



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2024

Fecha y 18/nov./2024
hora de Impresión 11:19 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2024	Presupuesto Vigente Al 31/oct./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$30,150,000.00	\$0.00	\$30,150,000.00	\$1,376,829.69	\$6,767,105.66	\$1,402,996.79	-\$26,167.10	\$28,747,003.21	\$1,402,996.79	\$1,402,996.79	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$25,500,000.00	\$0.00	\$25,500,000.00	\$758,916.69	\$5,656,065.53	\$1,108,246.79	-\$349,330.10	\$24,391,753.21	\$1,108,246.79	\$1,108,246.79	\$0.00
1110	Dietas	\$3,500,000.00	\$0.00	\$3,500,000.00	\$116,455.08	\$996,215.78	\$116,455.08	\$0.00	\$3,383,544.92	\$116,455.08	\$116,455.08	\$0.00
1111	Dietas	\$3,500,000.00	\$0.00	\$3,500,000.00	\$116,455.08	\$996,215.78	\$116,455.08	\$0.00	\$3,383,544.92	\$116,455.08	\$116,455.08	\$0.00
1130	Sueldos base al personal permanente	\$22,000,000.00	\$0.00	\$22,000,000.00	\$642,461.61	\$4,659,849.75	\$991,791.71	-\$349,330.10	\$21,008,208.29	\$991,791.71	\$991,791.71	\$0.00
1131	Sueldos base al personal permanente	\$22,000,000.00	\$0.00	\$22,000,000.00	\$642,461.61	\$4,659,849.75	\$991,791.71	-\$349,330.10	\$21,008,208.29	\$991,791.71	\$991,791.71	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$50,000.00	\$50,000.00	\$100,000.00	\$22,200.00	\$47,800.00	\$22,200.00	\$0.00	\$77,800.00	\$22,200.00	\$22,200.00	\$0.00
1220	Sueldos base al personal eventual	\$50,000.00	\$50,000.00	\$100,000.00	\$22,200.00	\$47,800.00	\$22,200.00	\$0.00	\$77,800.00	\$22,200.00	\$22,200.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$50,000.00	\$50,000.00	\$100,000.00	\$22,200.00	\$47,800.00	\$22,200.00	\$0.00	\$77,800.00	\$22,200.00	\$22,200.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$1,015,060.82	\$0.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$1,015,060.82	\$0.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$1,015,060.82	\$0.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,800,000.00	-\$50,000.00	\$1,750,000.00	\$595,713.00	\$48,179.31	\$272,550.00	\$323,163.00	\$1,477,450.00	\$272,550.00	\$272,550.00	\$0.00
1520	Indemnizaciones	\$1,800,000.00	-\$50,000.00	\$1,750,000.00	\$595,713.00	\$48,179.31	\$272,550.00	\$323,163.00	\$1,477,450.00	\$272,550.00	\$272,550.00	\$0.00
1521	Indemnizaciones	\$1,800,000.00	-\$50,000.00	\$1,750,000.00	\$595,713.00	\$48,179.31	\$272,550.00	\$323,163.00	\$1,477,450.00	\$272,550.00	\$272,550.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$4,060,000.00	\$217,895.30	\$4,277,895.30	\$238,786.53	\$1,413,863.21	\$238,786.53	\$0.00	\$4,039,108.77	\$238,786.53	\$195,912.93	\$42,873.60
2100	Materiales de administración, emisión de docuemntos	\$840,000.00	-\$8,290.70	\$831,709.30	\$46,731.53	\$299,068.02	\$46,731.53	\$0.00	\$784,977.77	\$46,731.53	\$46,731.53	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$350,000.00	-\$7,000.00	\$343,000.00	\$2,933.41	\$71,801.26	\$2,933.41	\$0.00	\$340,066.59	\$2,933.41	\$2,933.41	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$350,000.00	-\$7,000.00	\$343,000.00	\$2,933.41	\$71,801.26	\$2,933.41	\$0.00	\$340,066.59	\$2,933.41	\$2,933.41	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$40,000.00	-\$4,000.00	\$36,000.00	\$0.00	\$23,273.50	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$40,000.00	-\$4,000.00	\$36,000.00	\$0.00	\$23,273.50	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$40,000.00	\$11,568.80	\$51,568.80	\$0.00	\$4,318.94	\$0.00	\$0.00	\$51,568.80	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$40,000.00	\$11,568.80	\$51,568.80	\$0.00	\$4,318.94	\$0.00	\$0.00	\$51,568.80	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$250,000.00	-\$8,859.50	\$241,140.50	\$43,798.12	\$145,071.33	\$43,798.12	\$0.00	\$197,342.38	\$43,798.12	\$43,798.12	\$0.00
2151	Material impreso e información digital	\$250,000.00	-\$8,859.50	\$241,140.50	\$43,798.12	\$145,071.33	\$43,798.12	\$0.00	\$197,342.38	\$43,798.12	\$43,798.12	\$0.00
2160	Material de limpieza	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$17,197.99	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$17,197.99	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$37,405.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$37,405.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$12,020.27	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$3,939.27	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$3,939.27	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$8,081.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$8,081.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$495,000.00	-\$15,000.00	\$480,000.00	\$0.00	\$303,844.83	\$0.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$0.00



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Fecha y 18/nov./2024
hora de Impresión 11:19 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2024	Presupuesto Vigente Al 31/oct./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2410	Productos minerales no metálicos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$27,368.79	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$27,368.79	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$31,105.01	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$31,105.01	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$15,000.00	-\$3,000.00	\$12,000.00	\$0.00	\$6,355.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$15,000.00	-\$3,000.00	\$12,000.00	\$0.00	\$6,355.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$40,000.00	\$3,000.00	\$43,000.00	\$0.00	\$38,520.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$40,000.00	\$3,000.00	\$43,000.00	\$0.00	\$38,520.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$99,376.82	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$99,376.82	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$100,000.00	\$5,986.00	\$105,986.00	\$0.00	\$15,296.21	\$0.00	\$0.00	\$105,986.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$100,000.00	\$5,986.00	\$105,986.00	\$0.00	\$15,296.21	\$0.00	\$0.00	\$105,986.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$100,000.00	-\$15,986.00	\$84,014.00	\$0.00	\$80,823.00	\$0.00	\$0.00	\$84,014.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$100,000.00	-\$15,986.00	\$84,014.00	\$0.00	\$80,823.00	\$0.00	\$0.00	\$84,014.00	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$110,000.00	\$24,999.16	\$134,999.16	\$0.00	\$64,357.93	\$0.00	\$0.00	\$134,999.16	\$0.00	\$0.00	\$0.00
2510	Productos quimicos básicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$1,965.44	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$1,965.44	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,265.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,265.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$4,280.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$4,280.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$5,000.00	\$5,000.00	\$10,000.00	\$0.00	\$4,424.83	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$5,000.00	\$5,000.00	\$10,000.00	\$0.00	\$4,424.83	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$5,000.00	-\$1,499.35	\$3,500.65	\$0.00	\$3,500.65	\$0.00	\$0.00	\$3,500.65	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$5,000.00	-\$1,499.35	\$3,500.65	\$0.00	\$3,500.65	\$0.00	\$0.00	\$3,500.65	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$45,922.01	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$45,922.01	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$20,000.00	\$26,498.51	\$46,498.51	\$0.00	\$0.00	\$0.00	\$0.00	\$46,498.51	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$20,000.00	\$26,498.51	\$46,498.51	\$0.00	\$0.00	\$0.00	\$0.00	\$46,498.51	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,800,000.00	\$19,230.00	\$1,819,230.00	\$34,005.00	\$399,905.53	\$34,005.00	\$0.00	\$1,785,225.00	\$34,005.00	\$34,005.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,800,000.00	\$19,230.00	\$1,819,230.00	\$34,005.00	\$399,905.53	\$34,005.00	\$0.00	\$1,785,225.00	\$34,005.00	\$34,005.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,800,000.00	\$19,230.00	\$1,819,230.00	\$34,005.00	\$399,905.53	\$34,005.00	\$0.00	\$1,785,225.00	\$34,005.00	\$34,005.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$225,000.00	\$133,050.84	\$358,050.84	\$158,050.00	\$167,568.85	\$158,050.00	\$0.00	\$200,000.84	\$158,050.00	\$115,176.40	\$42,873.60



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2710	Vestuario y uniformes	\$150,000.00	\$60,748.04	\$210,748.04	\$85,747.20	\$115,720.84	\$85,747.20	\$0.00	\$125,000.84	\$85,747.20	\$42,873.60	\$42,873.60
2711	Vestuario y uniformes	\$150,000.00	\$60,748.04	\$210,748.04	\$85,747.20	\$115,720.84	\$85,747.20	\$0.00	\$125,000.84	\$85,747.20	\$42,873.60	\$42,873.60
2720	Prendas de seguridad y protección personal	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$7,528.01	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$7,528.01	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$50,000.00	\$72,302.80	\$122,302.80	\$72,302.80	\$40,720.00	\$72,302.80	\$0.00	\$50,000.00	\$72,302.80	\$72,302.80	\$0.00
2731	Artículos deportivos	\$50,000.00	\$72,302.80	\$122,302.80	\$72,302.80	\$40,720.00	\$72,302.80	\$0.00	\$50,000.00	\$72,302.80	\$72,302.80	\$0.00
2740	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$500,000.00	\$63,906.00	\$563,906.00	\$0.00	\$167,097.78	\$0.00	\$0.00	\$563,906.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$23,393.51	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$23,393.51	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$3,645.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$3,645.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$100,000.00	-\$5,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$100,000.00	-\$5,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$40,000.00	-\$21,994.55	\$18,005.45	\$0.00	\$0.00	\$0.00	\$0.00	\$18,005.45	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$40,000.00	-\$21,994.55	\$18,005.45	\$0.00	\$0.00	\$0.00	\$0.00	\$18,005.45	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$300,000.00	\$85,900.55	\$385,900.55	\$0.00	\$35,059.27	\$0.00	\$0.00	\$385,900.55	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$300,000.00	\$85,900.55	\$385,900.55	\$0.00	\$35,059.27	\$0.00	\$0.00	\$385,900.55	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$16,655,000.00	\$1,988,123.82	\$18,643,123.82	\$1,068,864.73	\$4,937,585.00	\$1,068,864.73	\$0.00	\$17,574,259.09	\$1,068,864.73	\$950,892.73	\$117,972.00
3100	SERVICIOS BÁSICOS	\$6,105,000.00	\$228,561.31	\$6,333,561.31	\$375,367.64	\$1,929,504.98	\$375,367.64	\$0.00	\$5,958,193.67	\$375,367.64	\$375,367.64	\$0.00
3110	Energía eléctrica	\$6,000,000.00	\$228,561.31	\$6,228,561.31	\$375,367.64	\$1,890,575.67	\$375,367.64	\$0.00	\$5,853,193.67	\$375,367.64	\$375,367.64	\$0.00
3111	Energía eléctrica	\$6,000,000.00	\$228,561.31	\$6,228,561.31	\$375,367.64	\$1,890,575.67	\$375,367.64	\$0.00	\$5,853,193.67	\$375,367.64	\$375,367.64	\$0.00
3140	Telefonía Tradicional	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$20,771.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$20,771.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$13,498.31	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$13,498.31	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,660.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,660.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,700,000.00	\$1,051,963.68	\$2,751,963.68	\$292,958.00	\$1,047,082.68	\$292,958.00	\$0.00	\$2,459,005.68	\$292,958.00	\$174,986.00	\$117,972.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$50,000.00	\$30,262.00	\$80,262.00	\$0.00	\$16,114.00	\$0.00	\$0.00	\$80,262.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$50,000.00	\$30,262.00	\$80,262.00	\$0.00	\$16,114.00	\$0.00	\$0.00	\$80,262.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$1,500,000.00	-\$261,633.72	\$1,238,366.28	\$176,958.00	\$643,808.28	\$176,958.00	\$0.00	\$1,061,408.28	\$176,958.00	\$58,986.00	\$117,972.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2024

Fecha y 18/nov./2024
hora de Impresión 11:19 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2024	Presupuesto Vigente Al 31/oct./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3251	Arrendamiento de equipo de transporte	\$1,500,000.00	-\$261,633.72	\$1,238,366.28	\$176,958.00	\$643,808.28	\$176,958.00	\$0.00	\$1,061,408.28	\$176,958.00	\$58,986.00	\$117,972.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$50,000.00	\$1,297,600.00	\$1,347,600.00	\$116,000.00	\$303,600.00	\$116,000.00	\$0.00	\$1,231,600.00	\$116,000.00	\$116,000.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$50,000.00	\$1,297,600.00	\$1,347,600.00	\$116,000.00	\$303,600.00	\$116,000.00	\$0.00	\$1,231,600.00	\$116,000.00	\$116,000.00	\$0.00
3290	Otros arrendamientos	\$100,000.00	-\$14,264.60	\$85,735.40	\$0.00	\$83,560.40	\$0.00	\$0.00	\$85,735.40	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$100,000.00	-\$14,264.60	\$85,735.40	\$0.00	\$83,560.40	\$0.00	\$0.00	\$85,735.40	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,680,000.00	\$80,826.50	\$1,760,826.50	\$0.00	\$372,850.36	\$0.00	\$0.00	\$1,760,826.50	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$56,384.55	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$56,384.55	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$100,000.00	\$44,892.00	\$144,892.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$144,892.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$100,000.00	\$44,892.00	\$144,892.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$144,892.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$50,000.00	-\$2,111.20	\$47,888.80	\$0.00	\$7,288.80	\$0.00	\$0.00	\$47,888.80	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$50,000.00	-\$2,111.20	\$47,888.80	\$0.00	\$7,288.80	\$0.00	\$0.00	\$47,888.80	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$30,000.00	\$66,058.70	\$96,058.70	\$0.00	\$5,433.01	\$0.00	\$0.00	\$96,058.70	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$30,000.00	\$66,058.70	\$96,058.70	\$0.00	\$5,433.01	\$0.00	\$0.00	\$96,058.70	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$600,000.00	-\$28,013.00	\$571,987.00	\$0.00	\$203,744.00	\$0.00	\$0.00	\$571,987.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$600,000.00	-\$28,013.00	\$571,987.00	\$0.00	\$203,744.00	\$0.00	\$0.00	\$571,987.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$250,000.00	\$50,000.00	\$300,000.00	\$5,436.55	\$144,763.67	\$5,436.55	\$0.00	\$294,563.45	\$5,436.55	\$5,436.55	\$0.00
3410	Servicios financieros y bancarios	\$80,000.00	\$0.00	\$80,000.00	\$4,294.55	\$36,783.84	\$4,294.55	\$0.00	\$75,705.45	\$4,294.55	\$4,294.55	\$0.00
3411	Servicios financieros y bancarios	\$80,000.00	\$0.00	\$80,000.00	\$4,294.55	\$36,783.84	\$4,294.55	\$0.00	\$75,705.45	\$4,294.55	\$4,294.55	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$20,000.00	\$50,000.00	\$70,000.00	\$1,142.00	\$39,456.25	\$1,142.00	\$0.00	\$68,858.00	\$1,142.00	\$1,142.00	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$20,000.00	\$50,000.00	\$70,000.00	\$1,142.00	\$39,456.25	\$1,142.00	\$0.00	\$68,858.00	\$1,142.00	\$1,142.00	\$0.00
3450	Seguro de bienes patrimoniales	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$55,063.58	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$55,063.58	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$13,460.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$13,460.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$970,000.00	\$210,835.24	\$1,180,835.24	\$9,118.04	\$315,466.98	\$9,118.04	\$0.00	\$1,171,717.20	\$9,118.04	\$9,118.04	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$50,000.00	\$103,252.00	\$153,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,252.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$50,000.00	\$103,252.00	\$153,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,252.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$22,471.60	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$22,471.60	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$40,000.00	\$16,000.00	\$56,000.00	\$9,098.04	\$13,168.23	\$9,098.04	\$0.00	\$46,901.96	\$9,098.04	\$9,098.04	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$40,000.00	\$16,000.00	\$56,000.00	\$9,098.04	\$13,168.23	\$9,098.04	\$0.00	\$46,901.96	\$9,098.04	\$9,098.04	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$700,000.00	\$84,218.64	\$784,218.64	\$20.00	\$261,007.15	\$20.00	\$0.00	\$784,198.64	\$20.00	\$20.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$700,000.00	\$84,218.64	\$784,218.64	\$20.00	\$261,007.15	\$20.00	\$0.00	\$784,198.64	\$20.00	\$20.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$150,000.00	\$7,364.60	\$157,364.60	\$0.00	\$18,820.00	\$0.00	\$0.00	\$157,364.60	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2024

Fecha y 18/nov./2024
hora de Impresión 11:19 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2024	Presupuesto Vigente Al 31/oct./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$150,000.00	\$7,364.60	\$157,364.60	\$0.00	\$18,820.00	\$0.00	\$0.00	\$157,364.60	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$400,000.00	-\$66,000.00	\$334,000.00	\$0.00	\$184,400.00	\$0.00	\$0.00	\$334,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$400,000.00	-\$66,000.00	\$334,000.00	\$0.00	\$184,400.00	\$0.00	\$0.00	\$334,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$400,000.00	-\$66,000.00	\$334,000.00	\$0.00	\$184,400.00	\$0.00	\$0.00	\$334,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$550,000.00	-\$5,989.52	\$544,010.48	\$0.00	\$32,621.12	\$0.00	\$0.00	\$544,010.48	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$550,000.00	-\$5,989.52	\$544,010.48	\$0.00	\$32,621.12	\$0.00	\$0.00	\$544,010.48	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$550,000.00	-\$5,989.52	\$544,010.48	\$0.00	\$32,621.12	\$0.00	\$0.00	\$544,010.48	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$3,850,000.00	\$709,913.61	\$4,559,913.61	\$385,984.50	\$152,818.21	\$385,984.50	\$0.00	\$4,173,929.11	\$385,984.50	\$385,984.50	\$0.00
3810	Gastos ceremonial	\$350,000.00	\$250,000.00	\$600,000.00	\$0.00	\$58,007.93	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$350,000.00	\$250,000.00	\$600,000.00	\$0.00	\$58,007.93	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$3,500,000.00	\$459,913.61	\$3,959,913.61	\$385,984.50	\$94,810.28	\$385,984.50	\$0.00	\$3,573,929.11	\$385,984.50	\$385,984.50	\$0.00
3821	Gastos de orden social y cultural	\$3,500,000.00	\$459,913.61	\$3,959,913.61	\$385,984.50	\$94,810.28	\$385,984.50	\$0.00	\$3,573,929.11	\$385,984.50	\$385,984.50	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,150,000.00	-\$271,987.00	\$878,013.00	\$0.00	\$758,077.00	\$0.00	\$0.00	\$878,013.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$950,000.00	-\$300,000.00	\$650,000.00	\$0.00	\$632,242.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00
3922	IMPUESTO SOBRE NOMINA	\$900,000.00	-\$300,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
3925	TENENCIA Y CANJE DE PLACAS DE VEHICULOS OFIC	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$32,242.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$125,835.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$125,835.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3960	Otros gastos por responsabilidades	\$0.00	\$28,013.00	\$28,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,013.00	\$0.00	\$0.00	\$0.00
3961	Otros gastos por responsabilidades	\$0.00	\$28,013.00	\$28,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,013.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,780,522.19	-\$1,800.00	\$3,778,722.19	\$113,225.90	\$1,866,410.62	\$113,225.90	\$0.00	\$3,665,496.29	\$113,225.90	\$113,225.90	\$0.00
4400	AYUDAS SOCIALES	\$3,780,522.19	-\$1,800.00	\$3,778,722.19	\$113,225.90	\$1,866,410.62	\$113,225.90	\$0.00	\$3,665,496.29	\$113,225.90	\$113,225.90	\$0.00
4410	Ayudas sociales a personas	\$2,680,522.19	-\$307,800.00	\$2,372,722.19	\$11,475.00	\$1,129,437.08	\$11,475.00	\$0.00	\$2,361,247.19	\$11,475.00	\$11,475.00	\$0.00
4411	Ayudas sociales a personas	\$2,680,522.19	-\$307,800.00	\$2,372,722.19	\$11,475.00	\$1,129,437.08	\$11,475.00	\$0.00	\$2,361,247.19	\$11,475.00	\$11,475.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$0.00	\$200,000.00	\$200,000.00	\$100,130.90	\$58,962.10	\$100,130.90	\$0.00	\$99,869.10	\$100,130.90	\$100,130.90	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$0.00	\$200,000.00	\$200,000.00	\$100,130.90	\$58,962.10	\$100,130.90	\$0.00	\$99,869.10	\$100,130.90	\$100,130.90	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$400,000.00	\$106,000.00	\$506,000.00	\$0.00	\$25,536.94	\$0.00	\$0.00	\$506,000.00	\$0.00	\$0.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$400,000.00	\$106,000.00	\$506,000.00	\$0.00	\$25,536.94	\$0.00	\$0.00	\$506,000.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$500,000.00	\$0.00	\$500,000.00	\$1,620.00	\$452,474.50	\$1,620.00	\$0.00	\$498,380.00	\$1,620.00	\$1,620.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$500,000.00	\$0.00	\$500,000.00	\$1,620.00	\$452,474.50	\$1,620.00	\$0.00	\$498,380.00	\$1,620.00	\$1,620.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$250,000.00	\$3,028,780.00	\$3,278,780.00	\$494,900.00	\$633,010.13	\$494,900.00	\$0.00	\$2,783,880.00	\$494,900.00	\$494,900.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$119,510.13	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$20,000.00	\$40,000.00	\$60,000.00	\$0.00	\$13,379.60	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2024

Fecha y 18/nov./2024
hora de Impresión 11:19 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2024	Presupuesto Vigente Al 31/oct./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5111	Muebles de oficina y estantería	\$20,000.00	\$40,000.00	\$60,000.00	\$0.00	\$13,379.60	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$50,000.00	-\$40,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$50,000.00	-\$40,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$56,130.53	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$56,130.53	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$3,043,780.00	\$3,043,780.00	\$494,900.00	\$494,900.00	\$494,900.00	\$0.00	\$2,548,880.00	\$494,900.00	\$494,900.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$0.00	\$3,043,780.00	\$3,043,780.00	\$494,900.00	\$494,900.00	\$494,900.00	\$0.00	\$2,548,880.00	\$494,900.00	\$494,900.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$3,043,780.00	\$3,043,780.00	\$494,900.00	\$494,900.00	\$494,900.00	\$0.00	\$2,548,880.00	\$494,900.00	\$494,900.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$18,600.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	Software	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	Software	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$47,300,000.00	\$5,815,283.59	\$53,115,283.59	\$5,141,475.73	\$5,369,256.97	\$639,309.69	\$4,502,166.04	\$52,475,973.90	\$639,309.69	\$639,309.69	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$47,300,000.00	\$5,815,283.59	\$53,115,283.59	\$5,141,475.73	\$5,369,256.97	\$639,309.69	\$4,502,166.04	\$52,475,973.90	\$639,309.69	\$639,309.69	\$0.00
6110	Edificación habitacional	\$800,000.00	-\$649,828.41	\$150,171.59	\$0.00	\$0.00	\$0.00	\$0.00	\$150,171.59	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$800,000.00	-\$649,828.41	\$150,171.59	\$0.00	\$0.00	\$0.00	\$0.00	\$150,171.59	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$3,500,000.00	\$6,645,897.40	\$10,145,897.40	\$688,100.92	\$0.00	\$0.00	\$688,100.92	\$10,145,897.40	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$1,500,000.00	\$3,122,519.45	\$4,622,519.45	\$688,100.92	\$0.00	\$0.00	\$688,100.92	\$4,622,519.45	\$0.00	\$0.00	\$0.00
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELAS	\$500,000.00	\$544,336.64	\$1,044,336.64	\$0.00	\$0.00	\$0.00	\$0.00	\$1,044,336.64	\$0.00	\$0.00	\$0.00
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS	\$1,000,000.00	\$3,479,041.31	\$4,479,041.31	\$0.00	\$0.00	\$0.00	\$0.00	\$4,479,041.31	\$0.00	\$0.00	\$0.00
6127	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, plomería y drenaje	\$12,000,000.00	-\$3,882,765.04	\$8,117,234.96	\$639,309.69	\$0.00	\$639,309.69	\$0.00	\$7,477,925.27	\$639,309.69	\$639,309.69	\$0.00
6131	Construcción de obras para el abastecimiento de agua, plomería y drenaje	\$12,000,000.00	-\$3,882,765.04	\$8,117,234.96	\$639,309.69	\$0.00	\$639,309.69	\$0.00	\$7,477,925.27	\$639,309.69	\$639,309.69	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$7,000,000.00	\$3,635,870.22	\$10,635,870.22	\$605,154.74	\$5,220,765.19	\$0.00	\$605,154.74	\$10,635,870.22	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$7,000,000.00	\$3,635,870.22	\$10,635,870.22	\$605,154.74	\$5,220,765.19	\$0.00	\$605,154.74	\$10,635,870.22	\$0.00	\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$22,000,000.00	\$1,471,834.12	\$23,471,834.12	\$3,208,910.38	\$0.00	\$0.00	\$3,208,910.38	\$23,471,834.12	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$22,000,000.00	\$1,471,834.12	\$23,471,834.12	\$3,208,910.38	\$0.00	\$0.00	\$3,208,910.38	\$23,471,834.12	\$0.00	\$0.00	\$0.00
6170	Instalaciones y equipamiento en construcciones	\$2,000,000.00	-\$1,405,724.70	\$594,275.30	\$0.00	\$148,491.78	\$0.00	\$0.00	\$594,275.30	\$0.00	\$0.00	\$0.00
6171	Instalaciones y equipamiento en construcciones	\$2,000,000.00	-\$1,405,724.70	\$594,275.30	\$0.00	\$148,491.78	\$0.00	\$0.00	\$594,275.30	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE COXCATLAN

ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2024

Fecha y18/nov./2024

hora de Impresión11:19 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/oct./2024	Presupuesto Vigente Al 31/oct./2024	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$615,000.00	\$615,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$615,000.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS	\$0.00	\$615,000.00	\$615,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$615,000.00	\$0.00	\$0.00	\$0.00
8530	Otros Convenios	\$0.00	\$615,000.00	\$615,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$615,000.00	\$0.00	\$0.00	\$0.00
8531	Otros Convenios	\$0.00	\$615,000.00	\$615,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$615,000.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$2,000,000.00	-\$370,922.89	\$1,629,077.11	\$0.00	\$162,471.89	\$0.00	\$0.00	\$1,629,077.11	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$2,000,000.00	-\$370,922.89	\$1,629,077.11	\$0.00	\$162,471.89	\$0.00	\$0.00	\$1,629,077.11	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$2,000,000.00	-\$370,922.89	\$1,629,077.11	\$0.00	\$162,471.89	\$0.00	\$0.00	\$1,629,077.11	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$2,000,000.00	-\$370,922.89	\$1,629,077.11	\$0.00	\$162,471.89	\$0.00	\$0.00	\$1,629,077.11	\$0.00	\$0.00	\$0.00
Total		\$104,195,522.19	\$11,292,359.82	\$115,487,882.01	\$8,434,082.58	\$21,149,703.48	\$3,958,083.64	\$4,475,998.94	\$111,529,798.37	\$3,958,083.64	\$3,797,238.04	\$160,845.60