	\$417,892.29	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$2,241.36	\$12,734.84	\$14,976.20	\$14,689.20	\$287.00	\$14,689.20	\$0.00	\$287.00	\$14,689.20	\$14,689.20	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$2,241.36	\$12,734.84	\$14,976.20	\$14,689.20	\$287.00	\$14,689.20	\$0.00	\$287.00	\$14,689.20	\$14,689.20	\$0.00
3590	Servicios de jardinería y fumigación	\$52,657.22	\$56,269.78	\$108,927.00	\$104,574.00	\$4,353.00	\$102,834.00	\$1,740.00	\$6,093.00	\$102,834.00	\$102,834.00	\$0.00
3591	Servicios de jardinería y fumigación	\$52,657.22	\$56,269.78	\$108,927.00	\$104,574.00	\$4,353.00	\$102,834.00	\$1,740.00	\$6,093.00	\$102,834.00	\$102,834.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,101,087.46	\$246,986.57	\$1,348,074.03	\$1,138,638.67	\$209,435.36	\$1,138,638.67	\$0.00	\$209,435.36	\$1,138,638.67	\$1,138,638.67	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$1,100,387.01	\$247,687.02	\$1,348,074.03	\$1,138,638.67	\$209,435.36	\$1,138,638.67	\$0.00	\$209,435.36	\$1,138,638.67	\$1,138,638.67	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$107,968.31	-\$13,715.71	\$94,252.60	\$40,473.09	\$53,779.51	\$40,473.09	\$0.00	\$53,779.51	\$40,473.09	\$40,473.09	\$0.00
3613	Servicios de impresión y reproducción	\$992,418.70	\$261,402.73	\$1,253,821.43	\$1,098,165.58	\$155,655.85	\$1,098,165.58	\$0.00	\$155,655.85	\$1,098,165.58	\$1,098,165.58	\$0.00
3640	Servicios de revelado de fotografías	\$700.45	-\$700.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3641	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$700.45	-\$700.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$1,265,358.08	\$909,769.06	\$2,175,127.14	\$1,861,213.40	\$313,913.74	\$1,861,213.40	\$0.00	\$313,913.74	\$1,861,213.40	\$1,861,213.40	\$0.00
3710	Pasajes aéreos	\$25,207.59	\$16,846.41	\$42,054.00	\$38,266.00	\$3,788.00	\$38,266.00	\$0.00	\$3,788.00	\$38,266.00	\$38,266.00	\$0.00
3711	Pasajes aéreos	\$25,207.59	\$16,846.41	\$42,054.00	\$38,266.00	\$3,788.00	\$38,266.00	\$0.00	\$3,788.00	\$38,266.00	\$38,266.00	\$0.00
3750	Viáticos en el país	\$1,240,150.49	\$778,938.98	\$2,019,089.47	\$1,709,310.66	\$309,778.81	\$1,709,310.66	\$0.00	\$309,778.81	\$1,709,310.66	\$1,709,310.66	\$0.00
3751	Viáticos en el país	\$1,240,150.49	\$778,938.98	\$2,019,089.47	\$1,709,310.66	\$309,778.81	\$1,709,310.66	\$0.00	\$309,778.81	\$1,709,310.66	\$1,709,310.66	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$113,983.67	\$113,983.67	\$113,636.74	\$346.93	\$113,636.74	\$0.00	\$346.93	\$113,636.74	\$113,636.74	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$113,983.67	\$113,983.67	\$113,636.74	\$346.93	\$113,636.74	\$0.00	\$346.93	\$113,636.74	\$113,636.74	\$0.00
3800	SERVICIOS OFICIALES	\$65,929.67	-\$58,231.67	\$7,698.00	\$4,698.00	\$3,000.00	\$4,698.00	\$0.00	\$3,000.00	\$4,698.00	\$4,698.00	\$0.00
3810	Gastos ceremonial	\$7,663.62	-\$7,663.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$7,663.62	-\$7,663.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$11,266.53	-\$3,568.53	\$7,698.00	\$4,698.00	\$3,000.00	\$4,698.00	\$0.00	\$3,000.00	\$4,698.00	\$4,698.00	\$0.00
3821	Gastos de orden social y cultural	\$11,266.53	-\$3,568.53	\$7,698.00	\$4,698.00	\$3,000.00	\$4,698.00	\$0.00	\$3,000.00	\$4,698.00	\$4,698.00	\$0.00
3850	Gastos de representación	\$46,999.52	-\$46,999.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$46,999.52	-\$46,999.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2024

Fecha y 07/nov./2024
hora de Impresión 09:18 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3900	OTROS SERVICIOS GENERALES	\$470,928,954.66	\$12,804,482.74	\$483,733,437.40	\$450,698,902.97	\$33,034,534.43	\$352,414,404.81	\$98,284,498.16	\$131,319,032.59	\$350,836,471.81	\$350,836,471.81	\$1,577,933.00
3920	Impuestos y derechos	\$180,000.00	-\$23,852.00	\$156,148.00	\$150,148.00	\$6,000.00	\$150,148.00	\$0.00	\$6,000.00	\$150,148.00	\$150,148.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$18,458.00	\$18,458.00	\$12,458.00	\$6,000.00	\$12,458.00	\$0.00	\$6,000.00	\$12,458.00	\$12,458.00	\$0.00
3923	Tenencia y Canje de Placas de Vehículos Oficiales	\$180,000.00	-\$42,310.00	\$137,690.00	\$137,690.00	\$0.00	\$137,690.00	\$0.00	\$0.00	\$137,690.00	\$137,690.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$70,286.34	-\$69,066.34	\$1,220.00	\$770.00	\$450.00	\$770.00	\$0.00	\$450.00	\$770.00	\$770.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$70,286.34	-\$69,066.34	\$1,220.00	\$770.00	\$450.00	\$770.00	\$0.00	\$450.00	\$770.00	\$770.00	\$0.00
3990	Otros servicios generales	\$470,678,668.32	\$12,897,401.08	\$483,576,069.40	\$450,547,984.97	\$33,028,084.43	\$352,263,486.81	\$98,284,498.16	\$131,312,582.59	\$350,685,553.81	\$350,685,553.81	\$1,577,933.00
3991	Otros servicios generales	\$0.00	\$185.00	\$185.00	\$35.00	\$150.00	\$35.00	\$0.00	\$150.00	\$35.00	\$35.00	\$0.00
3992	Servicios Asistenciales	\$470,678,668.32	\$12,897,216.08	\$483,575,884.40	\$450,547,949.97	\$33,027,934.43	\$352,263,451.81	\$98,284,498.16	\$131,312,432.59	\$350,685,518.81	\$350,685,518.81	\$1,577,933.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$36,840.00	\$36,840.00	\$36,840.00	\$0.00	\$36,840.00	\$0.00	\$0.00	\$36,840.00	\$36,840.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$36,840.00	\$36,840.00	\$36,840.00	\$0.00	\$36,840.00	\$0.00	\$0.00	\$36,840.00	\$36,840.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$36,840.00	\$36,840.00	\$36,840.00	\$0.00	\$36,840.00	\$0.00	\$0.00	\$36,840.00	\$36,840.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$36,840.00	\$36,840.00	\$36,840.00	\$0.00	\$36,840.00	\$0.00	\$0.00	\$36,840.00	\$36,840.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$914,584.60	\$455,635.96	\$1,370,220.56	\$1,251,105.48	\$119,115.08	\$1,215,067.93	\$36,037.55	\$155,152.63	\$1,209,987.13	\$1,209,987.13	\$5,080.80
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$654,500.89	\$240,819.58	\$895,320.47	\$829,624.48	\$65,695.99	\$805,844.48	\$23,780.00	\$89,475.99	\$800,763.68	\$800,763.68	\$5,080.80
5110	Muebles de oficina y estantería	\$25,531.75	\$3,145.11	\$28,676.86	\$28,485.79	\$191.07	\$28,485.79	\$0.00	\$191.07	\$23,404.99	\$23,404.99	\$5,080.80
5111	Muebles de oficina y estantería	\$25,531.75	\$3,145.11	\$28,676.86	\$28,485.79	\$191.07	\$28,485.79	\$0.00	\$191.07	\$23,404.99	\$23,404.99	\$5,080.80
5120	Muebles, excepto de oficina y estantería	\$0.00	\$3,500.00	\$3,500.00	\$1,970.84	\$1,529.16	\$1,970.84	\$0.00	\$1,529.16	\$1,970.84	\$1,970.84	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$3,500.00	\$3,500.00	\$1,970.84	\$1,529.16	\$1,970.84	\$0.00	\$1,529.16	\$1,970.84	\$1,970.84	\$0.00
5130	Bienes artísticos, culturales y científicos	\$4,287.78	-\$4,287.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5131	Bienes artísticos, culturales y científicos	\$4,287.78	-\$4,287.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$91,048.41	\$227,707.76	\$318,756.17	\$318,400.41	\$355.76	\$318,400.41	\$0.00	\$355.76	\$318,400.41	\$318,400.41	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$91,048.41	\$227,707.76	\$318,756.17	\$318,400.41	\$355.76	\$318,400.41	\$0.00	\$355.76	\$318,400.41	\$318,400.41	\$0.00
5190	Otro mobiliario y equipo de administración	\$533,632.95	\$10,754.49	\$544,387.44	\$480,767.44	\$63,620.00	\$456,987.44	\$23,780.00	\$87,400.00	\$456,987.44	\$456,987.44	\$0.00
5191	Otros mobiliarios y equipos de administración	\$533,632.95	\$10,754.49	\$544,387.44	\$480,767.44	\$63,620.00	\$456,987.44	\$23,780.00	\$87,400.00	\$456,987.44	\$456,987.44	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$16,147.70	\$166,562.90	\$182,710.60	\$181,628.87	\$1,081.73	\$181,628.87	\$0.00	\$1,081.73	\$181,628.87	\$181,628.87	\$0.00
5210	Equipos y aparatos audiovisuales	\$7,420.96	\$133,579.04	\$141,000.00	\$139,999.99	\$1,000.01	\$139,999.99	\$0.00	\$1,000.01	\$139,999.99	\$139,999.99	\$0.00
5211	Equipos y aparatos audiovisuales	\$7,420.96	\$133,579.04	\$141,000.00	\$139,999.99	\$1,000.01	\$139,999.99	\$0.00	\$1,000.01	\$139,999.99	\$139,999.99	\$0.00
5230	Cámaras fotográficas y de video	\$8,726.74	\$12,045.86	\$20,772.60	\$20,690.88	\$81.72	\$20,690.88	\$0.00	\$81.72	\$20,690.88	\$20,690.88	\$0.00
5231	Cámaras fotográficas y de video	\$8,726.74	\$12,045.86	\$20,772.60	\$20,690.88	\$81.72	\$20,690.88	\$0.00	\$81.72	\$20,690.88	\$20,690.88	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$20,938.00	\$20,938.00	\$20,938.00	\$0.00	\$20,938.00	\$0.00	\$0.00	\$20,938.00	\$20,938.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$20,938.00	\$20,938.00	\$20,938.00	\$0.00	\$20,938.00	\$0.00	\$0.00	\$20,938.00	\$20,938.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$38,003.26	\$38,003.26	\$34,028.30	\$3,974.96	\$21,770.75	\$12,257.55	\$16,232.51	\$21,770.75	\$21,770.75	\$0.00
5310	Equipo médico y de laboratorio	\$0.00	\$22,203.26	\$22,203.26	\$22,203.26	\$0.00	\$9,945.71	\$12,257.55	\$12,257.55	\$9,945.71	\$9,945.71	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$22,203.26	\$22,203.26	\$22,203.26	\$0.00	\$9,945.71	\$12,257.55	\$12,257.55	\$9,945.71	\$9,945.71	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2024

Fecha y 07/nov./2024
hora de Impresión 09:18 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5320	Instrumental médico y de laboratorio	\$0.00	\$15,800.00	\$15,800.00	\$11,825.04	\$3,974.96	\$11,825.04	\$0.00	\$3,974.96	\$11,825.04	\$11,825.04	\$0.00
5321	Instrumental médico y de laboratorio	\$0.00	\$15,800.00	\$15,800.00	\$11,825.04	\$3,974.96	\$11,825.04	\$0.00	\$3,974.96	\$11,825.04	\$11,825.04	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$24,594.50	\$8,767.70	\$33,362.20	\$25,108.20	\$8,254.00	\$25,108.20	\$0.00	\$8,254.00	\$25,108.20	\$25,108.20	\$0.00
5650	Equipo de comunicación y telecomunicación	\$24,594.50	-\$24,594.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$24,594.50	-\$24,594.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$0.00	\$11,362.20	\$11,362.20	\$11,362.20	\$0.00	\$11,362.20	\$0.00	\$0.00	\$11,362.20	\$11,362.20	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$11,362.20	\$11,362.20	\$11,362.20	\$0.00	\$11,362.20	\$0.00	\$0.00	\$11,362.20	\$11,362.20	\$0.00
5690	Otros equipos	\$0.00	\$22,000.00	\$22,000.00	\$13,746.00	\$8,254.00	\$13,746.00	\$0.00	\$8,254.00	\$13,746.00	\$13,746.00	\$0.00
5691	OTROS EQUIPOS	\$0.00	\$22,000.00	\$22,000.00	\$13,746.00	\$8,254.00	\$13,746.00	\$0.00	\$8,254.00	\$13,746.00	\$13,746.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$219,341.51	\$1,482.52	\$220,824.03	\$180,715.63	\$40,108.40	\$180,715.63	\$0.00	\$40,108.40	\$180,715.63	\$180,715.63	\$0.00
5910	Software	\$219,341.51	\$1,482.52	\$220,824.03	\$180,715.63	\$40,108.40	\$180,715.63	\$0.00	\$40,108.40	\$180,715.63	\$180,715.63	\$0.00
5911	Software	\$219,341.51	\$1,482.52	\$220,824.03	\$180,715.63	\$40,108.40	\$180,715.63	\$0.00	\$40,108.40	\$180,715.63	\$180,715.63	\$0.00
6000	INVERSIÓN PÚBLICA	\$1,330,000,000.00	\$36,929,961.00	\$1,366,929,961.00	\$469,028,321.83	\$897,901,639.17	\$458,669,466.72	\$10,358,855.11	\$908,260,494.28	\$458,669,466.72	\$458,669,466.72	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$9,975.00	\$9,975.00	\$0.00	\$9,975.00	\$0.00	\$0.00	\$9,975.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$9,975.00	\$9,975.00	\$0.00	\$9,975.00	\$0.00	\$0.00	\$9,975.00	\$0.00	\$0.00	\$0.00
6124	Contrucción y/o Rehabilitación de Espacios Deportivos	\$0.00	\$9,975.00	\$9,975.00	\$0.00	\$9,975.00	\$0.00	\$0.00	\$9,975.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$1,330,000,000.00	\$36,919,986.00	\$1,366,919,986.00	\$469,028,321.83	\$897,891,664.17	\$458,669,466.72	\$10,358,855.11	\$908,250,519.28	\$458,669,466.72	\$458,669,466.72	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en conce	\$1,330,000,000.00	\$36,919,986.00	\$1,366,919,986.00	\$469,028,321.83	\$897,891,664.17	\$458,669,466.72	\$10,358,855.11	\$908,250,519.28	\$458,669,466.72	\$458,669,466.72	\$0.00
6322	Proyectos Productivos y Acciones de Fomento Social	\$1,330,000,000.00	\$15,000,000.00	\$1,345,000,000.00	\$469,028,321.83	\$875,971,678.17	\$458,669,466.72	\$10,358,855.11	\$886,330,533.28	\$458,669,466.72	\$458,669,466.72	\$0.00
6327	PROYECTOS Y ACCIONES PARA EL BUEN GOBIERNO	\$0.00	\$21,919,986.00	\$21,919,986.00	\$0.00	\$21,919,986.00	\$0.00	\$0.00	\$21,919,986.00	\$0.00	\$0.00	\$0.00
Total		\$2,345,451,625.48	\$78,294,534.61	\$2,423,746,160.09	\$1,313,441,943.19	\$1,110,304,216.90	\$1,203,810,496.21	\$109,631,446.98	\$1,219,935,663.88	\$1,200,757,480.35	\$1,200,757,480.35	\$3,053,015.86