



**MUNICIPIO DE SANTA CATARINA**  
**SAN LUIS POTOSI**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
 Del 01/nov./2024 Al 30/nov./2024  
 (Cifras en Pesos)

Fecha y | 28/dic./2024  
 hora de Impresión | 12:33 p. m.

Usr: victor  
 Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>Sin Ramo/Dependencia</b>						
TESORERIA	\$98,990,520.00	-\$49,365,609.03	\$49,624,910.97	\$3,085,981.05	\$2,990,199.80	\$46,538,929.92
INFRAESTRUCTURA	\$0.00	\$40,632,403.64	\$40,632,403.64	\$1,610,828.99	\$1,610,828.99	\$39,021,574.65
FORTALECIMIENTO	\$0.00	\$8,506,584.85	\$8,506,584.85	\$410,673.72	\$410,673.72	\$8,095,911.13
OTROS	\$0.00	\$1,186,133.95	\$1,186,133.95	\$0.00	\$0.00	\$1,186,133.95
CONVENIOS	\$0.00	\$6,425,406.46	\$6,425,406.46	\$107,800.00	\$107,800.00	\$6,317,606.46
CONTRALORIA	\$0.00	\$168,776.08	\$168,776.08	\$0.00	\$0.00	\$168,776.08
PROAGUA	\$0.00	\$10,534,967.38	\$10,534,967.38	\$0.00	\$0.00	\$10,534,967.38
<b>Sin Ramo/Dependencia</b>	<b>\$98,990,520.00</b>	<b>\$18,088,663.33</b>	<b>\$117,079,183.33</b>	<b>\$5,215,283.76</b>	<b>\$5,119,502.51</b>	<b>\$111,863,899.57</b>
<b>Total del Egreso</b>	<b>\$98,990,520.00</b>	<b>\$18,088,663.33</b>	<b>\$117,079,183.33</b>	<b>\$5,215,283.76</b>	<b>\$5,119,502.51</b>	<b>\$111,863,899.57</b>