

Año: 2024

Calendario del Presupuesto:

AUTORIZADO

Clave	Descripción	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
000000	EGRESO GLOBAL	63,400,596,268.00	6,284,687,270.64	5,561,467,781.73	4,983,584,391.38	5,125,762,727.17	4,944,953,151.01	5,020,207,899.51	5,084,299,850.19	5,049,087,041.72	4,951,549,326.90	4,982,865,540.23	5,027,293,707.54	6,384,837,579.98
000000	EGRESO GLOBAL SIN RECURSOS	63,400,596,268.00	6,284,687,270.64	5,561,467,781.73	4,983,584,391.38	5,125,762,727.17	4,944,953,151.01	5,020,207,899.51	5,084,299,850.19	5,049,087,041.72	4,951,549,326.90	4,982,865,540.23	5,027,293,707.54	6,384,837,579.98
001000	SERVICIOS PERSONALES	8,003,179,821.55	1,468,934,169.14	630,321,487.76	558,507,849.83	693,234,984.81	518,633,752.85	594,161,001.35	657,881,491.33	623,050,403.56	525,477,145.25	556,534,996.07	601,209,966.35	575,232,573.25
002000	MATERIALES Y SUMINISTROS	185,910,684.10	15,317,426.08	15,317,426.08	15,317,426.08	15,317,426.08	15,317,426.08	15,317,426.08	15,317,426.08	15,317,426.08	15,317,426.08	15,317,426.08	15,317,426.08	17,418,997.22
003000	SERVICIOS GENERALES	462,404,658.28	37,974,507.68	37,974,507.68	38,486,889.67	37,974,507.68	37,974,507.68	37,974,507.68	37,974,507.68	37,974,507.68	37,974,507.68	37,974,507.68	37,974,507.68	44,172,691.81
004000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	32,019,251,909.24	2,830,779,616.53	2,613,362,789.04	2,581,979,774.90	2,589,943,357.70	2,583,435,013.50	2,583,462,513.50	2,583,833,974.20	2,583,452,253.50	2,583,487,796.99	2,583,746,159.50	2,583,499,356.53	3,318,269,303.35
005000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
006000	INVERSION PUBLICA	11,119,286,395.57	964,134,655.95	1,296,944,667.17	821,745,550.90	821,745,550.90	822,045,550.90	821,745,550.90	821,745,550.90	821,745,550.90	821,745,550.90	821,745,550.90	821,745,550.90	1,462,197,114.35
007000	INVERSION FINANCIERA Y OTRAS PROVISIONES	6,000,000.00	499,996.00	500,004.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
008000	PARTICIPACIONES Y ADOPTACIONES	11,191,350,946.00	932,612,588.00	932,612,578.00	932,612,578.00	932,612,578.00	932,612,578.00	932,612,578.00	932,612,578.00	932,612,578.00	932,612,578.00	932,612,578.00	932,612,578.00	932,612,578.00
009000	DEUDA PUBLICA	413,211,853.26	34,434,311.26	34,434,322.00	34,434,322.00	34,434,322.00	34,434,322.00	34,434,322.00	34,434,322.00	34,434,322.00	34,434,322.00	34,434,322.00	34,434,322.00	34,434,322.00