



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2024

Fecha y | 10/dic./2024  
hora de Impresión | 02:00 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$25,858,191.02</b>	<b>\$263,927.84</b>	<b>\$26,122,118.86</b>	<b>\$21,256,077.90</b>	<b>\$4,866,040.96</b>	<b>\$21,256,077.90</b>	<b>\$0.00</b>	<b>\$4,866,040.96</b>	<b>\$21,256,077.90</b>	<b>\$21,256,077.90</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$9,000,000.00</b>	<b>-\$441,765.19</b>	<b>\$8,558,234.81</b>	<b>\$8,320,223.64</b>	<b>\$238,011.17</b>	<b>\$8,320,223.64</b>	<b>\$0.00</b>	<b>\$238,011.17</b>	<b>\$8,320,223.64</b>	<b>\$8,320,223.64</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$9,000,000.00	-\$441,765.19	\$8,558,234.81	\$8,320,223.64	\$238,011.17	\$8,320,223.64	\$0.00	\$238,011.17	\$8,320,223.64	\$8,320,223.64	\$0.00
1131 Sueldos base al personal permanente	\$9,000,000.00	-\$441,765.19	\$8,558,234.81	\$8,320,223.64	\$238,011.17	\$8,320,223.64	\$0.00	\$238,011.17	\$8,320,223.64	\$8,320,223.64	\$0.00
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$4,000,000.00</b>	<b>\$441,765.19</b>	<b>\$4,441,765.19</b>	<b>\$4,432,749.81</b>	<b>\$9,015.38</b>	<b>\$4,432,749.81</b>	<b>\$0.00</b>	<b>\$9,015.38</b>	<b>\$4,432,749.81</b>	<b>\$4,432,749.81</b>	<b>\$0.00</b>
1220 Sueldos base al personal eventual	\$4,000,000.00	\$441,765.19	\$4,441,765.19	\$4,432,749.81	\$9,015.38	\$4,432,749.81	\$0.00	\$9,015.38	\$4,432,749.81	\$4,432,749.81	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$4,000,000.00	\$441,765.19	\$4,441,765.19	\$4,432,749.81	\$9,015.38	\$4,432,749.81	\$0.00	\$9,015.38	\$4,432,749.81	\$4,432,749.81	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$3,800,000.00</b>	<b>\$0.00</b>	<b>\$3,800,000.00</b>	<b>\$402,334.96</b>	<b>\$3,397,665.04</b>	<b>\$402,334.96</b>	<b>\$0.00</b>	<b>\$3,397,665.04</b>	<b>\$402,334.96</b>	<b>\$402,334.96</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$3,800,000.00	\$0.00	\$3,800,000.00	\$402,334.96	\$3,397,665.04	\$402,334.96	\$0.00	\$3,397,665.04	\$402,334.96	\$402,334.96	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$800,000.00	\$0.00	\$800,000.00	\$393,229.14	\$406,770.86	\$393,229.14	\$0.00	\$406,770.86	\$393,229.14	\$393,229.14	\$0.00
1323 GRATIFICACIÓN DE FIN DE AÑO	\$3,000,000.00	\$0.00	\$3,000,000.00	\$9,105.82	\$2,990,894.18	\$9,105.82	\$0.00	\$2,990,894.18	\$9,105.82	\$9,105.82	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$1,958,191.02</b>	<b>\$263,927.84</b>	<b>\$2,222,118.86</b>	<b>\$1,840,675.95</b>	<b>\$381,442.91</b>	<b>\$1,840,675.95</b>	<b>\$0.00</b>	<b>\$381,442.91</b>	<b>\$1,840,675.95</b>	<b>\$1,840,675.95</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$1,058,191.02	\$163,927.84	\$1,222,118.86	\$940,577.70	\$281,541.16	\$940,577.70	\$0.00	\$281,541.16	\$940,577.70	\$940,577.70	\$0.00
1411 Aportaciones de seguridad social	\$1,058,191.02	\$163,927.84	\$1,222,118.86	\$940,577.70	\$281,541.16	\$940,577.70	\$0.00	\$281,541.16	\$940,577.70	\$940,577.70	\$0.00
1420 Aportaciones a fondos de vivienda	\$400,000.00	\$0.00	\$400,000.00	\$335,547.43	\$64,452.57	\$335,547.43	\$0.00	\$64,452.57	\$335,547.43	\$335,547.43	\$0.00
1421 Aportaciones a fondos de vivienda	\$400,000.00	\$0.00	\$400,000.00	\$335,547.43	\$64,452.57	\$335,547.43	\$0.00	\$64,452.57	\$335,547.43	\$335,547.43	\$0.00
1430 Aportaciones al sistema para el retiro	\$500,000.00	\$100,000.00	\$600,000.00	\$564,550.82	\$35,449.18	\$564,550.82	\$0.00	\$35,449.18	\$564,550.82	\$564,550.82	\$0.00
1431 Aportaciones al sistema para el retiro	\$500,000.00	\$100,000.00	\$600,000.00	\$564,550.82	\$35,449.18	\$564,550.82	\$0.00	\$35,449.18	\$564,550.82	\$564,550.82	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$7,100,000.00</b>	<b>\$0.00</b>	<b>\$7,100,000.00</b>	<b>\$6,260,093.54</b>	<b>\$839,906.46</b>	<b>\$6,260,093.54</b>	<b>\$0.00</b>	<b>\$839,906.46</b>	<b>\$6,260,093.54</b>	<b>\$6,260,093.54</b>	<b>\$0.00</b>
1530 Prestaciones y haberes de retiro	\$700,000.00	\$0.00	\$700,000.00	\$605,663.85	\$94,336.15	\$605,663.85	\$0.00	\$94,336.15	\$605,663.85	\$605,663.85	\$0.00
1531 Prestaciones y haberes de retiro	\$700,000.00	\$0.00	\$700,000.00	\$605,663.85	\$94,336.15	\$605,663.85	\$0.00	\$94,336.15	\$605,663.85	\$605,663.85	\$0.00
1540 Prestaciones contractuales	\$6,400,000.00	\$0.00	\$6,400,000.00	\$5,654,429.69	\$745,570.31	\$5,654,429.69	\$0.00	\$745,570.31	\$5,654,429.69	\$5,654,429.69	\$0.00
1541 Prestaciones contractuales	\$6,000,000.00	\$0.00	\$6,000,000.00	\$5,654,429.69	\$345,570.31	\$5,654,429.69	\$0.00	\$345,570.31	\$5,654,429.69	\$5,654,429.69	\$0.00
1542 PRESTACIONES CONTRACTUALES ANUALES	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$194,000.00</b>	<b>\$349,249.27</b>	<b>\$543,249.27</b>	<b>\$533,971.70</b>	<b>\$9,277.57</b>	<b>\$533,971.70</b>	<b>\$0.00</b>	<b>\$9,277.57</b>	<b>\$533,971.70</b>	<b>\$533,971.70</b>	<b>\$0.00</b>
<b>2100 Materiales de administración, emisión de documntos</b>	<b>\$72,000.00</b>	<b>\$147,718.06</b>	<b>\$219,718.06</b>	<b>\$215,569.48</b>	<b>\$4,148.58</b>	<b>\$215,569.48</b>	<b>\$0.00</b>	<b>\$4,148.58</b>	<b>\$215,569.48</b>	<b>\$215,569.48</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$19,000.00	\$29,575.13	\$48,575.13	\$47,231.63	\$1,343.50	\$47,231.63	\$0.00	\$1,343.50	\$47,231.63	\$47,231.63	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$19,000.00	\$29,575.13	\$48,575.13	\$47,231.63	\$1,343.50	\$47,231.63	\$0.00	\$1,343.50	\$47,231.63	\$47,231.63	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$12,000.00	\$10,740.40	\$22,740.40	\$21,130.98	\$1,609.42	\$21,130.98	\$0.00	\$1,609.42	\$21,130.98	\$21,130.98	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$12,000.00	\$10,740.40	\$22,740.40	\$21,130.98	\$1,609.42	\$21,130.98	\$0.00	\$1,609.42	\$21,130.98	\$21,130.98	\$0.00
2150 Material impreso e información digital	\$0.00	\$7,039.60	\$7,039.60	\$7,039.60	\$0.00	\$7,039.60	\$0.00	\$0.00	\$7,039.60	\$7,039.60	\$0.00
2151 Material impreso e información digital	\$0.00	\$7,039.60	\$7,039.60	\$7,039.60	\$0.00	\$7,039.60	\$0.00	\$0.00	\$7,039.60	\$7,039.60	\$0.00
2160 Material de limpieza	\$16,000.00	\$84,862.99	\$100,862.99	\$100,320.76	\$542.23	\$100,320.76	\$0.00	\$542.23	\$100,320.76	\$100,320.76	\$0.00
2161 Material de limpieza	\$16,000.00	\$84,862.99	\$100,862.99	\$100,320.76	\$542.23	\$100,320.76	\$0.00	\$542.23	\$100,320.76	\$100,320.76	\$0.00
2170 Materiales y útiles de enseñanza	\$25,000.00	\$15,499.94	\$40,499.94	\$39,846.51	\$653.43	\$39,846.51	\$0.00	\$653.43	\$39,846.51	\$39,846.51	\$0.00



# INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2024

Usr: Supervisor  
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Fecha y | 10/dic./2024  
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2171 Materiales y útiles de enseñanza	\$25,000.00	\$15,499.94	\$40,499.94	\$39,846.51	\$653.43	\$39,846.51	\$0.00	\$653.43	\$39,846.51	\$39,846.51	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$60,000.00</b>	<b>\$44,258.12</b>	<b>\$104,258.12</b>	<b>\$103,543.76</b>	<b>\$714.36</b>	<b>\$103,543.76</b>	<b>\$0.00</b>	<b>\$714.36</b>	<b>\$103,543.76</b>	<b>\$103,543.76</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$60,000.00	\$44,258.12	\$104,258.12	\$103,543.76	\$714.36	\$103,543.76	\$0.00	\$714.36	\$103,543.76	\$103,543.76	\$0.00
2211 Productos alimenticios para personas	\$60,000.00	\$44,258.12	\$104,258.12	\$103,543.76	\$714.36	\$103,543.76	\$0.00	\$714.36	\$103,543.76	\$103,543.76	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$50,000.00</b>	<b>\$90,782.84</b>	<b>\$140,782.84</b>	<b>\$137,467.64</b>	<b>\$3,315.20</b>	<b>\$137,467.64</b>	<b>\$0.00</b>	<b>\$3,315.20</b>	<b>\$137,467.64</b>	<b>\$137,467.64</b>	<b>\$0.00</b>
2410 Productos minerales no metálicos	\$0.00	\$792.00	\$792.00	\$792.00	\$0.00	\$792.00	\$0.00	\$0.00	\$792.00	\$792.00	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$792.00	\$792.00	\$792.00	\$0.00	\$792.00	\$0.00	\$0.00	\$792.00	\$792.00	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
2440 Madera y productos de madera	\$0.00	\$8,444.96	\$8,444.96	\$8,444.96	\$0.00	\$8,444.96	\$0.00	\$0.00	\$8,444.96	\$8,444.96	\$0.00
2441 Madera y productos de madera	\$0.00	\$8,444.96	\$8,444.96	\$8,444.96	\$0.00	\$8,444.96	\$0.00	\$0.00	\$8,444.96	\$8,444.96	\$0.00
2450 Vidrio y productos de vidrio	\$0.00	\$5,742.28	\$5,742.28	\$5,742.28	\$0.00	\$5,742.28	\$0.00	\$0.00	\$5,742.28	\$5,742.28	\$0.00
2451 Vidrio y productos de vidrio	\$0.00	\$5,742.28	\$5,742.28	\$5,742.28	\$0.00	\$5,742.28	\$0.00	\$0.00	\$5,742.28	\$5,742.28	\$0.00
2460 Material eléctrico y electrónico	\$30,000.00	\$4,571.10	\$34,571.10	\$32,688.30	\$1,882.80	\$32,688.30	\$0.00	\$1,882.80	\$32,688.30	\$32,688.30	\$0.00
2461 Material eléctrico y electrónico	\$30,000.00	\$4,571.10	\$34,571.10	\$32,688.30	\$1,882.80	\$32,688.30	\$0.00	\$1,882.80	\$32,688.30	\$32,688.30	\$0.00
2470 Artículos metálicos para la construcción	\$10,000.00	\$5,298.12	\$15,298.12	\$14,008.37	\$1,289.75	\$14,008.37	\$0.00	\$1,289.75	\$14,008.37	\$14,008.37	\$0.00
2471 Artículos metálicos para la construcción	\$10,000.00	\$5,298.12	\$15,298.12	\$14,008.37	\$1,289.75	\$14,008.37	\$0.00	\$1,289.75	\$14,008.37	\$14,008.37	\$0.00
2480 Materiales complementarios	\$0.00	\$3,418.60	\$3,418.60	\$3,418.60	\$0.00	\$3,418.60	\$0.00	\$0.00	\$3,418.60	\$3,418.60	\$0.00
2481 Materiales complementarios	\$0.00	\$3,418.60	\$3,418.60	\$3,418.60	\$0.00	\$3,418.60	\$0.00	\$0.00	\$3,418.60	\$3,418.60	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$10,000.00	\$62,415.78	\$72,415.78	\$72,273.13	\$142.65	\$72,273.13	\$0.00	\$142.65	\$72,273.13	\$72,273.13	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$10,000.00	\$62,415.78	\$72,415.78	\$72,273.13	\$142.65	\$72,273.13	\$0.00	\$142.65	\$72,273.13	\$72,273.13	\$0.00
<b>2500 Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$0.00</b>	<b>\$9,166.12</b>	<b>\$9,166.12</b>	<b>\$9,134.22</b>	<b>\$31.90</b>	<b>\$9,134.22</b>	<b>\$0.00</b>	<b>\$31.90</b>	<b>\$9,134.22</b>	<b>\$9,134.22</b>	<b>\$0.00</b>
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$85.00	\$85.00	\$85.00	\$0.00	\$85.00	\$0.00	\$0.00	\$85.00	\$85.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$85.00	\$85.00	\$85.00	\$0.00	\$85.00	\$0.00	\$0.00	\$85.00	\$85.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$3,618.35	\$3,618.35	\$3,618.35	\$0.00	\$3,618.35	\$0.00	\$0.00	\$3,618.35	\$3,618.35	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$3,618.35	\$3,618.35	\$3,618.35	\$0.00	\$3,618.35	\$0.00	\$0.00	\$3,618.35	\$3,618.35	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$5,277.77	\$5,277.77	\$5,245.87	\$31.90	\$5,245.87	\$0.00	\$31.90	\$5,245.87	\$5,245.87	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$5,277.77	\$5,277.77	\$5,245.87	\$31.90	\$5,245.87	\$0.00	\$31.90	\$5,245.87	\$5,245.87	\$0.00
2590 Otros productos químicos	\$0.00	\$185.00	\$185.00	\$185.00	\$0.00	\$185.00	\$0.00	\$0.00	\$185.00	\$185.00	\$0.00
2591 Otros productos químicos	\$0.00	\$185.00	\$185.00	\$185.00	\$0.00	\$185.00	\$0.00	\$0.00	\$185.00	\$185.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$12,000.00</b>	<b>\$20,458.58</b>	<b>\$32,458.58</b>	<b>\$31,597.08</b>	<b>\$861.50</b>	<b>\$31,597.08</b>	<b>\$0.00</b>	<b>\$861.50</b>	<b>\$31,597.08</b>	<b>\$31,597.08</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$12,000.00	\$20,458.58	\$32,458.58	\$31,597.08	\$861.50	\$31,597.08	\$0.00	\$861.50	\$31,597.08	\$31,597.08	\$0.00
2611 Combustibles, lubricantes y aditivos	\$12,000.00	\$20,458.58	\$32,458.58	\$31,597.08	\$861.50	\$31,597.08	\$0.00	\$861.50	\$31,597.08	\$31,597.08	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$6,593.25</b>	<b>\$6,593.25</b>	<b>\$6,593.25</b>	<b>\$0.00</b>	<b>\$6,593.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,593.25</b>	<b>\$6,593.25</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$0.00	\$2,478.00	\$2,478.00	\$2,478.00	\$0.00	\$2,478.00	\$0.00	\$0.00	\$2,478.00	\$2,478.00	\$0.00



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2711 Vestuario y uniformes	\$0.00	\$2,478.00	\$2,478.00	\$2,478.00	\$0.00	\$2,478.00	\$0.00	\$0.00	\$2,478.00	\$2,478.00	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$2,666.95	\$2,666.95	\$2,666.95	\$0.00	\$2,666.95	\$0.00	\$0.00	\$2,666.95	\$2,666.95	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$2,666.95	\$2,666.95	\$2,666.95	\$0.00	\$2,666.95	\$0.00	\$0.00	\$2,666.95	\$2,666.95	\$0.00
2740 Productos textiles	\$0.00	\$1,448.30	\$1,448.30	\$1,448.30	\$0.00	\$1,448.30	\$0.00	\$0.00	\$1,448.30	\$1,448.30	\$0.00
2741 Productos textiles	\$0.00	\$1,448.30	\$1,448.30	\$1,448.30	\$0.00	\$1,448.30	\$0.00	\$0.00	\$1,448.30	\$1,448.30	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$30,272.30</b>	<b>\$30,272.30</b>	<b>\$30,066.27</b>	<b>\$206.03</b>	<b>\$30,066.27</b>	<b>\$0.00</b>	<b>\$206.03</b>	<b>\$30,066.27</b>	<b>\$30,066.27</b>	<b>\$0.00</b>
2910 Herramientas menores	\$0.00	\$12,673.79	\$12,673.79	\$12,591.51	\$82.28	\$12,591.51	\$0.00	\$82.28	\$12,591.51	\$12,591.51	\$0.00
2911 Herramientas menores	\$0.00	\$12,673.79	\$12,673.79	\$12,591.51	\$82.28	\$12,591.51	\$0.00	\$82.28	\$12,591.51	\$12,591.51	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$8,919.44	\$8,919.44	\$8,795.69	\$123.75	\$8,795.69	\$0.00	\$123.75	\$8,795.69	\$8,795.69	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$8,919.44	\$8,919.44	\$8,795.69	\$123.75	\$8,795.69	\$0.00	\$123.75	\$8,795.69	\$8,795.69	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$4,799.99	\$4,799.99	\$4,799.99	\$0.00	\$4,799.99	\$0.00	\$0.00	\$4,799.99	\$4,799.99	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$4,799.99	\$4,799.99	\$4,799.99	\$0.00	\$4,799.99	\$0.00	\$0.00	\$4,799.99	\$4,799.99	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$3,232.08	\$3,232.08	\$3,232.08	\$0.00	\$3,232.08	\$0.00	\$0.00	\$3,232.08	\$3,232.08	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$3,232.08	\$3,232.08	\$3,232.08	\$0.00	\$3,232.08	\$0.00	\$0.00	\$3,232.08	\$3,232.08	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
2990 Refacciones y accesorios menores de otros bienes mueb	\$0.00	\$497.00	\$497.00	\$497.00	\$0.00	\$497.00	\$0.00	\$0.00	\$497.00	\$497.00	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$0.00	\$497.00	\$497.00	\$497.00	\$0.00	\$497.00	\$0.00	\$0.00	\$497.00	\$497.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$1,107,100.00</b>	<b>\$2,262,685.27</b>	<b>\$3,369,785.27</b>	<b>\$3,090,687.15</b>	<b>\$279,098.12</b>	<b>\$3,090,687.15</b>	<b>\$0.00</b>	<b>\$279,098.12</b>	<b>\$3,090,687.15</b>	<b>\$3,090,687.15</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$175,898.00</b>	<b>\$222,998.58</b>	<b>\$398,896.58</b>	<b>\$394,510.50</b>	<b>\$4,386.08</b>	<b>\$394,510.50</b>	<b>\$0.00</b>	<b>\$4,386.08</b>	<b>\$394,510.50</b>	<b>\$394,510.50</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$60,000.00	\$125,671.00	\$185,671.00	\$185,671.00	\$0.00	\$185,671.00	\$0.00	\$0.00	\$185,671.00	\$185,671.00	\$0.00
3111 Energía eléctrica	\$60,000.00	\$125,671.00	\$185,671.00	\$185,671.00	\$0.00	\$185,671.00	\$0.00	\$0.00	\$185,671.00	\$185,671.00	\$0.00
3120 Gas	\$2,400.00	-\$1,773.30	\$626.70	\$626.70	\$0.00	\$626.70	\$0.00	\$0.00	\$626.70	\$626.70	\$0.00
3121 GAS	\$2,400.00	-\$1,773.30	\$626.70	\$626.70	\$0.00	\$626.70	\$0.00	\$0.00	\$626.70	\$626.70	\$0.00
3130 Agua	\$60,000.00	\$79,932.31	\$139,932.31	\$138,391.99	\$1,540.32	\$138,391.99	\$0.00	\$1,540.32	\$138,391.99	\$138,391.99	\$0.00
3131 Agua	\$60,000.00	\$79,932.31	\$139,932.31	\$138,391.99	\$1,540.32	\$138,391.99	\$0.00	\$1,540.32	\$138,391.99	\$138,391.99	\$0.00
3140 Telefonía Tradicional	\$35,000.00	\$14,873.85	\$49,873.85	\$47,376.19	\$2,497.66	\$47,376.19	\$0.00	\$2,497.66	\$47,376.19	\$47,376.19	\$0.00
3141 Telefonía tradicional	\$35,000.00	\$14,873.85	\$49,873.85	\$47,376.19	\$2,497.66	\$47,376.19	\$0.00	\$2,497.66	\$47,376.19	\$47,376.19	\$0.00
3150 Telefonía celular	\$4,800.00	-\$410.00	\$4,390.00	\$4,390.00	\$0.00	\$4,390.00	\$0.00	\$0.00	\$4,390.00	\$4,390.00	\$0.00
3151 Telefonía celular	\$4,800.00	-\$410.00	\$4,390.00	\$4,390.00	\$0.00	\$4,390.00	\$0.00	\$0.00	\$4,390.00	\$4,390.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$10,000.00	\$2,062.84	\$12,062.84	\$12,062.84	\$0.00	\$12,062.84	\$0.00	\$0.00	\$12,062.84	\$12,062.84	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$10,000.00	\$2,062.84	\$12,062.84	\$12,062.84	\$0.00	\$12,062.84	\$0.00	\$0.00	\$12,062.84	\$12,062.84	\$0.00
3180 Servicios postales y telegráficos	\$3,698.00	\$2,641.88	\$6,339.88	\$5,991.78	\$348.10	\$5,991.78	\$0.00	\$348.10	\$5,991.78	\$5,991.78	\$0.00
3181 Servicios postales y telegráficos	\$3,698.00	\$2,641.88	\$6,339.88	\$5,991.78	\$348.10	\$5,991.78	\$0.00	\$348.10	\$5,991.78	\$5,991.78	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$107,664.00</b>	<b>\$64,422.55</b>	<b>\$172,086.55</b>	<b>\$168,792.29</b>	<b>\$3,294.26</b>	<b>\$168,792.29</b>	<b>\$0.00</b>	<b>\$3,294.26</b>	<b>\$168,792.29</b>	<b>\$168,792.29</b>	<b>\$0.00</b>



Usr: Supervisor  
 Rep: rptEstadoPresupuestoEgresos

# INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2024

Fecha y | 10/dic./2024  
 hora de Impresión | 02:00 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3220 Arrendamiento de edificios	\$83,664.00	\$20,090.00	\$103,754.00	\$103,423.98	\$330.02	\$103,423.98	\$0.00	\$330.02	\$103,423.98	\$103,423.98	\$0.00
3221 Arrendamiento de edificios	\$83,664.00	\$20,090.00	\$103,754.00	\$103,423.98	\$330.02	\$103,423.98	\$0.00	\$330.02	\$103,423.98	\$103,423.98	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$12,000.00	\$2,640.00	\$14,640.00	\$12,760.00	\$1,880.00	\$12,760.00	\$0.00	\$1,880.00	\$12,760.00	\$12,760.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$12,000.00	\$2,640.00	\$14,640.00	\$12,760.00	\$1,880.00	\$12,760.00	\$0.00	\$1,880.00	\$12,760.00	\$12,760.00	\$0.00
3270 Arrendamiento de activos intangibles	\$12,000.00	\$25,191.55	\$37,191.55	\$36,107.31	\$1,084.24	\$36,107.31	\$0.00	\$1,084.24	\$36,107.31	\$36,107.31	\$0.00
3271 Arrendamiento de activos intangibles	\$12,000.00	\$25,191.55	\$37,191.55	\$36,107.31	\$1,084.24	\$36,107.31	\$0.00	\$1,084.24	\$36,107.31	\$36,107.31	\$0.00
3290 Otros arrendamientos	\$0.00	\$16,501.00	\$16,501.00	\$16,501.00	\$0.00	\$16,501.00	\$0.00	\$0.00	\$16,501.00	\$16,501.00	\$0.00
3291 Otros arrendamientos	\$0.00	\$16,501.00	\$16,501.00	\$16,501.00	\$0.00	\$16,501.00	\$0.00	\$0.00	\$16,501.00	\$16,501.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$62,200.00</b>	<b>\$1,636,206.55</b>	<b>\$1,698,406.55</b>	<b>\$1,697,368.83</b>	<b>\$1,037.72</b>	<b>\$1,697,368.83</b>	<b>\$0.00</b>	<b>\$1,037.72</b>	<b>\$1,697,368.83</b>	<b>\$1,697,368.83</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$237,800.00	\$237,800.00	\$237,800.00	\$0.00	\$237,800.00	\$0.00	\$0.00	\$237,800.00	\$237,800.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$237,800.00	\$237,800.00	\$237,800.00	\$0.00	\$237,800.00	\$0.00	\$0.00	\$237,800.00	\$237,800.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiadk	\$22,000.00	\$105,099.99	\$127,099.99	\$126,661.98	\$438.01	\$126,661.98	\$0.00	\$438.01	\$126,661.98	\$126,661.98	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$22,000.00	\$105,099.99	\$127,099.99	\$126,661.98	\$438.01	\$126,661.98	\$0.00	\$438.01	\$126,661.98	\$126,661.98	\$0.00
3380 Servicios de vigilancia	\$0.00	\$11,380.96	\$11,380.96	\$11,380.96	\$0.00	\$11,380.96	\$0.00	\$0.00	\$11,380.96	\$11,380.96	\$0.00
3381 Servicios de vigilancia	\$0.00	\$11,380.96	\$11,380.96	\$11,380.96	\$0.00	\$11,380.96	\$0.00	\$0.00	\$11,380.96	\$11,380.96	\$0.00
3390 Servicios profesionales, científicos y técnicois integrales	\$40,200.00	\$1,281,925.60	\$1,322,125.60	\$1,321,525.89	\$599.71	\$1,321,525.89	\$0.00	\$599.71	\$1,321,525.89	\$1,321,525.89	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$40,200.00	\$1,281,925.60	\$1,322,125.60	\$1,321,525.89	\$599.71	\$1,321,525.89	\$0.00	\$599.71	\$1,321,525.89	\$1,321,525.89	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$16,800.00</b>	<b>\$23,634.40</b>	<b>\$40,434.40</b>	<b>\$39,175.51</b>	<b>\$1,258.89</b>	<b>\$39,175.51</b>	<b>\$0.00</b>	<b>\$1,258.89</b>	<b>\$39,175.51</b>	<b>\$39,175.51</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$12,000.00	\$25,186.60	\$37,186.60	\$35,927.71	\$1,258.89	\$35,927.71	\$0.00	\$1,258.89	\$35,927.71	\$35,927.71	\$0.00
3411 Servicios financieros y bancarios	\$12,000.00	\$25,186.60	\$37,186.60	\$35,927.71	\$1,258.89	\$35,927.71	\$0.00	\$1,258.89	\$35,927.71	\$35,927.71	\$0.00
3450 Seguro de bienes patrimoniales	\$4,800.00	-\$1,552.20	\$3,247.80	\$3,247.80	\$0.00	\$3,247.80	\$0.00	\$0.00	\$3,247.80	\$3,247.80	\$0.00
3451 Seguro de bienes patrimoniales	\$4,800.00	-\$1,552.20	\$3,247.80	\$3,247.80	\$0.00	\$3,247.80	\$0.00	\$0.00	\$3,247.80	\$3,247.80	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$7,200.00</b>	<b>\$70,487.68</b>	<b>\$77,687.68</b>	<b>\$77,302.98</b>	<b>\$384.70</b>	<b>\$77,302.98</b>	<b>\$0.00</b>	<b>\$384.70</b>	<b>\$77,302.98</b>	<b>\$77,302.98</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$0.00	\$57,209.99	\$57,209.99	\$57,209.99	\$0.00	\$57,209.99	\$0.00	\$0.00	\$57,209.99	\$57,209.99	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$0.00	\$57,209.99	\$57,209.99	\$57,209.99	\$0.00	\$57,209.99	\$0.00	\$0.00	\$57,209.99	\$57,209.99	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$609.00	\$609.00	\$609.00	\$0.00	\$609.00	\$0.00	\$0.00	\$609.00	\$609.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$609.00	\$609.00	\$609.00	\$0.00	\$609.00	\$0.00	\$0.00	\$609.00	\$609.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$9,887.39	\$9,887.39	\$9,887.39	\$0.00	\$9,887.39	\$0.00	\$0.00	\$9,887.39	\$9,887.39	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$9,887.39	\$9,887.39	\$9,887.39	\$0.00	\$9,887.39	\$0.00	\$0.00	\$9,887.39	\$9,887.39	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$885.00	\$885.00	\$885.00	\$0.00	\$885.00	\$0.00	\$0.00	\$885.00	\$885.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$885.00	\$885.00	\$885.00	\$0.00	\$885.00	\$0.00	\$0.00	\$885.00	\$885.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria y i	\$0.00	\$870.00	\$870.00	\$870.00	\$0.00	\$870.00	\$0.00	\$0.00	\$870.00	\$870.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$870.00	\$870.00	\$870.00	\$0.00	\$870.00	\$0.00	\$0.00	\$870.00	\$870.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$7,200.00	-\$481.70	\$6,718.30	\$6,333.60	\$384.70	\$6,333.60	\$0.00	\$384.70	\$6,333.60	\$6,333.60	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$7,200.00	-\$481.70	\$6,718.30	\$6,333.60	\$384.70	\$6,333.60	\$0.00	\$384.70	\$6,333.60	\$6,333.60	\$0.00



Usr: Supervisor  
 Rep: rptEstadoPresupuestoEgresos

# INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2024

Fecha y | 10/dic./2024  
 hora de Impresión | 02:00 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3590 Servicios de jardinería y fumigación	\$0.00	\$1,508.00	\$1,508.00	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$1,508.00	\$1,508.00	\$0.00
3591 Servicios de jardinería y fumigación	\$0.00	\$1,508.00	\$1,508.00	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$1,508.00	\$1,508.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$0.00</b>	<b>\$139,194.00</b>	<b>\$139,194.00</b>	<b>\$125,075.84</b>	<b>\$14,118.16</b>	<b>\$125,075.84</b>	<b>\$0.00</b>	<b>\$14,118.16</b>	<b>\$125,075.84</b>	<b>\$125,075.84</b>	<b>\$0.00</b>
3660 Servicios de creación y difusión de contenido exclusivame	\$0.00	\$139,194.00	\$139,194.00	\$125,075.84	\$14,118.16	\$125,075.84	\$0.00	\$14,118.16	\$125,075.84	\$125,075.84	\$0.00
3661 Servicio de creación y difusión de contenido exclusivame	\$0.00	\$139,194.00	\$139,194.00	\$125,075.84	\$14,118.16	\$125,075.84	\$0.00	\$14,118.16	\$125,075.84	\$125,075.84	\$0.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$37,338.00</b>	<b>-\$4,262.00</b>	<b>\$33,076.00</b>	<b>\$31,207.63</b>	<b>\$1,868.37</b>	<b>\$31,207.63</b>	<b>\$0.00</b>	<b>\$1,868.37</b>	<b>\$31,207.63</b>	<b>\$31,207.63</b>	<b>\$0.00</b>
3750 Viáticos en el pais	\$0.00	\$2,334.13	\$2,334.13	\$2,334.13	\$0.00	\$2,334.13	\$0.00	\$0.00	\$2,334.13	\$2,334.13	\$0.00
3751 Viáticos en el país	\$0.00	\$2,334.13	\$2,334.13	\$2,334.13	\$0.00	\$2,334.13	\$0.00	\$0.00	\$2,334.13	\$2,334.13	\$0.00
3780 Servicios integrales de traslado y viáticos	\$37,338.00	-\$6,596.13	\$30,741.87	\$28,873.50	\$1,868.37	\$28,873.50	\$0.00	\$1,868.37	\$28,873.50	\$28,873.50	\$0.00
3781 SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$37,338.00	-\$6,596.13	\$30,741.87	\$28,873.50	\$1,868.37	\$28,873.50	\$0.00	\$1,868.37	\$28,873.50	\$28,873.50	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$8,244.19</b>	<b>\$8,244.19</b>	<b>\$8,244.19</b>	<b>\$0.00</b>	<b>\$8,244.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,244.19</b>	<b>\$8,244.19</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$0.00	\$2,502.19	\$2,502.19	\$2,502.19	\$0.00	\$2,502.19	\$0.00	\$0.00	\$2,502.19	\$2,502.19	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$2,502.19	\$2,502.19	\$2,502.19	\$0.00	\$2,502.19	\$0.00	\$0.00	\$2,502.19	\$2,502.19	\$0.00
3840 Exposiciones	\$0.00	\$5,742.00	\$5,742.00	\$5,742.00	\$0.00	\$5,742.00	\$0.00	\$0.00	\$5,742.00	\$5,742.00	\$0.00
3841 Exposiciones	\$0.00	\$5,742.00	\$5,742.00	\$5,742.00	\$0.00	\$5,742.00	\$0.00	\$0.00	\$5,742.00	\$5,742.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$700,000.00</b>	<b>\$101,759.32</b>	<b>\$801,759.32</b>	<b>\$549,009.38</b>	<b>\$252,749.94</b>	<b>\$549,009.38</b>	<b>\$0.00</b>	<b>\$252,749.94</b>	<b>\$549,009.38</b>	<b>\$549,009.38</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$0.00	\$11,169.00	\$11,169.00	\$11,169.00	\$0.00	\$11,169.00	\$0.00	\$0.00	\$11,169.00	\$11,169.00	\$0.00
3921 Impuestos y derechos	\$0.00	\$11,169.00	\$11,169.00	\$11,169.00	\$0.00	\$11,169.00	\$0.00	\$0.00	\$11,169.00	\$11,169.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$373.38	\$373.38	\$373.38	\$0.00	\$373.38	\$0.00	\$0.00	\$373.38	\$373.38	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$0.00	\$373.38	\$373.38	\$373.38	\$0.00	\$373.38	\$0.00	\$0.00	\$373.38	\$373.38	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	\$90,216.94	\$790,216.94	\$537,467.00	\$252,749.94	\$537,467.00	\$0.00	\$252,749.94	\$537,467.00	\$537,467.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	\$90,216.94	\$790,216.94	\$537,467.00	\$252,749.94	\$537,467.00	\$0.00	\$252,749.94	\$537,467.00	\$537,467.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$4,853.00</b>	<b>\$4,853.00</b>	<b>\$4,853.00</b>	<b>\$0.00</b>	<b>\$4,853.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,853.00</b>	<b>\$4,853.00</b>	<b>\$0.00</b>
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$4,853.00</b>	<b>\$4,853.00</b>	<b>\$4,853.00</b>	<b>\$0.00</b>	<b>\$4,853.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,853.00</b>	<b>\$4,853.00</b>	<b>\$0.00</b>
5670 Herramientas y máquinas-herramientas	\$0.00	\$4,853.00	\$4,853.00	\$4,853.00	\$0.00	\$4,853.00	\$0.00	\$0.00	\$4,853.00	\$4,853.00	\$0.00
5671 Herramientas y máquinas-herramienta	\$0.00	\$4,853.00	\$4,853.00	\$4,853.00	\$0.00	\$4,853.00	\$0.00	\$0.00	\$4,853.00	\$4,853.00	\$0.00
<b>Total</b>	<b>\$27,159,291.02</b>	<b>\$2,880,715.38</b>	<b>\$30,040,006.40</b>	<b>\$24,885,589.75</b>	<b>\$5,154,416.65</b>	<b>\$24,885,589.75</b>	<b>\$0.00</b>	<b>\$5,154,416.65</b>	<b>\$24,885,589.75</b>	<b>\$24,885,589.75</b>	<b>\$0.00</b>