



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024

Fecha y hora de Impresión | 07/oct./2024  
12:34 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$528,524,766.98</b>	<b>\$0.00</b>	<b>\$528,524,766.98</b>	<b>\$324,307,442.97</b>	<b>\$204,217,324.01</b>	<b>\$324,307,442.97</b>	<b>\$0.00</b>	<b>\$204,217,324.01</b>	<b>\$324,307,442.97</b>	<b>\$324,307,442.97</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$194,923,084.57</b>	<b>-\$2,700,000.00</b>	<b>\$192,223,084.57</b>	<b>\$133,533,592.24</b>	<b>\$58,689,492.33</b>	<b>\$133,533,592.24</b>	<b>\$0.00</b>	<b>\$58,689,492.33</b>	<b>\$133,533,592.24</b>	<b>\$133,533,592.24</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$194,923,084.57	-\$2,700,000.00	\$192,223,084.57	\$133,533,592.24	\$58,689,492.33	\$133,533,592.24	\$0.00	\$58,689,492.33	\$133,533,592.24	\$133,533,592.24	\$0.00
1131	Sueldos base al personal permanente	\$190,547,899.36	-\$2,700,000.00	\$187,847,899.36	\$129,195,977.22	\$58,651,922.14	\$129,195,977.22	\$0.00	\$58,651,922.14	\$129,195,977.22	\$129,195,977.22	\$0.00
1132	Complemento de sueldo	\$4,375,185.21	\$0.00	\$4,375,185.21	\$4,337,615.02	\$37,570.19	\$4,337,615.02	\$0.00	\$37,570.19	\$4,337,615.02	\$4,337,615.02	\$0.00
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$14,681,206.41</b>	<b>\$0.00</b>	<b>\$14,681,206.41</b>	<b>\$12,551,144.85</b>	<b>\$2,130,061.56</b>	<b>\$12,551,144.85</b>	<b>\$0.00</b>	<b>\$2,130,061.56</b>	<b>\$12,551,144.85</b>	<b>\$12,551,144.85</b>	<b>\$0.00</b>
1210	Honorarios asimilables a salarios	\$14,681,206.41	\$0.00	\$14,681,206.41	\$12,551,144.85	\$2,130,061.56	\$12,551,144.85	\$0.00	\$2,130,061.56	\$12,551,144.85	\$12,551,144.85	\$0.00
1212	Honorarios por servicios personales independientes	\$14,681,206.41	\$0.00	\$14,681,206.41	\$12,551,144.85	\$2,130,061.56	\$12,551,144.85	\$0.00	\$2,130,061.56	\$12,551,144.85	\$12,551,144.85	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$50,725,272.74</b>	<b>\$0.00</b>	<b>\$50,725,272.74</b>	<b>\$8,407,091.56</b>	<b>\$42,318,181.18</b>	<b>\$8,407,091.56</b>	<b>\$0.00</b>	<b>\$42,318,181.18</b>	<b>\$8,407,091.56</b>	<b>\$8,407,091.56</b>	<b>\$0.00</b>
1310	Primas por años de servicio efectivos prestados	\$4,464,682.28	\$0.00	\$4,464,682.28	\$3,056,330.00	\$1,408,352.28	\$3,056,330.00	\$0.00	\$1,408,352.28	\$3,056,330.00	\$3,056,330.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$4,464,682.28	\$0.00	\$4,464,682.28	\$3,056,330.00	\$1,408,352.28	\$3,056,330.00	\$0.00	\$1,408,352.28	\$3,056,330.00	\$3,056,330.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$46,260,590.46	\$0.00	\$46,260,590.46	\$5,350,761.56	\$40,909,828.90	\$5,350,761.56	\$0.00	\$40,909,828.90	\$5,350,761.56	\$5,350,761.56	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$9,984,708.04	\$0.00	\$9,984,708.04	\$4,632,437.20	\$5,352,270.84	\$4,632,437.20	\$0.00	\$5,352,270.84	\$4,632,437.20	\$4,632,437.20	\$0.00
1322	Prima dominical	\$7,336.72	\$0.00	\$7,336.72	\$5,184.00	\$2,152.72	\$5,184.00	\$0.00	\$2,152.72	\$5,184.00	\$5,184.00	\$0.00
1323	Gratificación de fin de año	\$36,268,545.70	\$0.00	\$36,268,545.70	\$713,140.36	\$35,555,405.34	\$713,140.36	\$0.00	\$35,555,405.34	\$713,140.36	\$713,140.36	\$0.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$59,468,447.75</b>	<b>\$0.00</b>	<b>\$59,468,447.75</b>	<b>\$40,436,165.08</b>	<b>\$19,032,282.67</b>	<b>\$40,436,165.08</b>	<b>\$0.00</b>	<b>\$19,032,282.67</b>	<b>\$40,436,165.08</b>	<b>\$40,436,165.08</b>	<b>\$0.00</b>
1410	Aportaciones de seguridad social	\$24,753,896.43	\$0.00	\$24,753,896.43	\$16,416,631.10	\$8,337,265.33	\$16,416,631.10	\$0.00	\$8,337,265.33	\$16,416,631.10	\$16,416,631.10	\$0.00
1411	Aportaciones de seguridad social	\$24,753,896.43	\$0.00	\$24,753,896.43	\$16,416,631.10	\$8,337,265.33	\$16,416,631.10	\$0.00	\$8,337,265.33	\$16,416,631.10	\$16,416,631.10	\$0.00
1420	Aportaciones a fondos de vivienda	\$16,028,056.97	\$0.00	\$16,028,056.97	\$10,338,160.15	\$5,689,896.82	\$10,338,160.15	\$0.00	\$5,689,896.82	\$10,338,160.15	\$10,338,160.15	\$0.00
1421	Aportaciones a fondos de vivienda	\$16,028,056.97	\$0.00	\$16,028,056.97	\$10,338,160.15	\$5,689,896.82	\$10,338,160.15	\$0.00	\$5,689,896.82	\$10,338,160.15	\$10,338,160.15	\$0.00
1430	Aportaciones al sistema para el retiro	\$18,686,494.35	\$0.00	\$18,686,494.35	\$13,681,373.83	\$5,005,120.52	\$13,681,373.83	\$0.00	\$5,005,120.52	\$13,681,373.83	\$13,681,373.83	\$0.00
1431	Aportaciones al sistema para el retiro	\$18,686,494.35	\$0.00	\$18,686,494.35	\$13,681,373.83	\$5,005,120.52	\$13,681,373.83	\$0.00	\$5,005,120.52	\$13,681,373.83	\$13,681,373.83	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$195,507,530.12</b>	<b>\$2,700,000.00</b>	<b>\$198,207,530.12</b>	<b>\$119,421,664.81</b>	<b>\$78,785,865.31</b>	<b>\$119,421,664.81</b>	<b>\$0.00</b>	<b>\$78,785,865.31</b>	<b>\$119,421,664.81</b>	<b>\$119,421,664.81</b>	<b>\$0.00</b>
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$11,631,244.27	\$0.00	\$11,631,244.27	\$183,757.34	\$11,447,486.93	\$183,757.34	\$0.00	\$11,447,486.93	\$183,757.34	\$183,757.34	\$0.00
1511	Fondo de ahorro/ Apoyo económico para el ahorro	\$11,631,244.27	\$0.00	\$11,631,244.27	\$183,757.34	\$11,447,486.93	\$183,757.34	\$0.00	\$11,447,486.93	\$183,757.34	\$183,757.34	\$0.00
1520	Indemnizaciones	\$182,732.26	\$2,700,000.00	\$2,882,732.26	\$2,102,129.60	\$780,602.66	\$2,102,129.60	\$0.00	\$780,602.66	\$2,102,129.60	\$2,102,129.60	\$0.00
1521	Indemnizaciones y liquidaciones por retiro y haberes caíd	\$182,732.26	\$2,700,000.00	\$2,882,732.26	\$2,102,129.60	\$780,602.66	\$2,102,129.60	\$0.00	\$780,602.66	\$2,102,129.60	\$2,102,129.60	\$0.00
1530	Prestaciones y haberes de retiro	\$7,758,321.77	\$0.00	\$7,758,321.77	\$4,629,555.32	\$3,128,766.45	\$4,629,555.32	\$0.00	\$3,128,766.45	\$4,629,555.32	\$4,629,555.32	\$0.00
1531	Fondo de ahorro (Pensiones)	\$6,097,733.31	\$0.00	\$6,097,733.31	\$3,753,729.02	\$2,344,004.29	\$3,753,729.02	\$0.00	\$2,344,004.29	\$3,753,729.02	\$3,753,729.02	\$0.00
1533	Liquidación de las prestaciones (jubilación)	\$1,660,588.46	\$0.00	\$1,660,588.46	\$875,826.30	\$784,762.16	\$875,826.30	\$0.00	\$784,762.16	\$875,826.30	\$875,826.30	\$0.00
1540	Prestaciones contractuales	\$175,148,472.64	\$0.00	\$175,148,472.64	\$112,046,473.38	\$63,101,999.26	\$112,046,473.38	\$0.00	\$63,101,999.26	\$112,046,473.38	\$112,046,473.38	\$0.00
1541	Prestaciones contractuales mensuales	\$115,652,745.74	\$0.00	\$115,652,745.74	\$77,259,866.07	\$38,392,879.67	\$77,259,866.07	\$0.00	\$38,392,879.67	\$77,259,866.07	\$77,259,866.07	\$0.00
1542	Prestaciones contractuales anuales	\$59,495,726.90	\$0.00	\$59,495,726.90	\$34,786,607.31	\$24,709,119.59	\$34,786,607.31	\$0.00	\$24,709,119.59	\$34,786,607.31	\$34,786,607.31	\$0.00
1590	Otras prestaciones sociales y económicas	\$786,759.18	\$0.00	\$786,759.18	\$459,749.17	\$327,010.01	\$459,749.17	\$0.00	\$327,010.01	\$459,749.17	\$459,749.17	\$0.00
1592	Otras Prestaciones por Apoyos, Eventos y Festejos	\$786,759.18	\$0.00	\$786,759.18	\$459,749.17	\$327,010.01	\$459,749.17	\$0.00	\$327,010.01	\$459,749.17	\$459,749.17	\$0.00

# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 07/oct./2024  
12:34 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$13,219,225.39</b>	<b>\$0.00</b>	<b>\$13,219,225.39</b>	<b>\$9,957,784.43</b>	<b>\$3,261,440.96</b>	<b>\$9,957,784.43</b>	<b>\$0.00</b>	<b>\$3,261,440.96</b>	<b>\$9,957,784.43</b>	<b>\$9,957,784.43</b>	<b>\$0.00</b>
1710 Estímulos	\$13,219,225.39	\$0.00	\$13,219,225.39	\$9,957,784.43	\$3,261,440.96	\$9,957,784.43	\$0.00	\$3,261,440.96	\$9,957,784.43	\$9,957,784.43	\$0.00
1711 Estímulos (puntualidad, profesionalización, antigüedad y l	\$13,219,225.39	\$0.00	\$13,219,225.39	\$9,957,784.43	\$3,261,440.96	\$9,957,784.43	\$0.00	\$3,261,440.96	\$9,957,784.43	\$9,957,784.43	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$4,589,180.52</b>	<b>\$10,923,404.60</b>	<b>\$15,512,585.12</b>	<b>\$11,200,576.39</b>	<b>\$4,312,008.73</b>	<b>\$10,713,391.22</b>	<b>\$487,185.17</b>	<b>\$4,799,193.90</b>	<b>\$10,557,900.92</b>	<b>\$10,557,900.92</b>	<b>\$155,490.30</b>
<b>2100 Materiales de administración, emisión de documntos</b>	<b>\$796,326.22</b>	<b>\$3,920,939.71</b>	<b>\$4,717,265.93</b>	<b>\$2,588,355.64</b>	<b>\$2,128,910.29</b>	<b>\$2,342,913.58</b>	<b>\$245,442.06</b>	<b>\$2,374,352.35</b>	<b>\$2,342,913.58</b>	<b>\$2,342,913.58</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$390,524.98	\$824,687.60	\$1,215,212.58	\$1,038,067.42	\$177,145.16	\$969,112.84	\$68,954.58	\$246,099.74	\$969,112.84	\$969,112.84	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$390,524.98	\$824,687.60	\$1,215,212.58	\$1,038,067.42	\$177,145.16	\$969,112.84	\$68,954.58	\$246,099.74	\$969,112.84	\$969,112.84	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$123,169.32	\$288,079.00	\$411,248.32	\$398,895.35	\$12,352.97	\$349,740.93	\$49,154.42	\$61,507.39	\$349,740.93	\$349,740.93	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$123,169.32	\$288,079.00	\$411,248.32	\$398,895.35	\$12,352.97	\$349,740.93	\$49,154.42	\$61,507.39	\$349,740.93	\$349,740.93	\$0.00
2150 Material impreso e información digital	\$4,189.44	-\$4,189.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$4,189.44	-\$4,189.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$243,513.06	\$1,596,001.16	\$1,839,514.22	\$1,123,394.13	\$716,120.09	\$1,004,211.06	\$119,183.07	\$835,303.16	\$1,004,211.06	\$1,004,211.06	\$0.00
2161 Material de limpieza	\$243,513.06	\$1,596,001.16	\$1,839,514.22	\$1,123,394.13	\$716,120.09	\$1,004,211.06	\$119,183.07	\$835,303.16	\$1,004,211.06	\$1,004,211.06	\$0.00
2170 Materiales y útiles de enseñanza	\$34,929.42	\$1,215,361.39	\$1,250,290.81	\$27,998.74	\$1,222,292.07	\$19,848.75	\$8,149.99	\$1,230,442.06	\$19,848.75	\$19,848.75	\$0.00
2171 Materiales y útiles de enseñanza	\$34,929.42	\$1,215,361.39	\$1,250,290.81	\$27,998.74	\$1,222,292.07	\$19,848.75	\$8,149.99	\$1,230,442.06	\$19,848.75	\$19,848.75	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$494,162.95</b>	<b>\$3,735,375.79</b>	<b>\$4,229,538.74</b>	<b>\$3,013,121.20</b>	<b>\$1,216,417.54</b>	<b>\$2,991,706.22</b>	<b>\$21,414.98</b>	<b>\$1,237,832.52</b>	<b>\$2,924,476.47</b>	<b>\$2,924,476.47</b>	<b>\$67,229.75</b>
2210 Productos alimenticios para personas	\$494,162.95	\$3,527,985.00	\$4,022,147.95	\$2,813,916.89	\$1,208,231.06	\$2,792,501.91	\$21,414.98	\$1,229,646.04	\$2,725,272.16	\$2,725,272.16	\$67,229.75
2211 Productos alimenticios para personas	\$220,517.48	\$238,374.57	\$458,892.05	\$453,883.76	\$5,008.29	\$453,883.76	\$0.00	\$5,008.29	\$422,317.76	\$422,317.76	\$31,566.00
2212 Alimentación en eventos oficiales	\$273,645.47	\$1,055,853.13	\$1,329,498.60	\$1,313,238.05	\$16,260.55	\$1,305,808.05	\$7,430.00	\$23,690.55	\$1,276,386.30	\$1,276,386.30	\$29,421.75
2213 Alimentación en programas de capacitación y adiestramie	\$0.00	\$17,757.30	\$17,757.30	\$7,898.06	\$9,859.24	\$7,898.06	\$0.00	\$9,859.24	\$7,898.06	\$7,898.06	\$0.00
2214 Alimentación para Internos	\$0.00	\$2,216,000.00	\$2,216,000.00	\$1,038,897.02	\$1,177,102.98	\$1,024,912.04	\$13,984.98	\$1,191,087.96	\$1,018,670.04	\$1,018,670.04	\$6,242.00
2220 Productos alimenticios para animales	\$0.00	\$199,534.79	\$199,534.79	\$196,135.00	\$3,399.79	\$196,135.00	\$0.00	\$3,399.79	\$196,135.00	\$196,135.00	\$0.00
2221 Productos alimenticios para animales	\$0.00	\$199,534.79	\$199,534.79	\$196,135.00	\$3,399.79	\$196,135.00	\$0.00	\$3,399.79	\$196,135.00	\$196,135.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$0.00	\$7,856.00	\$7,856.00	\$3,069.31	\$4,786.69	\$3,069.31	\$0.00	\$4,786.69	\$3,069.31	\$3,069.31	\$0.00
2231 Utensilios para el servicio de alimentación	\$0.00	\$7,856.00	\$7,856.00	\$3,069.31	\$4,786.69	\$3,069.31	\$0.00	\$4,786.69	\$3,069.31	\$3,069.31	\$0.00
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$941.95</b>	<b>\$508.05</b>	<b>\$1,450.00</b>	<b>\$487.97</b>	<b>\$962.03</b>	<b>\$487.97</b>	<b>\$0.00</b>	<b>\$962.03</b>	<b>\$487.97</b>	<b>\$487.97</b>	<b>\$0.00</b>
2330 Productos de papel, cartón e impresos adquiridos como n	\$0.00	\$950.00	\$950.00	\$0.00	\$950.00	\$0.00	\$0.00	\$950.00	\$0.00	\$0.00	\$0.00
2331 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQI	\$0.00	\$950.00	\$950.00	\$0.00	\$950.00	\$0.00	\$0.00	\$950.00	\$0.00	\$0.00	\$0.00
2360 Productos metálicos y a base de minerales no metálicos z	\$941.95	-\$941.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2361 PRODUCTOS METÁLICOS Y A BASE DE MINERALES I	\$941.95	-\$941.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2370 Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$500.00	\$500.00	\$487.97	\$12.03	\$487.97	\$0.00	\$12.03	\$487.97	\$487.97	\$0.00
2371 PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AC	\$0.00	\$500.00	\$500.00	\$487.97	\$12.03	\$487.97	\$0.00	\$12.03	\$487.97	\$487.97	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$175,751.63</b>	<b>\$747,991.29</b>	<b>\$923,742.92</b>	<b>\$625,125.88</b>	<b>\$298,617.04</b>	<b>\$609,703.96</b>	<b>\$15,421.92</b>	<b>\$314,038.96</b>	<b>\$609,703.96</b>	<b>\$609,703.96</b>	<b>\$0.00</b>

# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024

Fecha y hora de Impresión | 07/oct./2024  
12:34 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2420	Cemento y productos de concreto	\$0.00	\$300.00	\$300.00	\$268.48	\$31.52	\$268.48	\$0.00	\$31.52	\$268.48	\$268.48	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$300.00	\$300.00	\$268.48	\$31.52	\$268.48	\$0.00	\$31.52	\$268.48	\$268.48	\$0.00
2430	Cal, yeso y productos de yeso	\$4,338.22	\$0.00	\$4,338.22	\$0.00	\$4,338.22	\$0.00	\$0.00	\$4,338.22	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$4,338.22	\$0.00	\$4,338.22	\$0.00	\$4,338.22	\$0.00	\$0.00	\$4,338.22	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$41,396.71	\$169,532.67	\$210,929.38	\$191,408.52	\$19,520.86	\$191,408.52	\$0.00	\$19,520.86	\$191,408.52	\$191,408.52	\$0.00
2441	Madera y productos de madera	\$41,396.71	\$169,532.67	\$210,929.38	\$191,408.52	\$19,520.86	\$191,408.52	\$0.00	\$19,520.86	\$191,408.52	\$191,408.52	\$0.00
2460	Material eléctrico y electrónico	\$4,949.44	\$185,624.62	\$190,574.06	\$179,552.03	\$11,022.03	\$164,130.11	\$15,421.92	\$26,443.95	\$164,130.11	\$164,130.11	\$0.00
2461	Material eléctrico y electrónico	\$4,949.44	\$185,624.62	\$190,574.06	\$179,552.03	\$11,022.03	\$164,130.11	\$15,421.92	\$26,443.95	\$164,130.11	\$164,130.11	\$0.00
2470	Artículos metálicos para la construcción	\$1,689.91	\$3,010.84	\$4,700.75	\$3,700.75	\$1,000.00	\$3,700.75	\$0.00	\$1,000.00	\$3,700.75	\$3,700.75	\$0.00
2471	Artículos metálicos para la construcción	\$1,689.91	\$3,010.84	\$4,700.75	\$3,700.75	\$1,000.00	\$3,700.75	\$0.00	\$1,000.00	\$3,700.75	\$3,700.75	\$0.00
2480	Materiales complementarios	\$14,349.76	\$4,612.54	\$18,962.30	\$10,932.78	\$8,029.52	\$10,932.78	\$0.00	\$8,029.52	\$10,932.78	\$10,932.78	\$0.00
2481	Materiales complementarios	\$14,349.76	\$4,612.54	\$18,962.30	\$10,932.78	\$8,029.52	\$10,932.78	\$0.00	\$8,029.52	\$10,932.78	\$10,932.78	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$109,027.59	\$384,910.62	\$493,938.21	\$239,263.32	\$254,674.89	\$239,263.32	\$0.00	\$254,674.89	\$239,263.32	\$239,263.32	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$109,027.59	\$384,910.62	\$493,938.21	\$239,263.32	\$254,674.89	\$239,263.32	\$0.00	\$254,674.89	\$239,263.32	\$239,263.32	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$50,611.57</b>	<b>\$1,015,030.58</b>	<b>\$1,065,642.15</b>	<b>\$650,827.47</b>	<b>\$414,814.68</b>	<b>\$552,209.05</b>	<b>\$98,618.42</b>	<b>\$513,433.10</b>	<b>\$518,706.12</b>	<b>\$518,706.12</b>	<b>\$33,502.93</b>
2510	Productos químicos básicos	\$0.00	\$133,178.00	\$133,178.00	\$132,649.47	\$528.53	\$114,521.00	\$18,128.47	\$18,657.00	\$82,365.80	\$82,365.80	\$32,155.20
2511	Productos químicos básicos	\$0.00	\$133,178.00	\$133,178.00	\$132,649.47	\$528.53	\$114,521.00	\$18,128.47	\$18,657.00	\$82,365.80	\$82,365.80	\$32,155.20
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$709.00	\$709.00	\$709.00	\$0.00	\$709.00	\$0.00	\$0.00	\$709.00	\$709.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$709.00	\$709.00	\$709.00	\$0.00	\$709.00	\$0.00	\$0.00	\$709.00	\$709.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$898.69	\$786,239.31	\$787,138.00	\$432,889.80	\$354,248.20	\$359,847.84	\$73,041.96	\$427,290.16	\$358,500.11	\$358,500.11	\$1,347.73
2531	Medicinas y productos farmacéuticos	\$898.69	\$786,239.31	\$787,138.00	\$432,889.80	\$354,248.20	\$359,847.84	\$73,041.96	\$427,290.16	\$358,500.11	\$358,500.11	\$1,347.73
2540	Materiales, accesorios y suministros médicos	\$0.00	\$117,112.00	\$117,112.00	\$82,868.32	\$34,243.68	\$75,420.33	\$7,447.99	\$41,691.67	\$75,420.33	\$75,420.33	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$117,112.00	\$117,112.00	\$82,868.32	\$34,243.68	\$75,420.33	\$7,447.99	\$41,691.67	\$75,420.33	\$75,420.33	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$918.61	\$1,292.27	\$2,210.88	\$1,710.88	\$500.00	\$1,710.88	\$0.00	\$500.00	\$1,710.88	\$1,710.88	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$918.61	\$1,292.27	\$2,210.88	\$1,710.88	\$500.00	\$1,710.88	\$0.00	\$500.00	\$1,710.88	\$1,710.88	\$0.00
2590	Otros productos químicos	\$48,794.27	-\$30,000.00	\$18,794.27	\$0.00	\$18,794.27	\$0.00	\$0.00	\$18,794.27	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$48,794.27	-\$30,000.00	\$18,794.27	\$0.00	\$18,794.27	\$0.00	\$0.00	\$18,794.27	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$2,835,244.57</b>	<b>\$1,193,899.82</b>	<b>\$4,029,144.39</b>	<b>\$3,962,210.47</b>	<b>\$66,933.92</b>	<b>\$3,906,982.02</b>	<b>\$55,228.45</b>	<b>\$122,162.37</b>	<b>\$3,852,224.40</b>	<b>\$3,852,224.40</b>	<b>\$54,757.62</b>
2610	Combustibles, lubricantes y aditivos	\$2,835,244.57	\$1,193,899.82	\$4,029,144.39	\$3,962,210.47	\$66,933.92	\$3,906,982.02	\$55,228.45	\$122,162.37	\$3,852,224.40	\$3,852,224.40	\$54,757.62
2611	Combustibles, lubricantes y aditivos	\$2,835,244.57	\$1,193,899.82	\$4,029,144.39	\$3,962,210.47	\$66,933.92	\$3,906,982.02	\$55,228.45	\$122,162.37	\$3,852,224.40	\$3,852,224.40	\$54,757.62
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$109,366.76</b>	<b>\$189,085.62</b>	<b>\$298,452.38</b>	<b>\$136,721.59</b>	<b>\$161,730.79</b>	<b>\$125,237.59</b>	<b>\$11,484.00</b>	<b>\$173,214.79</b>	<b>\$125,237.59</b>	<b>\$125,237.59</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$106,267.80	\$36,513.23	\$142,781.03	\$17,013.02	\$125,768.01	\$5,529.02	\$11,484.00	\$137,252.01	\$5,529.02	\$5,529.02	\$0.00
2711	Vestuario y uniformes	\$106,267.80	\$36,513.23	\$142,781.03	\$17,013.02	\$125,768.01	\$5,529.02	\$11,484.00	\$137,252.01	\$5,529.02	\$5,529.02	\$0.00

# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024

Fecha y hora de Impresión | 07/oct./2024  
12:34 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2720 Prendas de seguridad y protección personal	\$305.80	\$7,194.20	\$7,500.00	\$7,303.62	\$196.38	\$7,303.62	\$0.00	\$196.38	\$7,303.62	\$7,303.62	\$0.00
2721 Prendas de seguridad y protección personal	\$305.80	\$7,194.20	\$7,500.00	\$7,303.62	\$196.38	\$7,303.62	\$0.00	\$196.38	\$7,303.62	\$7,303.62	\$0.00
2730 Artículos deportivos	\$2,123.47	\$29,122.87	\$31,246.34	\$21,134.59	\$10,111.75	\$21,134.59	\$0.00	\$10,111.75	\$21,134.59	\$21,134.59	\$0.00
2731 Artículos deportivos	\$2,123.47	\$29,122.87	\$31,246.34	\$21,134.59	\$10,111.75	\$21,134.59	\$0.00	\$10,111.75	\$21,134.59	\$21,134.59	\$0.00
2740 Productos textiles	\$669.69	\$92,755.32	\$93,425.01	\$70,578.63	\$22,846.38	\$70,578.63	\$0.00	\$22,846.38	\$70,578.63	\$70,578.63	\$0.00
2741 Productos textiles	\$669.69	\$92,755.32	\$93,425.01	\$70,578.63	\$22,846.38	\$70,578.63	\$0.00	\$22,846.38	\$70,578.63	\$70,578.63	\$0.00
2750 Blancos y otros productos textiles,excepto prendas de ve:	\$0.00	\$23,500.00	\$23,500.00	\$20,691.73	\$2,808.27	\$20,691.73	\$0.00	\$2,808.27	\$20,691.73	\$20,691.73	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$23,500.00	\$23,500.00	\$20,691.73	\$2,808.27	\$20,691.73	\$0.00	\$2,808.27	\$20,691.73	\$20,691.73	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$126,774.87</b>	<b>\$120,573.74</b>	<b>\$247,348.61</b>	<b>\$223,726.17</b>	<b>\$23,622.44</b>	<b>\$184,150.83</b>	<b>\$39,575.34</b>	<b>\$63,197.78</b>	<b>\$184,150.83</b>	<b>\$184,150.83</b>	<b>\$0.00</b>
2910 Herramientas menores	\$565.90	\$34,485.00	\$35,050.90	\$30,147.26	\$4,903.64	\$28,988.42	\$1,158.84	\$6,062.48	\$28,988.42	\$28,988.42	\$0.00
2911 Herramientas menores	\$565.90	\$34,485.00	\$35,050.90	\$30,147.26	\$4,903.64	\$28,988.42	\$1,158.84	\$6,062.48	\$28,988.42	\$28,988.42	\$0.00
2920 Refacciones y accesorios menores de edificios	\$11,316.70	\$7,659.42	\$18,976.12	\$11,584.82	\$7,391.30	\$9,357.62	\$2,227.20	\$9,618.50	\$9,357.62	\$9,357.62	\$0.00
2921 Refacciones y accesorios menores de edificios	\$11,316.70	\$7,659.42	\$18,976.12	\$11,584.82	\$7,391.30	\$9,357.62	\$2,227.20	\$9,618.50	\$9,357.62	\$9,357.62	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$114,892.27	\$74,129.32	\$189,021.59	\$181,994.09	\$7,027.50	\$145,804.79	\$36,189.30	\$43,216.80	\$145,804.79	\$145,804.79	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputc	\$114,892.27	\$74,129.32	\$189,021.59	\$181,994.09	\$7,027.50	\$145,804.79	\$36,189.30	\$43,216.80	\$145,804.79	\$145,804.79	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$481,423,093.38</b>	<b>\$29,433,766.45</b>	<b>\$510,856,859.83</b>	<b>\$464,611,146.44</b>	<b>\$46,245,713.39</b>	<b>\$366,863,468.93</b>	<b>\$97,747,677.51</b>	<b>\$143,993,390.90</b>	<b>\$363,229,460.75</b>	<b>\$363,229,460.75</b>	<b>\$3,634,008.18</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$1,312,932.24</b>	<b>\$2,239,756.04</b>	<b>\$3,552,688.28</b>	<b>\$3,005,005.50</b>	<b>\$547,682.78</b>	<b>\$3,002,494.50</b>	<b>\$2,511.00</b>	<b>\$550,193.78</b>	<b>\$2,988,227.46</b>	<b>\$2,988,227.46</b>	<b>\$14,267.04</b>
3110 Energía eléctrica	\$489,127.79	\$1,059,422.21	\$1,548,550.00	\$1,452,573.00	\$95,977.00	\$1,450,062.00	\$2,511.00	\$98,488.00	\$1,450,062.00	\$1,450,062.00	\$0.00
3111 Energía eléctrica	\$489,127.79	\$1,059,422.21	\$1,548,550.00	\$1,452,573.00	\$95,977.00	\$1,450,062.00	\$2,511.00	\$98,488.00	\$1,450,062.00	\$1,450,062.00	\$0.00
3120 Gas	\$2,192.56	\$339,606.44	\$341,799.00	\$248,590.24	\$93,208.76	\$248,590.24	\$0.00	\$93,208.76	\$238,773.20	\$238,773.20	\$9,817.04
3121 GAS	\$2,192.56	\$339,606.44	\$341,799.00	\$248,590.24	\$93,208.76	\$248,590.24	\$0.00	\$93,208.76	\$238,773.20	\$238,773.20	\$9,817.04
3130 Agua	\$122,510.90	\$337,893.63	\$460,404.53	\$328,228.81	\$132,175.72	\$328,228.81	\$0.00	\$132,175.72	\$323,778.81	\$323,778.81	\$4,450.00
3131 Agua	\$122,510.90	\$337,893.63	\$460,404.53	\$328,228.81	\$132,175.72	\$328,228.81	\$0.00	\$132,175.72	\$323,778.81	\$323,778.81	\$4,450.00
3140 Telefonía Tradicional	\$593,654.59	\$341,675.75	\$935,330.34	\$830,642.54	\$104,687.80	\$830,642.54	\$0.00	\$104,687.80	\$830,642.54	\$830,642.54	\$0.00
3141 Telefonía tradicional	\$593,654.59	\$341,675.75	\$935,330.34	\$830,642.54	\$104,687.80	\$830,642.54	\$0.00	\$104,687.80	\$830,642.54	\$830,642.54	\$0.00
3150 Telefonía celular	\$96,806.80	\$29,096.20	\$125,903.00	\$108,571.00	\$17,332.00	\$108,571.00	\$0.00	\$17,332.00	\$108,571.00	\$108,571.00	\$0.00
3151 Telefonía celular	\$96,806.80	\$29,096.20	\$125,903.00	\$108,571.00	\$17,332.00	\$108,571.00	\$0.00	\$17,332.00	\$108,571.00	\$108,571.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$115,760.00	\$115,760.00	\$12,760.00	\$103,000.00	\$12,760.00	\$0.00	\$103,000.00	\$12,760.00	\$12,760.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$115,760.00	\$115,760.00	\$12,760.00	\$103,000.00	\$12,760.00	\$0.00	\$103,000.00	\$12,760.00	\$12,760.00	\$0.00
3180 Servicios postales y telegráficos	\$8,639.60	\$16,301.81	\$24,941.41	\$23,639.91	\$1,301.50	\$23,639.91	\$0.00	\$1,301.50	\$23,639.91	\$23,639.91	\$0.00
3182 Servicios postales	\$8,639.60	\$16,301.81	\$24,941.41	\$23,639.91	\$1,301.50	\$23,639.91	\$0.00	\$1,301.50	\$23,639.91	\$23,639.91	\$0.00



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024

Fecha y 07/oct./2024

hora de Impresión 12:34 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$983,977.99</b>	<b>\$1,671,412.86</b>	<b>\$2,655,390.85</b>	<b>\$2,485,312.09</b>	<b>\$170,078.76</b>	<b>\$2,225,588.09</b>	<b>\$259,724.00</b>	<b>\$429,802.76</b>	<b>\$2,114,808.09</b>	<b>\$2,114,808.09</b>	<b>\$110,780.00</b>
3220	Arrendamiento de edificios	\$552,927.87	\$293,499.68	\$846,427.55	\$826,436.59	\$19,990.96	\$826,436.59	\$0.00	\$19,990.96	\$826,436.59	\$826,436.59	\$0.00
3221	Arrendamiento de edificios	\$552,927.87	\$293,499.68	\$846,427.55	\$826,436.59	\$19,990.96	\$826,436.59	\$0.00	\$19,990.96	\$826,436.59	\$826,436.59	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, c	\$204,465.29	\$389,346.71	\$593,812.00	\$588,932.00	\$4,880.00	\$329,208.00	\$259,724.00	\$264,604.00	\$219,472.00	\$219,472.00	\$109,736.00
3231	Arrendamiento de mobiliario y equipo de administración, c	\$204,465.29	\$389,346.71	\$593,812.00	\$588,932.00	\$4,880.00	\$329,208.00	\$259,724.00	\$264,604.00	\$219,472.00	\$219,472.00	\$109,736.00
3250	Arrendamiento de equipo de transporte	\$5,452.40	\$841,364.80	\$846,817.20	\$729,071.60	\$117,745.60	\$729,071.60	\$0.00	\$117,745.60	\$728,027.60	\$728,027.60	\$1,044.00
3251	Arrendamiento de equipo de transporte	\$5,452.40	\$841,364.80	\$846,817.20	\$729,071.60	\$117,745.60	\$729,071.60	\$0.00	\$117,745.60	\$728,027.60	\$728,027.60	\$1,044.00
3290	Otros arrendamientos	\$221,132.43	\$147,201.67	\$368,334.10	\$340,871.90	\$27,462.20	\$340,871.90	\$0.00	\$27,462.20	\$340,871.90	\$340,871.90	\$0.00
3291	Otros arrendamientos	\$221,132.43	\$147,201.67	\$368,334.10	\$340,871.90	\$27,462.20	\$340,871.90	\$0.00	\$27,462.20	\$340,871.90	\$340,871.90	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$2,239,618.06</b>	<b>\$5,583,133.50</b>	<b>\$7,822,751.56</b>	<b>\$6,261,012.36</b>	<b>\$1,561,739.20</b>	<b>\$6,255,908.36</b>	<b>\$5,104.00</b>	<b>\$1,566,843.20</b>	<b>\$5,109,862.28</b>	<b>\$5,109,862.28</b>	<b>\$1,146,046.08</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$915,336.58	\$415,531.33	\$1,330,867.91	\$1,031,394.91	\$299,473.00	\$1,031,394.91	\$0.00	\$299,473.00	\$1,031,394.91	\$1,031,394.91	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$915,336.58	\$415,531.33	\$1,330,867.91	\$1,031,394.91	\$299,473.00	\$1,031,394.91	\$0.00	\$299,473.00	\$1,031,394.91	\$1,031,394.91	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$4,837.27	\$57,264.73	\$62,102.00	\$61,016.00	\$1,086.00	\$61,016.00	\$0.00	\$1,086.00	\$30,102.00	\$30,102.00	\$30,914.00
3332	Servicios en Tecnologías de la Información	\$4,837.27	\$57,264.73	\$62,102.00	\$61,016.00	\$1,086.00	\$61,016.00	\$0.00	\$1,086.00	\$30,102.00	\$30,102.00	\$30,914.00
3340	Servicios de capacitación	\$0.00	\$54,350.00	\$54,350.00	\$13,303.00	\$41,047.00	\$13,303.00	\$0.00	\$41,047.00	\$13,303.00	\$13,303.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$54,350.00	\$54,350.00	\$13,303.00	\$41,047.00	\$13,303.00	\$0.00	\$41,047.00	\$13,303.00	\$13,303.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$0.00	\$2,085.00	\$2,085.00	\$2,085.00	\$0.00	\$2,085.00	\$0.00	\$0.00	\$2,085.00	\$2,085.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$0.00	\$2,085.00	\$2,085.00	\$2,085.00	\$0.00	\$2,085.00	\$0.00	\$0.00	\$2,085.00	\$2,085.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$364,034.22	\$588,999.32	\$953,033.54	\$908,000.44	\$45,033.10	\$902,896.44	\$5,104.00	\$50,137.10	\$902,896.44	\$902,896.44	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$364,034.22	\$588,999.32	\$953,033.54	\$908,000.44	\$45,033.10	\$902,896.44	\$5,104.00	\$50,137.10	\$902,896.44	\$902,896.44	\$0.00
3380	Servicios de vigilancia	\$26,745.45	\$12,134.55	\$38,880.00	\$34,660.00	\$4,220.00	\$34,660.00	\$0.00	\$4,220.00	\$34,660.00	\$34,660.00	\$0.00
3381	Servicios de vigilancia	\$26,745.45	\$12,134.55	\$38,880.00	\$34,660.00	\$4,220.00	\$34,660.00	\$0.00	\$4,220.00	\$34,660.00	\$34,660.00	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$928,664.54	\$4,452,768.57	\$5,381,433.11	\$4,210,553.01	\$1,170,880.10	\$4,210,553.01	\$0.00	\$1,170,880.10	\$3,095,420.93	\$3,095,420.93	\$1,115,132.08
3391	Servicios profesionales, científicos y técnicos integrales	\$928,664.54	\$4,452,768.57	\$5,381,433.11	\$4,210,553.01	\$1,170,880.10	\$4,210,553.01	\$0.00	\$1,170,880.10	\$3,095,420.93	\$3,095,420.93	\$1,115,132.08
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$322,441.87</b>	<b>\$364,642.88</b>	<b>\$687,084.75</b>	<b>\$679,041.34</b>	<b>\$8,043.41</b>	<b>\$679,041.34</b>	<b>\$0.00</b>	<b>\$8,043.41</b>	<b>\$679,041.34</b>	<b>\$679,041.34</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$3,862.07	\$198.61	\$4,060.68	\$3,777.21	\$283.47	\$3,777.21	\$0.00	\$283.47	\$3,777.21	\$3,777.21	\$0.00
3411	Servicios financieros y bancarios	\$3,862.07	\$198.61	\$4,060.68	\$3,777.21	\$283.47	\$3,777.21	\$0.00	\$283.47	\$3,777.21	\$3,777.21	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$31,255.62	\$30,953.66	\$62,209.28	\$54,449.34	\$7,759.94	\$54,449.34	\$0.00	\$7,759.94	\$54,449.34	\$54,449.34	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$31,255.62	\$30,953.66	\$62,209.28	\$54,449.34	\$7,759.94	\$54,449.34	\$0.00	\$7,759.94	\$54,449.34	\$54,449.34	\$0.00
3450	Seguro de bienes patrimoniales	\$256,861.82	\$363,952.97	\$620,814.79	\$620,814.79	\$0.00	\$620,814.79	\$0.00	\$0.00	\$620,814.79	\$620,814.79	\$0.00
3451	Seguro de bienes patrimoniales	\$256,861.82	\$363,952.97	\$620,814.79	\$620,814.79	\$0.00	\$620,814.79	\$0.00	\$0.00	\$620,814.79	\$620,814.79	\$0.00
3470	Fletes y maniobras	\$30,462.36	<b>-\$30,462.36</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$30,462.36	<b>-\$30,462.36</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$3,202,793.35</b>	<b>\$2,712,108.80</b>	<b>\$5,914,902.15</b>	<b>\$4,366,482.86</b>	<b>\$1,548,419.29</b>	<b>\$4,323,502.05</b>	<b>\$42,980.81</b>	<b>\$1,591,400.10</b>	<b>\$4,225,100.32</b>	<b>\$4,225,100.32</b>	<b>\$98,401.73</b>
3510	Conservación y mantenimiento menor de inmuebles	\$2,280,763.19	\$1,496,909.59	\$3,777,672.78	\$2,333,882.99	\$1,443,789.79	\$2,333,882.99	\$0.00	\$1,443,789.79	\$2,316,877.39	\$2,316,877.39	\$17,005.60

# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 07/oct./2024  
12:34 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3511 Conservación y mantenimiento menor de inmuebles	\$2,280,763.19	\$1,496,909.59	\$3,777,672.78	\$2,333,882.99	\$1,443,789.79	\$2,333,882.99	\$0.00	\$1,443,789.79	\$2,316,877.39	\$2,316,877.39	\$17,005.60
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$66,405.50	\$62,157.15	\$128,562.65	\$108,620.57	\$19,942.08	\$93,363.76	\$15,256.81	\$35,198.89	\$93,363.76	\$93,363.76	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$66,405.50	\$62,157.15	\$128,562.65	\$108,620.57	\$19,942.08	\$93,363.76	\$15,256.81	\$35,198.89	\$93,363.76	\$93,363.76	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cóm	\$7,762.21	\$61,602.80	\$69,365.01	\$68,721.83	\$643.18	\$68,721.83	\$0.00	\$643.18	\$68,721.83	\$68,721.83	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cóm	\$7,762.21	\$61,602.80	\$69,365.01	\$68,721.83	\$643.18	\$68,721.83	\$0.00	\$643.18	\$68,721.83	\$68,721.83	\$0.00
3540 Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$277,648.74	\$277,648.74	\$276,882.35	\$766.39	\$276,882.35	\$0.00	\$766.39	\$276,882.35	\$276,882.35	\$0.00
3541 Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$277,648.74	\$277,648.74	\$276,882.35	\$766.39	\$276,882.35	\$0.00	\$766.39	\$276,882.35	\$276,882.35	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$724,309.76	\$342,974.21	\$1,067,283.97	\$1,063,642.63	\$3,641.34	\$1,034,642.63	\$29,000.00	\$32,641.34	\$959,278.50	\$959,278.50	\$75,364.13
3551 Reparación y mantenimiento de equipo de transporte	\$724,309.76	\$342,974.21	\$1,067,283.97	\$1,063,642.63	\$3,641.34	\$1,034,642.63	\$29,000.00	\$32,641.34	\$959,278.50	\$959,278.50	\$75,364.13
3570 Instalación, reparación y mantenimiento de maquinaria y o	\$68,654.11	\$409,711.69	\$478,365.80	\$407,568.29	\$70,797.51	\$407,568.29	\$0.00	\$70,797.51	\$407,568.29	\$407,568.29	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$68,654.11	\$409,711.69	\$478,365.80	\$407,568.29	\$70,797.51	\$407,568.29	\$0.00	\$70,797.51	\$407,568.29	\$407,568.29	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$2,241.36	\$11,834.84	\$14,076.20	\$13,610.20	\$466.00	\$13,610.20	\$0.00	\$466.00	\$13,610.20	\$13,610.20	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$2,241.36	\$11,834.84	\$14,076.20	\$13,610.20	\$466.00	\$13,610.20	\$0.00	\$466.00	\$13,610.20	\$13,610.20	\$0.00
3590 Servicios de jardinería y fumigación	\$52,657.22	\$49,269.78	\$101,927.00	\$93,554.00	\$8,373.00	\$94,830.00	-\$1,276.00	\$7,097.00	\$88,798.00	\$88,798.00	\$6,032.00
3591 Servicios de jardinería y fumigación	\$52,657.22	\$49,269.78	\$101,927.00	\$93,554.00	\$8,373.00	\$94,830.00	-\$1,276.00	\$7,097.00	\$88,798.00	\$88,798.00	\$6,032.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$1,101,087.46</b>	<b>\$138,136.57</b>	<b>\$1,239,224.03</b>	<b>\$1,022,429.87</b>	<b>\$216,794.16</b>	<b>\$1,011,292.71</b>	<b>\$11,137.16</b>	<b>\$227,931.32</b>	<b>\$912,534.39</b>	<b>\$912,534.39</b>	<b>\$98,758.32</b>
3610 Difusión por radio, televisión y otros medios de mensaje sc	\$1,100,387.01	\$138,837.02	\$1,239,224.03	\$1,022,429.87	\$216,794.16	\$1,011,292.71	\$11,137.16	\$227,931.32	\$912,534.39	\$912,534.39	\$98,758.32
3611 Difusión por radio, televisión y otros medios de mensajes	\$107,968.31	-\$19,715.71	\$88,252.60	\$40,473.09	\$47,779.51	\$40,473.09	\$0.00	\$47,779.51	\$40,473.09	\$40,473.09	\$0.00
3613 Servicios de impresión y reproducción	\$992,418.70	\$158,552.73	\$1,150,971.43	\$981,956.78	\$169,014.65	\$970,819.62	\$11,137.16	\$180,151.81	\$872,061.30	\$872,061.30	\$98,758.32
3640 Servicios de revelado de fotografías	\$700.45	-\$700.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3641 SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$700.45	-\$700.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$1,265,358.08</b>	<b>\$789,769.06</b>	<b>\$2,055,127.14</b>	<b>\$1,738,450.85</b>	<b>\$316,676.29</b>	<b>\$1,738,450.85</b>	<b>\$0.00</b>	<b>\$316,676.29</b>	<b>\$1,738,450.85</b>	<b>\$1,738,450.85</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$25,207.59	-\$3,153.59	\$22,054.00	\$17,054.00	\$5,000.00	\$17,054.00	\$0.00	\$5,000.00	\$17,054.00	\$17,054.00	\$0.00
3711 Pasajes aéreos	\$25,207.59	-\$3,153.59	\$22,054.00	\$17,054.00	\$5,000.00	\$17,054.00	\$0.00	\$5,000.00	\$17,054.00	\$17,054.00	\$0.00
3750 Viáticos en el país	\$1,240,150.49	\$678,938.98	\$1,919,089.47	\$1,607,760.11	\$311,329.36	\$1,607,760.11	\$0.00	\$311,329.36	\$1,607,760.11	\$1,607,760.11	\$0.00
3751 Viáticos en el país	\$1,240,150.49	\$678,938.98	\$1,919,089.47	\$1,607,760.11	\$311,329.36	\$1,607,760.11	\$0.00	\$311,329.36	\$1,607,760.11	\$1,607,760.11	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$113,983.67	\$113,983.67	\$113,636.74	\$346.93	\$113,636.74	\$0.00	\$346.93	\$113,636.74	\$113,636.74	\$0.00
3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$113,983.67	\$113,983.67	\$113,636.74	\$346.93	\$113,636.74	\$0.00	\$346.93	\$113,636.74	\$113,636.74	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$65,929.67</b>	<b>-\$59,231.67</b>	<b>\$6,698.00</b>	<b>\$4,698.00</b>	<b>\$2,000.00</b>	<b>\$4,698.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$4,698.00</b>	<b>\$4,698.00</b>	<b>\$0.00</b>
3810 Gastos ceremonial	\$7,663.62	-\$7,663.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811 Gastos de ceremonial	\$7,663.62	-\$7,663.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$11,266.53	-\$4,568.53	\$6,698.00	\$4,698.00	\$2,000.00	\$4,698.00	\$0.00	\$2,000.00	\$4,698.00	\$4,698.00	\$0.00
3821 Gastos de orden social y cultural	\$11,266.53	-\$4,568.53	\$6,698.00	\$4,698.00	\$2,000.00	\$4,698.00	\$0.00	\$2,000.00	\$4,698.00	\$4,698.00	\$0.00
3850 Gastos de representación	\$46,999.52	-\$46,999.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3851 Gastos de representación	\$46,999.52	-\$46,999.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024

Fecha y hora de Impresión | 07/oct./2024  
12:34 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$470,928,954.66</b>	<b>\$15,994,038.41</b>	<b>\$486,922,993.07</b>	<b>\$445,048,713.57</b>	<b>\$41,874,279.50</b>	<b>\$347,622,493.03</b>	<b>\$97,426,220.54</b>	<b>\$139,300,500.04</b>	<b>\$345,456,738.02</b>	<b>\$345,456,738.02</b>	<b>\$2,165,755.01</b>
3920 Impuestos y derechos	\$180,000.00	-\$25,852.00	\$154,148.00	\$150,148.00	\$4,000.00	\$150,148.00	\$0.00	\$4,000.00	\$150,148.00	\$150,148.00	\$0.00
3921 Impuestos y derechos	\$0.00	\$16,458.00	\$16,458.00	\$12,458.00	\$4,000.00	\$12,458.00	\$0.00	\$4,000.00	\$12,458.00	\$12,458.00	\$0.00
3923 Tenencia y Canje de Placas de Vehículos Oficiales	\$180,000.00	-\$42,310.00	\$137,690.00	\$137,690.00	\$0.00	\$137,690.00	\$0.00	\$0.00	\$137,690.00	\$137,690.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$70,286.34	-\$69,216.34	\$1,070.00	\$770.00	\$300.00	\$770.00	\$0.00	\$300.00	\$770.00	\$770.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$70,286.34	-\$69,216.34	\$1,070.00	\$770.00	\$300.00	\$770.00	\$0.00	\$300.00	\$770.00	\$770.00	\$0.00
3990 Otros servicios generales	\$470,678,668.32	\$16,089,106.75	\$486,767,775.07	\$444,897,795.57	\$41,869,979.50	\$347,471,575.03	\$97,426,220.54	\$139,296,200.04	\$345,305,820.02	\$345,305,820.02	\$2,165,755.01
3991 Otros servicios generales	\$0.00	\$135.00	\$135.00	\$35.00	\$100.00	\$35.00	\$0.00	\$100.00	\$35.00	\$35.00	\$0.00
3992 Servicios Asistenciales	\$470,678,668.32	\$16,088,971.75	\$486,767,640.07	\$444,897,760.57	\$41,869,879.50	\$347,471,540.03	\$97,426,220.54	\$139,296,100.04	\$345,305,785.02	\$345,305,785.02	\$2,165,755.01
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$0.00</b>	<b>\$36,840.00</b>	<b>\$36,840.00</b>	<b>\$36,840.00</b>	<b>\$0.00</b>	<b>\$36,840.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,840.00</b>	<b>\$36,840.00</b>	<b>\$0.00</b>
<b>4400 AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$36,840.00</b>	<b>\$36,840.00</b>	<b>\$36,840.00</b>	<b>\$0.00</b>	<b>\$36,840.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,840.00</b>	<b>\$36,840.00</b>	<b>\$0.00</b>
4410 Ayudas sociales a personas	\$0.00	\$36,840.00	\$36,840.00	\$36,840.00	\$0.00	\$36,840.00	\$0.00	\$0.00	\$36,840.00	\$36,840.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$36,840.00	\$36,840.00	\$36,840.00	\$0.00	\$36,840.00	\$0.00	\$0.00	\$36,840.00	\$36,840.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$914,584.60</b>	<b>\$432,515.76</b>	<b>\$1,347,100.36</b>	<b>\$1,251,105.48</b>	<b>\$95,994.88</b>	<b>\$1,186,470.58</b>	<b>\$64,634.90</b>	<b>\$160,629.78</b>	<b>\$1,186,470.58</b>	<b>\$1,186,470.58</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$654,500.89</b>	<b>\$206,067.84</b>	<b>\$860,568.73</b>	<b>\$829,624.48</b>	<b>\$30,944.25</b>	<b>\$787,192.84</b>	<b>\$42,431.64</b>	<b>\$73,375.89</b>	<b>\$787,192.84</b>	<b>\$787,192.84</b>	<b>\$0.00</b>
5110 Muebles de oficina y estantería	\$25,531.75	\$3,145.11	\$28,676.86	\$28,485.79	\$191.07	\$23,404.99	\$5,080.80	\$5,271.87	\$23,404.99	\$23,404.99	\$0.00
5111 Muebles de oficina y estantería	\$25,531.75	\$3,145.11	\$28,676.86	\$28,485.79	\$191.07	\$23,404.99	\$5,080.80	\$5,271.87	\$23,404.99	\$23,404.99	\$0.00
5120 Muebles, excepto de oficina y estantería	\$0.00	\$3,500.00	\$3,500.00	\$1,970.84	\$1,529.16	\$0.00	\$1,970.84	\$3,500.00	\$0.00	\$0.00	\$0.00
5121 Muebles, excepto de oficina y estantería	\$0.00	\$3,500.00	\$3,500.00	\$1,970.84	\$1,529.16	\$0.00	\$1,970.84	\$3,500.00	\$0.00	\$0.00	\$0.00
5130 Bienes artísticos, culturales y científicos	\$4,287.78	-\$4,287.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5131 Bienes artísticos, culturales y científicos	\$4,287.78	-\$4,287.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$91,048.41	\$227,956.02	\$319,004.43	\$318,400.41	\$604.02	\$318,400.41	\$0.00	\$604.02	\$318,400.41	\$318,400.41	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$91,048.41	\$227,956.02	\$319,004.43	\$318,400.41	\$604.02	\$318,400.41	\$0.00	\$604.02	\$318,400.41	\$318,400.41	\$0.00
5190 Otro mobiliario y equipo de administración	\$533,632.95	-\$24,245.51	\$509,387.44	\$480,767.44	\$28,620.00	\$445,387.44	\$35,380.00	\$64,000.00	\$445,387.44	\$445,387.44	\$0.00
5191 Otros mobiliarios y equipos de administración	\$533,632.95	-\$24,245.51	\$509,387.44	\$480,767.44	\$28,620.00	\$445,387.44	\$35,380.00	\$64,000.00	\$445,387.44	\$445,387.44	\$0.00
<b>5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$16,147.70</b>	<b>\$167,146.90</b>	<b>\$183,294.60</b>	<b>\$181,628.87</b>	<b>\$1,665.73</b>	<b>\$181,628.87</b>	<b>\$0.00</b>	<b>\$1,665.73</b>	<b>\$181,628.87</b>	<b>\$181,628.87</b>	<b>\$0.00</b>
5210 Equipos y aparatos audiovisuales	\$7,420.96	\$133,579.04	\$141,000.00	\$139,999.99	\$1,000.01	\$139,999.99	\$0.00	\$1,000.01	\$139,999.99	\$139,999.99	\$0.00
5211 Equipos y aparatos audiovisuales	\$7,420.96	\$133,579.04	\$141,000.00	\$139,999.99	\$1,000.01	\$139,999.99	\$0.00	\$1,000.01	\$139,999.99	\$139,999.99	\$0.00
5230 Cámaras fotográficas y de video	\$8,726.74	\$12,045.86	\$20,772.60	\$20,690.88	\$81.72	\$20,690.88	\$0.00	\$81.72	\$20,690.88	\$20,690.88	\$0.00
5231 Cámaras fotográficas y de video	\$8,726.74	\$12,045.86	\$20,772.60	\$20,690.88	\$81.72	\$20,690.88	\$0.00	\$81.72	\$20,690.88	\$20,690.88	\$0.00
5290 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$21,522.00	\$21,522.00	\$20,938.00	\$584.00	\$20,938.00	\$0.00	\$584.00	\$20,938.00	\$20,938.00	\$0.00
5291 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$21,522.00	\$21,522.00	\$20,938.00	\$584.00	\$20,938.00	\$0.00	\$584.00	\$20,938.00	\$20,938.00	\$0.00
<b>5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO</b>	<b>\$0.00</b>	<b>\$68,413.00</b>	<b>\$68,413.00</b>	<b>\$34,028.30</b>	<b>\$34,384.70</b>	<b>\$11,825.04</b>	<b>\$22,203.26</b>	<b>\$56,587.96</b>	<b>\$11,825.04</b>	<b>\$11,825.04</b>	<b>\$0.00</b>
5310 Equipo médico y de laboratorio	\$0.00	\$52,613.00	\$52,613.00	\$22,203.26	\$30,409.74	\$0.00	\$22,203.26	\$52,613.00	\$0.00	\$0.00	\$0.00
5311 Equipo médico y de laboratorio	\$0.00	\$52,613.00	\$52,613.00	\$22,203.26	\$30,409.74	\$0.00	\$22,203.26	\$52,613.00	\$0.00	\$0.00	\$0.00

# SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024



Usr: CLGamez  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 07/oct./2024  
12:34 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5320 Instrumental médico y de laboratorio	\$0.00	\$15,800.00	\$15,800.00	\$11,825.04	\$3,974.96	\$11,825.04	\$0.00	\$3,974.96	\$11,825.04	\$11,825.04	\$0.00
5321 Instrumental médico y de laboratorio	\$0.00	\$15,800.00	\$15,800.00	\$11,825.04	\$3,974.96	\$11,825.04	\$0.00	\$3,974.96	\$11,825.04	\$11,825.04	\$0.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$24,594.50</b>	<b>\$9,405.50</b>	<b>\$34,000.00</b>	<b>\$25,108.20</b>	<b>\$8,891.80</b>	<b>\$25,108.20</b>	<b>\$0.00</b>	<b>\$8,891.80</b>	<b>\$25,108.20</b>	<b>\$25,108.20</b>	<b>\$0.00</b>
5650 Equipo de comunicación y telecomunicación	\$24,594.50	-\$24,594.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5651 Equipo de comunicación y telecomunicación	\$24,594.50	-\$24,594.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670 Herramientas y máquinas-herramientas	\$0.00	\$12,000.00	\$12,000.00	\$11,362.20	\$637.80	\$11,362.20	\$0.00	\$637.80	\$11,362.20	\$11,362.20	\$0.00
5671 Herramientas y máquinas-herramienta	\$0.00	\$12,000.00	\$12,000.00	\$11,362.20	\$637.80	\$11,362.20	\$0.00	\$637.80	\$11,362.20	\$11,362.20	\$0.00
5690 Otros equipos	\$0.00	\$22,000.00	\$22,000.00	\$13,746.00	\$8,254.00	\$13,746.00	\$0.00	\$8,254.00	\$13,746.00	\$13,746.00	\$0.00
5691 OTROS EQUIPOS	\$0.00	\$22,000.00	\$22,000.00	\$13,746.00	\$8,254.00	\$13,746.00	\$0.00	\$8,254.00	\$13,746.00	\$13,746.00	\$0.00
<b>5900 ACTIVOS INTANGIBLES</b>	<b>\$219,341.51</b>	<b>-\$18,517.48</b>	<b>\$200,824.03</b>	<b>\$180,715.63</b>	<b>\$20,108.40</b>	<b>\$180,715.63</b>	<b>\$0.00</b>	<b>\$20,108.40</b>	<b>\$180,715.63</b>	<b>\$180,715.63</b>	<b>\$0.00</b>
5910 Software	\$219,341.51	-\$18,517.48	\$200,824.03	\$180,715.63	\$20,108.40	\$180,715.63	\$0.00	\$20,108.40	\$180,715.63	\$180,715.63	\$0.00
5911 Software	\$219,341.51	-\$18,517.48	\$200,824.03	\$180,715.63	\$20,108.40	\$180,715.63	\$0.00	\$20,108.40	\$180,715.63	\$180,715.63	\$0.00
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$1,330,000,000.00</b>	<b>\$15,007,675.00</b>	<b>\$1,345,007,675.00</b>	<b>\$345,838,089.83</b>	<b>\$999,169,585.17</b>	<b>\$319,979,546.72</b>	<b>\$25,858,543.11</b>	<b>\$1,025,028,128...</b>	<b>\$319,979,546.72</b>	<b>\$319,979,546.72</b>	<b>\$0.00</b>
<b>6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$0.00</b>	<b>\$7,675.00</b>	<b>\$7,675.00</b>	<b>\$0.00</b>	<b>\$7,675.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,675.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6120 Edificación no habitacional	\$0.00	\$7,675.00	\$7,675.00	\$0.00	\$7,675.00	\$0.00	\$0.00	\$7,675.00	\$0.00	\$0.00	\$0.00
6124 Contrucción y/o Rehabilitación de Espacios Deportivos	\$0.00	\$7,675.00	\$7,675.00	\$0.00	\$7,675.00	\$0.00	\$0.00	\$7,675.00	\$0.00	\$0.00	\$0.00
<b>6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN</b>	<b>\$1,330,000,000.00</b>	<b>\$15,000,000.00</b>	<b>\$1,345,000,000.00</b>	<b>\$345,838,089.83</b>	<b>\$999,161,910.17</b>	<b>\$319,979,546.72</b>	<b>\$25,858,543.11</b>	<b>\$1,025,020,453...</b>	<b>\$319,979,546.72</b>	<b>\$319,979,546.72</b>	<b>\$0.00</b>
6320 Ejecucion de proyectos productivos no incluidos en conce	\$1,330,000,000.00	\$15,000,000.00	\$1,345,000,000.00	\$345,838,089.83	\$999,161,910.17	\$319,979,546.72	\$25,858,543.11	\$1,025,020,453...	\$319,979,546.72	\$319,979,546.72	\$0.00
6322 Proyectos Productivos y Acciones de Fomento Social	\$1,330,000,000.00	\$15,000,000.00	\$1,345,000,000.00	\$345,838,089.83	\$999,161,910.17	\$319,979,546.72	\$25,858,543.11	\$1,025,020,453...	\$319,979,546.72	\$319,979,546.72	\$0.00
<b>Total</b>	<b>\$2,345,451,625.48</b>	<b>\$55,834,201.81</b>	<b>\$2,401,285,827.29</b>	<b>\$1,147,245,201.11</b>	<b>\$1,254,040,626.18</b>	<b>\$1,023,087,160.42</b>	<b>\$124,158,040.69</b>	<b>\$1,378,198,666.87</b>	<b>\$1,019,297,661.94</b>	<b>\$1,019,297,661.94</b>	<b>\$3,789,498.48</b>