



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2025

Fecha y hora de Impresión | 05/mar./2025
11:58 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$18,584,794.87	\$0.00	\$18,584,794.87	\$941,168.40	\$17,643,626.47	\$941,168.40	\$0.00	\$17,643,626.47	\$941,168.40	\$941,168.40	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$11,835,195.98	\$0.00	\$11,835,195.98	\$873,726.18	\$10,961,469.80	\$873,726.18	\$0.00	\$10,961,469.80	\$873,726.18	\$873,726.18	\$0.00
1130 Sueldos base al personal permanente	\$11,835,195.98	\$0.00	\$11,835,195.98	\$873,726.18	\$10,961,469.80	\$873,726.18	\$0.00	\$10,961,469.80	\$873,726.18	\$873,726.18	\$0.00
1131 Sueldos base al personal permanente	\$11,835,195.98	\$0.00	\$11,835,195.98	\$873,726.18	\$10,961,469.80	\$873,726.18	\$0.00	\$10,961,469.80	\$873,726.18	\$873,726.18	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$411,600.00	\$0.00	\$411,600.00	\$2,625.00	\$408,975.00	\$2,625.00	\$0.00	\$408,975.00	\$2,625.00	\$2,625.00	\$0.00
1210 Honorarios asimilables a salarios	\$375,600.00	\$0.00	\$375,600.00	\$2,625.00	\$372,975.00	\$2,625.00	\$0.00	\$372,975.00	\$2,625.00	\$2,625.00	\$0.00
1211 Honorarios asimilables a salarios	\$375,600.00	\$0.00	\$375,600.00	\$2,625.00	\$372,975.00	\$2,625.00	\$0.00	\$372,975.00	\$2,625.00	\$2,625.00	\$0.00
1230 Retribuciones por servicios de carácter social	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
1231 Retribuciones por servicios de carácter social	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,081,704.89	\$0.00	\$3,081,704.89	\$0.00	\$3,081,704.89	\$0.00	\$0.00	\$3,081,704.89	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$3,081,704.89	\$0.00	\$3,081,704.89	\$0.00	\$3,081,704.89	\$0.00	\$0.00	\$3,081,704.89	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$3,081,704.89	\$0.00	\$3,081,704.89	\$0.00	\$3,081,704.89	\$0.00	\$0.00	\$3,081,704.89	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$2,856,294.04	\$0.00	\$2,856,294.04	\$64,817.22	\$2,791,476.82	\$64,817.22	\$0.00	\$2,791,476.82	\$64,817.22	\$64,817.22	\$0.00
1410 Aportaciones de seguridad social	\$1,236,908.04	\$0.00	\$1,236,908.04	\$64,817.22	\$1,172,090.82	\$64,817.22	\$0.00	\$1,172,090.82	\$64,817.22	\$64,817.22	\$0.00
1411 Aportaciones de seguridad social	\$1,236,908.04	\$0.00	\$1,236,908.04	\$64,817.22	\$1,172,090.82	\$64,817.22	\$0.00	\$1,172,090.82	\$64,817.22	\$64,817.22	\$0.00
1420 Aportaciones a fondos de vivienda	\$630,988.00	\$0.00	\$630,988.00	\$0.00	\$630,988.00	\$0.00	\$0.00	\$630,988.00	\$0.00	\$0.00	\$0.00
1421 Aportaciones a fondos de vivienda	\$630,988.00	\$0.00	\$630,988.00	\$0.00	\$630,988.00	\$0.00	\$0.00	\$630,988.00	\$0.00	\$0.00	\$0.00
1430 Aportaciones al sistema para el retiro	\$988,398.00	\$0.00	\$988,398.00	\$0.00	\$988,398.00	\$0.00	\$0.00	\$988,398.00	\$0.00	\$0.00	\$0.00
1431 Aportaciones al sistema para el retiro	\$988,398.00	\$0.00	\$988,398.00	\$0.00	\$988,398.00	\$0.00	\$0.00	\$988,398.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$0.00	\$399,999.96	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$0.00	\$399,999.96	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$0.00	\$399,999.96	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,870,464.17	\$0.00	\$1,870,464.17	\$76,220.90	\$1,794,243.27	\$76,220.90	\$0.00	\$1,794,243.27	\$76,220.90	\$76,220.90	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,410,000.00	\$0.00	\$1,410,000.00	\$58,215.04	\$1,351,784.96	\$58,215.04	\$0.00	\$1,351,784.96	\$58,215.04	\$58,215.04	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$510,000.00	\$0.00	\$510,000.00	\$12,601.24	\$497,398.76	\$12,601.24	\$0.00	\$497,398.76	\$12,601.24	\$12,601.24	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$510,000.00	\$0.00	\$510,000.00	\$12,601.24	\$497,398.76	\$12,601.24	\$0.00	\$497,398.76	\$12,601.24	\$12,601.24	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$620,000.00	\$0.00	\$620,000.00	\$41,466.40	\$578,533.60	\$41,466.40	\$0.00	\$578,533.60	\$41,466.40	\$41,466.40	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$620,000.00	\$0.00	\$620,000.00	\$41,466.40	\$578,533.60	\$41,466.40	\$0.00	\$578,533.60	\$41,466.40	\$41,466.40	\$0.00
2150 Material impreso e información digital	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$240,000.00	\$0.00	\$240,000.00	\$4,147.40	\$235,852.60	\$4,147.40	\$0.00	\$235,852.60	\$4,147.40	\$4,147.40	\$0.00
2161 Material de limpieza	\$240,000.00	\$0.00	\$240,000.00	\$4,147.40	\$235,852.60	\$4,147.40	\$0.00	\$235,852.60	\$4,147.40	\$4,147.40	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$145,000.00	\$0.00	\$145,000.00	\$4,320.04	\$140,679.96	\$4,320.04	\$0.00	\$140,679.96	\$4,320.04	\$4,320.04	\$0.00
2210 Productos alimenticios para personas	\$130,000.00	\$0.00	\$130,000.00	\$3,860.00	\$126,140.00	\$3,860.00	\$0.00	\$126,140.00	\$3,860.00	\$3,860.00	\$0.00
2211 Productos alimenticios para personas	\$130,000.00	\$0.00	\$130,000.00	\$3,860.00	\$126,140.00	\$3,860.00	\$0.00	\$126,140.00	\$3,860.00	\$3,860.00	\$0.00



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INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2025

Fecha y hora de Impresión | 05/mar./2025
11:58 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2230 Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$460.04	\$14,539.96	\$460.04	\$0.00	\$14,539.96	\$460.04	\$460.04	\$0.00
2231 Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$460.04	\$14,539.96	\$460.04	\$0.00	\$14,539.96	\$460.04	\$460.04	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$0.00	\$5,274.15	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$0.00	\$5,274.15	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$0.00	\$5,274.15	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$150,190.02	\$0.00	\$150,190.02	\$13,685.82	\$136,504.20	\$13,685.82	\$0.00	\$136,504.20	\$13,685.82	\$13,685.82	\$0.00
2610 Combustibles, lubricantes y aditivos	\$150,190.02	\$0.00	\$150,190.02	\$13,685.82	\$136,504.20	\$13,685.82	\$0.00	\$136,504.20	\$13,685.82	\$13,685.82	\$0.00
2611 Combustibles, lubricantes y aditivos	\$150,190.02	\$0.00	\$150,190.02	\$13,685.82	\$136,504.20	\$13,685.82	\$0.00	\$136,504.20	\$13,685.82	\$13,685.82	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$0.00	\$155,000.00	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$3,345,599.96	\$0.00	\$3,345,599.96	\$78,447.00	\$3,267,152.96	\$78,447.00	\$0.00	\$3,267,152.96	\$78,447.00	\$78,447.00	\$0.00
3100 SERVICIOS BÁSICOS	\$246,000.00	\$0.00	\$246,000.00	\$14,385.00	\$231,615.00	\$14,385.00	\$0.00	\$231,615.00	\$14,385.00	\$14,385.00	\$0.00
3110 Energía eléctrica	\$100,000.00	\$0.00	\$100,000.00	\$5,948.00	\$94,052.00	\$5,948.00	\$0.00	\$94,052.00	\$5,948.00	\$5,948.00	\$0.00
3111 Energía eléctrica	\$100,000.00	\$0.00	\$100,000.00	\$5,948.00	\$94,052.00	\$5,948.00	\$0.00	\$94,052.00	\$5,948.00	\$5,948.00	\$0.00
3130 Agua	\$40,000.00	\$0.00	\$40,000.00	\$2,110.00	\$37,890.00	\$2,110.00	\$0.00	\$37,890.00	\$2,110.00	\$2,110.00	\$0.00
3131 Agua	\$40,000.00	\$0.00	\$40,000.00	\$2,110.00	\$37,890.00	\$2,110.00	\$0.00	\$37,890.00	\$2,110.00	\$2,110.00	\$0.00
3140 Telefonía tradicional	\$6,000.00	\$0.00	\$6,000.00	\$428.00	\$5,572.00	\$428.00	\$0.00	\$5,572.00	\$428.00	\$428.00	\$0.00
3141 Telefonía tradicional	\$6,000.00	\$0.00	\$6,000.00	\$428.00	\$5,572.00	\$428.00	\$0.00	\$5,572.00	\$428.00	\$428.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento de datos	\$100,000.00	\$0.00	\$100,000.00	\$5,899.00	\$94,101.00	\$5,899.00	\$0.00	\$94,101.00	\$5,899.00	\$5,899.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento de datos	\$100,000.00	\$0.00	\$100,000.00	\$5,899.00	\$94,101.00	\$5,899.00	\$0.00	\$94,101.00	\$5,899.00	\$5,899.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,093,600.00	\$0.00	\$1,093,600.00	\$1,796.99	\$1,091,803.01	\$1,796.99	\$0.00	\$1,091,803.01	\$1,796.99	\$1,796.99	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$79,600.00	\$0.00	\$79,600.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$79,600.00	\$0.00	\$79,600.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$50,000.00	\$0.00	\$50,000.00	\$87.00	\$49,913.00	\$87.00	\$0.00	\$49,913.00	\$87.00	\$87.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresión	\$50,000.00	\$0.00	\$50,000.00	\$87.00	\$49,913.00	\$87.00	\$0.00	\$49,913.00	\$87.00	\$87.00	\$0.00



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INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2025

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11:58 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3380 Servicios de vigilancia	\$18,000.00	\$0.00	\$18,000.00	\$1,709.99	\$16,290.01	\$1,709.99	\$0.00	\$16,290.01	\$1,709.99	\$1,709.99	\$0.00
3381 Servicios de vigilancia	\$18,000.00	\$0.00	\$18,000.00	\$1,709.99	\$16,290.01	\$1,709.99	\$0.00	\$16,290.01	\$1,709.99	\$1,709.99	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$840,000.00	\$0.00	\$840,000.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$840,000.00	\$0.00	\$840,000.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$55,000.00	\$0.00	\$55,000.00	\$10,788.40	\$44,211.60	\$10,788.40	\$0.00	\$44,211.60	\$10,788.40	\$10,788.40	\$0.00
3410 Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$1,053.84	\$23,946.16	\$1,053.84	\$0.00	\$23,946.16	\$1,053.84	\$1,053.84	\$0.00
3411 Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$1,053.84	\$23,946.16	\$1,053.84	\$0.00	\$23,946.16	\$1,053.84	\$1,053.84	\$0.00
3450 Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$9,734.56	\$20,265.44	\$9,734.56	\$0.00	\$20,265.44	\$9,734.56	\$9,734.56	\$0.00
3451 Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$9,734.56	\$20,265.44	\$9,734.56	\$0.00	\$20,265.44	\$9,734.56	\$9,734.56	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$555,000.00	\$0.00	\$555,000.00	\$18,466.00	\$536,534.00	\$18,466.00	\$0.00	\$536,534.00	\$18,466.00	\$18,466.00	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo	\$95,000.00	\$0.00	\$95,000.00	\$17,168.00	\$77,832.00	\$17,168.00	\$0.00	\$77,832.00	\$17,168.00	\$17,168.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo	\$95,000.00	\$0.00	\$95,000.00	\$17,168.00	\$77,832.00	\$17,168.00	\$0.00	\$77,832.00	\$17,168.00	\$17,168.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$1,298.00	\$98,702.00	\$1,298.00	\$0.00	\$98,702.00	\$1,298.00	\$1,298.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$1,298.00	\$98,702.00	\$1,298.00	\$0.00	\$98,702.00	\$1,298.00	\$1,298.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3710 Pasajes aéreos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$590,000.00	\$0.00	\$590,000.00	\$0.00	\$590,000.00	\$0.00	\$0.00	\$590,000.00	\$0.00	\$0.00	\$0.00
3810 Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3811 Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$490,000.00	\$0.00	\$490,000.00	\$0.00	\$490,000.00	\$0.00	\$0.00	\$490,000.00	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$490,000.00	\$0.00	\$490,000.00	\$0.00	\$490,000.00	\$0.00	\$0.00	\$490,000.00	\$0.00	\$0.00	\$0.00
3850 Gastos de representación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3851 Gastos de representación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$690,999.96	\$0.00	\$690,999.96	\$33,010.61	\$657,989.35	\$33,010.61	\$0.00	\$657,989.35	\$33,010.61	\$33,010.61	\$0.00
3920 Impuestos y derechos	\$18,000.00	\$0.00	\$18,000.00	\$6,720.00	\$11,280.00	\$6,720.00	\$0.00	\$11,280.00	\$6,720.00	\$6,720.00	\$0.00
3921 Impuestos y derechos	\$18,000.00	\$0.00	\$18,000.00	\$6,720.00	\$11,280.00	\$6,720.00	\$0.00	\$11,280.00	\$6,720.00	\$6,720.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$0.00	\$9,999.96	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2025

Fecha y hora de Impresión | 05/mar./2025
11:58 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3951 Penas, multas, accesorios y actualizaciones	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$0.00	\$9,999.96	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$663,000.00	\$0.00	\$663,000.00	\$26,290.61	\$636,709.39	\$26,290.61	\$0.00	\$636,709.39	\$26,290.61	\$26,290.61	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$663,000.00	\$0.00	\$663,000.00	\$26,290.61	\$636,709.39	\$26,290.61	\$0.00	\$636,709.39	\$26,290.61	\$26,290.61	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
4411 Ayudas sociales a personas	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$508,000.00	\$0.00	\$508,000.00	\$0.00	\$508,000.00	\$0.00	\$0.00	\$508,000.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$358,000.00	\$0.00	\$358,000.00	\$0.00	\$358,000.00	\$0.00	\$0.00	\$358,000.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$358,000.00	\$0.00	\$358,000.00	\$0.00	\$358,000.00	\$0.00	\$0.00	\$358,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$358,000.00	\$0.00	\$358,000.00	\$0.00	\$358,000.00	\$0.00	\$0.00	\$358,000.00	\$0.00	\$0.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5970 Licencias informáticas e intelectuales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5971 Licencias informáticas e intelectuales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
Total	\$24,908,859.00	\$0.00	\$24,908,859.00	\$1,095,836.30	\$23,813,022.70	\$1,095,836.30	\$0.00	\$23,813,022.70	\$1,095,836.30	\$1,095,836.30	\$0.00