



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2024

Fecha y hora de Impresión | 07/nov./2024
11:20 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$25,300,000.00	\$20,453.77	\$25,320,453.77	\$19,366,885.65	\$5,953,568.12	\$19,366,885.65	\$0.00	\$5,953,568.12	\$19,366,885.65	\$19,366,885.65	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$9,726,848.45	\$20,453.77	\$9,747,302.22	\$9,000,814.38	\$746,487.84	\$9,000,814.38	\$0.00	\$746,487.84	\$9,000,814.38	\$9,000,814.38	\$0.00
1130	Sueldos base al personal permanente	\$9,726,848.45	\$20,453.77	\$9,747,302.22	\$9,000,814.38	\$746,487.84	\$9,000,814.38	\$0.00	\$746,487.84	\$9,000,814.38	\$9,000,814.38	\$0.00
1131	Sueldos base al personal permanente	\$9,726,848.45	\$20,453.77	\$9,747,302.22	\$9,000,814.38	\$746,487.84	\$9,000,814.38	\$0.00	\$746,487.84	\$9,000,814.38	\$9,000,814.38	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,275,267.05	\$0.00	\$1,275,267.05	\$961,401.18	\$313,865.87	\$961,401.18	\$0.00	\$313,865.87	\$961,401.18	\$961,401.18	\$0.00
1210	Honorarios asimilables a salarios	\$1,275,267.05	\$0.00	\$1,275,267.05	\$961,401.18	\$313,865.87	\$961,401.18	\$0.00	\$313,865.87	\$961,401.18	\$961,401.18	\$0.00
1211	Honorarios asimilables a salarios	\$1,275,267.05	\$0.00	\$1,275,267.05	\$961,401.18	\$313,865.87	\$961,401.18	\$0.00	\$313,865.87	\$961,401.18	\$961,401.18	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,694,322.61	\$0.00	\$2,694,322.61	\$345,145.79	\$2,349,176.82	\$345,145.79	\$0.00	\$2,349,176.82	\$345,145.79	\$345,145.79	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,694,322.61	\$0.00	\$2,694,322.61	\$345,145.79	\$2,349,176.82	\$345,145.79	\$0.00	\$2,349,176.82	\$345,145.79	\$345,145.79	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$2,694,322.61	\$0.00	\$2,694,322.61	\$345,145.79	\$2,349,176.82	\$345,145.79	\$0.00	\$2,349,176.82	\$345,145.79	\$345,145.79	\$0.00
1400	SEGURIDAD SOCIAL	\$1,287,793.00	\$0.00	\$1,287,793.00	\$1,180,349.43	\$107,443.57	\$1,180,349.43	\$0.00	\$107,443.57	\$1,180,349.43	\$1,180,349.43	\$0.00
1410	Aportaciones de seguridad social	\$597,767.00	\$0.00	\$597,767.00	\$550,742.33	\$47,024.67	\$550,742.33	\$0.00	\$47,024.67	\$550,742.33	\$550,742.33	\$0.00
1411	Aportaciones de seguridad social	\$597,767.00	\$0.00	\$597,767.00	\$550,742.33	\$47,024.67	\$550,742.33	\$0.00	\$47,024.67	\$550,742.33	\$550,742.33	\$0.00
1420	Aportaciones a fondos de vivienda	\$530,903.00	\$0.00	\$530,903.00	\$487,696.50	\$43,206.50	\$487,696.50	\$0.00	\$43,206.50	\$487,696.50	\$487,696.50	\$0.00
1421	Aportaciones a fondos de vivienda	\$530,903.00	\$0.00	\$530,903.00	\$487,696.50	\$43,206.50	\$487,696.50	\$0.00	\$43,206.50	\$487,696.50	\$487,696.50	\$0.00
1430	Aportaciones al sistema para el retiro	\$159,123.00	\$0.00	\$159,123.00	\$141,910.60	\$17,212.40	\$141,910.60	\$0.00	\$17,212.40	\$141,910.60	\$141,910.60	\$0.00
1431	Aportaciones al sistema para el retiro	\$159,123.00	\$0.00	\$159,123.00	\$141,910.60	\$17,212.40	\$141,910.60	\$0.00	\$17,212.40	\$141,910.60	\$141,910.60	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,315,768.89	\$0.00	\$10,315,768.89	\$7,879,174.87	\$2,436,594.02	\$7,879,174.87	\$0.00	\$2,436,594.02	\$7,879,174.87	\$7,879,174.87	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$663,788.00	\$0.00	\$663,788.00	\$555,281.97	\$108,506.03	\$555,281.97	\$0.00	\$108,506.03	\$555,281.97	\$555,281.97	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$663,788.00	\$0.00	\$663,788.00	\$555,281.97	\$108,506.03	\$555,281.97	\$0.00	\$108,506.03	\$555,281.97	\$555,281.97	\$0.00
1590	Otras prestaciones sociales y económicas	\$9,651,980.89	\$0.00	\$9,651,980.89	\$7,323,892.90	\$2,328,087.99	\$7,323,892.90	\$0.00	\$2,328,087.99	\$7,323,892.90	\$7,323,892.90	\$0.00
1591	Otras prestaciones sociales y económicas	\$9,651,980.89	\$0.00	\$9,651,980.89	\$7,323,892.90	\$2,328,087.99	\$7,323,892.90	\$0.00	\$2,328,087.99	\$7,323,892.90	\$7,323,892.90	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,984,613.86	\$0.14	\$1,984,614.00	\$1,277,835.51	\$706,778.49	\$1,277,835.51	\$0.00	\$706,778.49	\$1,277,835.51	\$1,277,835.51	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$809,352.84	\$0.14	\$809,352.98	\$545,715.90	\$263,637.08	\$545,715.90	\$0.00	\$263,637.08	\$545,715.90	\$545,715.90	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$251,469.85	\$0.14	\$251,469.99	\$163,954.25	\$87,515.74	\$163,954.25	\$0.00	\$87,515.74	\$163,954.25	\$163,954.25	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$251,469.85	\$0.14	\$251,469.99	\$163,954.25	\$87,515.74	\$163,954.25	\$0.00	\$87,515.74	\$163,954.25	\$163,954.25	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$479,727.38	\$0.00	\$479,727.38	\$326,056.36	\$153,671.02	\$326,056.36	\$0.00	\$153,671.02	\$326,056.36	\$326,056.36	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$479,727.38	\$0.00	\$479,727.38	\$326,056.36	\$153,671.02	\$326,056.36	\$0.00	\$153,671.02	\$326,056.36	\$326,056.36	\$0.00
2160	Material de limpieza	\$77,000.61	\$0.00	\$77,000.61	\$54,550.29	\$22,450.32	\$54,550.29	\$0.00	\$22,450.32	\$54,550.29	\$54,550.29	\$0.00
2161	Material de limpieza	\$77,000.61	\$0.00	\$77,000.61	\$54,550.29	\$22,450.32	\$54,550.29	\$0.00	\$22,450.32	\$54,550.29	\$54,550.29	\$0.00
2170	Materiales y útiles de enseñanza	\$1,155.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00	\$1,155.00	\$0.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00
2171	Materiales y útiles de enseñanza	\$1,155.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00	\$1,155.00	\$0.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$281,322.71	\$0.00	\$281,322.71	\$117,690.76	\$163,631.95	\$117,690.76	\$0.00	\$163,631.95	\$117,690.76	\$117,690.76	\$0.00
2210	Productos alimenticios para personas	\$281,322.71	\$0.00	\$281,322.71	\$117,690.76	\$163,631.95	\$117,690.76	\$0.00	\$163,631.95	\$117,690.76	\$117,690.76	\$0.00
2211	Productos alimenticios para personas	\$281,322.71	\$0.00	\$281,322.71	\$117,690.76	\$163,631.95	\$117,690.76	\$0.00	\$163,631.95	\$117,690.76	\$117,690.76	\$0.00



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2024

Fecha y 07/nov./2024

hora de Impresión 11:20 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$155.39	\$0.00	\$155.39	\$155.39	\$0.00	\$155.39	\$0.00	\$0.00	\$155.39	\$155.39	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adqui	\$155.39	\$0.00	\$155.39	\$155.39	\$0.00	\$155.39	\$0.00	\$0.00	\$155.39	\$155.39	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adqui	\$155.39	\$0.00	\$155.39	\$155.39	\$0.00	\$155.39	\$0.00	\$0.00	\$155.39	\$155.39	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$2,980.50	\$0.00	\$2,980.50	\$2,980.50	\$0.00	\$2,980.50	\$0.00	\$0.00	\$2,980.50	\$2,980.50	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$2,980.50	\$0.00	\$2,980.50	\$2,980.50	\$0.00	\$2,980.50	\$0.00	\$0.00	\$2,980.50	\$2,980.50	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$2,980.50	\$0.00	\$2,980.50	\$2,980.50	\$0.00	\$2,980.50	\$0.00	\$0.00	\$2,980.50	\$2,980.50	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$750,358.42	\$0.00	\$750,358.42	\$569,933.75	\$180,424.67	\$569,933.75	\$0.00	\$180,424.67	\$569,933.75	\$569,933.75	\$0.00
2610	Combustibles, lubricantes y aditivos	\$750,358.42	\$0.00	\$750,358.42	\$569,933.75	\$180,424.67	\$569,933.75	\$0.00	\$180,424.67	\$569,933.75	\$569,933.75	\$0.00
2611	Combustibles, lubricantes y aditivos	\$750,358.42	\$0.00	\$750,358.42	\$569,933.75	\$180,424.67	\$569,933.75	\$0.00	\$180,424.67	\$569,933.75	\$569,933.75	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$90,944.00	\$0.00	\$90,944.00	\$9,744.00	\$81,200.00	\$9,744.00	\$0.00	\$81,200.00	\$9,744.00	\$9,744.00	\$0.00
2710	Vestuario y uniformes	\$90,944.00	\$0.00	\$90,944.00	\$9,744.00	\$81,200.00	\$9,744.00	\$0.00	\$81,200.00	\$9,744.00	\$9,744.00	\$0.00
2711	Vestuario y uniformes	\$90,944.00	\$0.00	\$90,944.00	\$9,744.00	\$81,200.00	\$9,744.00	\$0.00	\$81,200.00	\$9,744.00	\$9,744.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$49,500.00	\$0.00	\$49,500.00	\$31,615.21	\$17,884.79	\$31,615.21	\$0.00	\$17,884.79	\$31,615.21	\$31,615.21	\$0.00
2920	Refacciones y accesorios menores de edificios	\$4,000.00	\$0.00	\$4,000.00	\$872.72	\$3,127.28	\$872.72	\$0.00	\$3,127.28	\$872.72	\$872.72	\$0.00
2921	Refacciones y accesorios menores de edificios	\$4,000.00	\$0.00	\$4,000.00	\$872.72	\$3,127.28	\$872.72	\$0.00	\$3,127.28	\$872.72	\$872.72	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$0.00	\$4,000.00	\$288.01	\$3,711.99	\$288.01	\$0.00	\$3,711.99	\$288.01	\$288.01	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$0.00	\$4,000.00	\$288.01	\$3,711.99	\$288.01	\$0.00	\$3,711.99	\$288.01	\$288.01	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$33,000.00	\$0.00	\$33,000.00	\$28,945.48	\$4,054.52	\$28,945.48	\$0.00	\$4,054.52	\$28,945.48	\$28,945.48	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$33,000.00	\$0.00	\$33,000.00	\$28,945.48	\$4,054.52	\$28,945.48	\$0.00	\$4,054.52	\$28,945.48	\$28,945.48	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$1,248.00	\$3,752.00	\$1,248.00	\$0.00	\$3,752.00	\$1,248.00	\$1,248.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$1,248.00	\$3,752.00	\$1,248.00	\$0.00	\$3,752.00	\$1,248.00	\$1,248.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$3,500.00	\$0.00	\$3,500.00	\$261.00	\$3,239.00	\$261.00	\$0.00	\$3,239.00	\$261.00	\$261.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$3,500.00	\$0.00	\$3,500.00	\$261.00	\$3,239.00	\$261.00	\$0.00	\$3,239.00	\$261.00	\$261.00	\$0.00
3000	SERVICIOS GENERALES	\$29,201,933.09	\$0.00	\$29,201,933.09	\$16,225,380.00	\$12,976,553.09	\$16,225,380.00	\$0.00	\$12,976,553.09	\$16,225,380.00	\$16,225,380.00	\$0.00
3100	SERVICIOS BÁSICOS	\$470,090.44	\$0.00	\$470,090.44	\$287,612.24	\$182,478.20	\$287,612.24	\$0.00	\$182,478.20	\$287,612.24	\$287,612.24	\$0.00
3110	Energía eléctrica	\$154,777.00	\$0.00	\$154,777.00	\$115,314.00	\$39,463.00	\$115,314.00	\$0.00	\$39,463.00	\$115,314.00	\$115,314.00	\$0.00
3111	Energía eléctrica	\$154,777.00	\$0.00	\$154,777.00	\$115,314.00	\$39,463.00	\$115,314.00	\$0.00	\$39,463.00	\$115,314.00	\$115,314.00	\$0.00
3130	Agua	\$20,400.00	\$0.00	\$20,400.00	\$8,457.82	\$11,942.18	\$8,457.82	\$0.00	\$11,942.18	\$8,457.82	\$8,457.82	\$0.00
3131	Agua	\$20,400.00	\$0.00	\$20,400.00	\$8,457.82	\$11,942.18	\$8,457.82	\$0.00	\$11,942.18	\$8,457.82	\$8,457.82	\$0.00
3140	Telefonía tradicional	\$102,094.38	\$0.00	\$102,094.38	\$90,660.42	\$11,433.96	\$90,660.42	\$0.00	\$11,433.96	\$90,660.42	\$90,660.42	\$0.00
3141	Telefonía tradicional	\$102,094.38	\$0.00	\$102,094.38	\$90,660.42	\$11,433.96	\$90,660.42	\$0.00	\$11,433.96	\$90,660.42	\$90,660.42	\$0.00
3150	Telefonía celular	\$128,561.62	\$0.00	\$128,561.62	\$63,899.47	\$64,662.15	\$63,899.47	\$0.00	\$64,662.15	\$63,899.47	\$63,899.47	\$0.00
3151	Telefonía celular	\$128,561.62	\$0.00	\$128,561.62	\$63,899.47	\$64,662.15	\$63,899.47	\$0.00	\$64,662.15	\$63,899.47	\$63,899.47	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$55,835.53	\$0.00	\$55,835.53	\$8,565.31	\$47,270.22	\$8,565.31	\$0.00	\$47,270.22	\$8,565.31	\$8,565.31	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$55,835.53	\$0.00	\$55,835.53	\$8,565.31	\$47,270.22	\$8,565.31	\$0.00	\$47,270.22	\$8,565.31	\$8,565.31	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2024

Fecha y | 07/nov./2024

hora de Impresión | 11:20 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3180	Servicios postales y telegráficos	\$8,421.91	\$0.00	\$8,421.91	\$715.22	\$7,706.69	\$715.22	\$0.00	\$7,706.69	\$715.22	\$715.22	\$0.00
3181	Servicios postales y telegráficos	\$8,421.91	\$0.00	\$8,421.91	\$715.22	\$7,706.69	\$715.22	\$0.00	\$7,706.69	\$715.22	\$715.22	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$354,821.26	\$0.00	\$354,821.26	\$237,478.64	\$117,342.62	\$237,478.64	\$0.00	\$117,342.62	\$237,478.64	\$237,478.64	\$0.00
3220	Arrendamiento de edificios	\$320,197.26	\$0.00	\$320,197.26	\$237,014.64	\$83,182.62	\$237,014.64	\$0.00	\$83,182.62	\$237,014.64	\$237,014.64	\$0.00
3221	Arrendamiento de edificios	\$320,197.26	\$0.00	\$320,197.26	\$237,014.64	\$83,182.62	\$237,014.64	\$0.00	\$83,182.62	\$237,014.64	\$237,014.64	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, c	\$34,624.00	\$0.00	\$34,624.00	\$464.00	\$34,160.00	\$464.00	\$0.00	\$34,160.00	\$464.00	\$464.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, c	\$34,624.00	\$0.00	\$34,624.00	\$464.00	\$34,160.00	\$464.00	\$0.00	\$34,160.00	\$464.00	\$464.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$25,149,640.54	\$0.00	\$25,149,640.54	\$14,587,278.50	\$10,562,362.04	\$14,587,278.50	\$0.00	\$10,562,362.04	\$14,587,278.50	\$14,587,278.50	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$2,460,000.00	\$0.00	\$2,460,000.00	\$365,000.00	\$2,095,000.00	\$365,000.00	\$0.00	\$2,095,000.00	\$365,000.00	\$365,000.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$2,460,000.00	\$0.00	\$2,460,000.00	\$365,000.00	\$2,095,000.00	\$365,000.00	\$0.00	\$2,095,000.00	\$365,000.00	\$365,000.00	\$0.00
3340	Servicios de capacitación	\$4,638,050.00	\$0.00	\$4,638,050.00	\$1,673,348.00	\$2,964,702.00	\$1,673,348.00	\$0.00	\$2,964,702.00	\$1,673,348.00	\$1,673,348.00	\$0.00
3341	Servicios de capacitación	\$4,638,050.00	\$0.00	\$4,638,050.00	\$1,673,348.00	\$2,964,702.00	\$1,673,348.00	\$0.00	\$2,964,702.00	\$1,673,348.00	\$1,673,348.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$315,276.00	\$0.00	\$315,276.00	\$70,923.05	\$244,352.95	\$70,923.05	\$0.00	\$244,352.95	\$70,923.05	\$70,923.05	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$315,276.00	\$0.00	\$315,276.00	\$70,923.05	\$244,352.95	\$70,923.05	\$0.00	\$244,352.95	\$70,923.05	\$70,923.05	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$17,498,274.54	\$0.00	\$17,498,274.54	\$12,478,007.45	\$5,020,267.09	\$12,478,007.45	\$0.00	\$5,020,267.09	\$12,478,007.45	\$12,478,007.45	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$17,498,274.54	\$0.00	\$17,498,274.54	\$12,478,007.45	\$5,020,267.09	\$12,478,007.45	\$0.00	\$5,020,267.09	\$12,478,007.45	\$12,478,007.45	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$145,890.97	\$0.00	\$145,890.97	\$135,603.35	\$10,287.62	\$135,603.35	\$0.00	\$10,287.62	\$135,603.35	\$135,603.35	\$0.00
3410	Servicios financieros y bancarios	\$21,902.34	\$0.00	\$21,902.34	\$11,614.72	\$10,287.62	\$11,614.72	\$0.00	\$10,287.62	\$11,614.72	\$11,614.72	\$0.00
3411	Servicios financieros y bancarios	\$21,902.34	\$0.00	\$21,902.34	\$11,614.72	\$10,287.62	\$11,614.72	\$0.00	\$10,287.62	\$11,614.72	\$11,614.72	\$0.00
3450	Seguro de bienes patrimoniales	\$123,988.63	\$0.00	\$123,988.63	\$123,988.63	\$0.00	\$123,988.63	\$0.00	\$0.00	\$123,988.63	\$123,988.63	\$0.00
3451	Seguro de bienes patrimoniales	\$123,988.63	\$0.00	\$123,988.63	\$123,988.63	\$0.00	\$123,988.63	\$0.00	\$0.00	\$123,988.63	\$123,988.63	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$407,588.44	\$0.00	\$407,588.44	\$178,442.27	\$229,146.17	\$178,442.27	\$0.00	\$229,146.17	\$178,442.27	\$178,442.27	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$62,243.52	\$0.00	\$62,243.52	\$32,686.01	\$29,557.51	\$32,686.01	\$0.00	\$29,557.51	\$32,686.01	\$32,686.01	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$62,243.52	\$0.00	\$62,243.52	\$32,686.01	\$29,557.51	\$32,686.01	\$0.00	\$29,557.51	\$32,686.01	\$32,686.01	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$35,500.00	\$0.00	\$35,500.00	\$14,612.90	\$20,887.10	\$14,612.90	\$0.00	\$20,887.10	\$14,612.90	\$14,612.90	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$35,500.00	\$0.00	\$35,500.00	\$14,612.90	\$20,887.10	\$14,612.90	\$0.00	\$20,887.10	\$14,612.90	\$14,612.90	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$10,066.48	\$0.00	\$10,066.48	\$10,066.48	\$0.00	\$10,066.48	\$0.00	\$0.00	\$10,066.48	\$10,066.48	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$10,066.48	\$0.00	\$10,066.48	\$10,066.48	\$0.00	\$10,066.48	\$0.00	\$0.00	\$10,066.48	\$10,066.48	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$299,778.44	\$0.00	\$299,778.44	\$121,076.88	\$178,701.56	\$121,076.88	\$0.00	\$178,701.56	\$121,076.88	\$121,076.88	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$299,778.44	\$0.00	\$299,778.44	\$121,076.88	\$178,701.56	\$121,076.88	\$0.00	\$178,701.56	\$121,076.88	\$121,076.88	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$769,773.35	\$0.00	\$769,773.35	\$0.00	\$769,773.35	\$0.00	\$0.00	\$769,773.35	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$769,773.35	\$0.00	\$769,773.35	\$0.00	\$769,773.35	\$0.00	\$0.00	\$769,773.35	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$769,773.35	\$0.00	\$769,773.35	\$0.00	\$769,773.35	\$0.00	\$0.00	\$769,773.35	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2024

Fecha y hora de Impresión | 07/nov./2024
11:20 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$717,295.92	\$0.00	\$717,295.92	\$215,649.06	\$501,646.86	\$215,649.06	\$0.00	\$501,646.86	\$215,649.06	\$215,649.06	\$0.00
3710	Pasajes aéreos	\$112,202.00	\$0.00	\$112,202.00	\$45,359.00	\$66,843.00	\$45,359.00	\$0.00	\$66,843.00	\$45,359.00	\$45,359.00	\$0.00
3711	Pasajes aéreos	\$112,202.00	\$0.00	\$112,202.00	\$45,359.00	\$66,843.00	\$45,359.00	\$0.00	\$66,843.00	\$45,359.00	\$45,359.00	\$0.00
3720	Pasajes terrestres	\$139,054.00	\$0.00	\$139,054.00	\$40,799.37	\$98,254.63	\$40,799.37	\$0.00	\$98,254.63	\$40,799.37	\$40,799.37	\$0.00
3721	Pasajes terrestres	\$139,054.00	\$0.00	\$139,054.00	\$40,799.37	\$98,254.63	\$40,799.37	\$0.00	\$98,254.63	\$40,799.37	\$40,799.37	\$0.00
3750	Viáticos en el país	\$466,039.92	\$0.00	\$466,039.92	\$129,490.69	\$336,549.23	\$129,490.69	\$0.00	\$336,549.23	\$129,490.69	\$129,490.69	\$0.00
3751	Viáticos en el país	\$466,039.92	\$0.00	\$466,039.92	\$129,490.69	\$336,549.23	\$129,490.69	\$0.00	\$336,549.23	\$129,490.69	\$129,490.69	\$0.00
3800	SERVICIOS OFICIALES	\$531,512.63	\$0.00	\$531,512.63	\$322,701.17	\$208,811.46	\$322,701.17	\$0.00	\$208,811.46	\$322,701.17	\$322,701.17	\$0.00
3810	Gastos de ceremonial	\$6,206.00	\$0.00	\$6,206.00	\$6,206.00	\$0.00	\$6,206.00	\$0.00	\$0.00	\$6,206.00	\$6,206.00	\$0.00
3811	Gastos de ceremonial	\$6,206.00	\$0.00	\$6,206.00	\$6,206.00	\$0.00	\$6,206.00	\$0.00	\$0.00	\$6,206.00	\$6,206.00	\$0.00
3820	Gastos de orden social y cultural	\$214,066.00	\$0.00	\$214,066.00	\$35,484.19	\$178,581.81	\$35,484.19	\$0.00	\$178,581.81	\$35,484.19	\$35,484.19	\$0.00
3821	Gastos de orden social y cultural	\$214,066.00	\$0.00	\$214,066.00	\$35,484.19	\$178,581.81	\$35,484.19	\$0.00	\$178,581.81	\$35,484.19	\$35,484.19	\$0.00
3840	Exposiciones	\$311,240.63	\$0.00	\$311,240.63	\$281,010.98	\$30,229.65	\$281,010.98	\$0.00	\$30,229.65	\$281,010.98	\$281,010.98	\$0.00
3841	Exposiciones	\$311,240.63	\$0.00	\$311,240.63	\$281,010.98	\$30,229.65	\$281,010.98	\$0.00	\$30,229.65	\$281,010.98	\$281,010.98	\$0.00
3900	OTROS SERVICIOS GENERALES	\$655,319.54	\$0.00	\$655,319.54	\$260,614.77	\$394,704.77	\$260,614.77	\$0.00	\$394,704.77	\$260,614.77	\$260,614.77	\$0.00
3920	Impuestos y derechos	\$28,632.00	\$0.00	\$28,632.00	\$28,632.00	\$0.00	\$28,632.00	\$0.00	\$0.00	\$28,632.00	\$28,632.00	\$0.00
3921	Impuestos y derechos	\$28,632.00	\$0.00	\$28,632.00	\$28,632.00	\$0.00	\$28,632.00	\$0.00	\$0.00	\$28,632.00	\$28,632.00	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$2,703.08	\$0.00	\$2,703.08	\$2,703.08	\$0.00	\$2,703.08	\$0.00	\$0.00	\$2,703.08	\$2,703.08	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$2,703.08	\$0.00	\$2,703.08	\$2,703.08	\$0.00	\$2,703.08	\$0.00	\$0.00	\$2,703.08	\$2,703.08	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$91.00	\$0.00	\$91.00	\$91.00	\$0.00	\$91.00	\$0.00	\$0.00	\$91.00	\$91.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$91.00	\$0.00	\$91.00	\$91.00	\$0.00	\$91.00	\$0.00	\$0.00	\$91.00	\$91.00	\$0.00
3990	Otros servicios generales	\$623,893.46	\$0.00	\$623,893.46	\$229,188.69	\$394,704.77	\$229,188.69	\$0.00	\$394,704.77	\$229,188.69	\$229,188.69	\$0.00
3991	Otros servicios generales	\$623,893.46	\$0.00	\$623,893.46	\$229,188.69	\$394,704.77	\$229,188.69	\$0.00	\$394,704.77	\$229,188.69	\$229,188.69	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$925,000.00	\$0.00	\$925,000.00	\$720,339.74	\$204,660.26	\$720,339.74	\$0.00	\$204,660.26	\$720,339.74	\$720,339.74	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$575,000.00	\$0.00	\$575,000.00	\$391,739.74	\$183,260.26	\$391,739.74	\$0.00	\$183,260.26	\$391,739.74	\$391,739.74	\$0.00
5110	Muebles de oficina y estantería	\$171,116.80	\$0.00	\$171,116.80	\$0.00	\$171,116.80	\$0.00	\$0.00	\$171,116.80	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$171,116.80	\$0.00	\$171,116.80	\$0.00	\$171,116.80	\$0.00	\$0.00	\$171,116.80	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$403,883.20	\$0.00	\$403,883.20	\$391,739.74	\$12,143.46	\$391,739.74	\$0.00	\$12,143.46	\$391,739.74	\$391,739.74	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$403,883.20	\$0.00	\$403,883.20	\$391,739.74	\$12,143.46	\$391,739.74	\$0.00	\$12,143.46	\$391,739.74	\$391,739.74	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$350,000.00	\$0.00	\$350,000.00	\$328,600.00	\$21,400.00	\$328,600.00	\$0.00	\$21,400.00	\$328,600.00	\$328,600.00	\$0.00
5410	Vehículos y equipo terrestre	\$350,000.00	\$0.00	\$350,000.00	\$328,600.00	\$21,400.00	\$328,600.00	\$0.00	\$21,400.00	\$328,600.00	\$328,600.00	\$0.00
5411	Vehículos y equipo terrestre	\$350,000.00	\$0.00	\$350,000.00	\$328,600.00	\$21,400.00	\$328,600.00	\$0.00	\$21,400.00	\$328,600.00	\$328,600.00	\$0.00
Total		\$57,411,546.95	\$20,453.91	\$57,432,000.86	\$37,590,440.90	\$19,841,559.96	\$37,590,440.90	\$0.00	\$19,841,559.96	\$37,590,440.90	\$37,590,440.90	\$0.00