



Usr: Supervisor  
Rep: rptAnaliticoPresupuestoIngresos

# CENTRO DE ASISTENCIA SOCIAL RAFAEL NIETO SAN LUIS POTOSI

## Estado Analítico Mensual de Ingresos Al 30/nov./2024

Fecha y hora de Impresión | 05/dic./2024  
09:52 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>91</b> Transferencias y Asignaciones	\$21,379,333.90	\$1,877,716.00	\$1,757,676.38	\$2,148,913.11	\$1,344,460.88	\$1,557,287.51	\$2,184,528.81	\$1,985,283.59	\$1,817,897.12	\$1,865,937.74	\$1,880,436.41	\$1,434,644.31	\$0.00	\$19,854,781.86	\$1,524,552.04
<b>91-01</b> GOB. DEL EDO. DE S.L.P. SERVICIOS	\$18,164,006.86	\$1,877,716.00	\$1,757,676.38	\$1,803,600.00	\$1,107,800.00	\$1,107,800.24	\$2,184,528.81	\$1,736,406.63	\$1,723,616.00	\$1,626,793.26	\$1,647,062.90	\$1,151,799.10	\$0.00	\$17,724,799.32	\$439,207.54
<b>91-02</b> GOB. DEL EDO. DE S.L.P. GASTOS	\$1,679,993.97	\$0.00	\$0.00	\$243,652.85	\$158,217.74	\$254,653.25	\$0.00	\$169,138.30	\$73,380.66	\$239,144.48	\$57,174.41	\$149,072.29	\$0.00	\$1,344,433.98	\$335,559.99
<b>91-03</b> GOB. DEL EDO. DE S.L.P. GASTOS	\$1,535,333.07	\$0.00	\$0.00	\$101,660.26	\$78,443.14	\$194,834.02	\$0.00	\$79,738.66	\$20,900.46	\$0.00	\$176,199.10	\$133,772.92	\$0.00	\$785,548.56	\$749,784.51
<b>Total</b>	<b>\$21,379,333.90</b>	<b>\$1,877,716.00</b>	<b>\$1,757,676.38</b>	<b>\$2,148,913.11</b>	<b>\$1,344,460.88</b>	<b>\$1,557,287.51</b>	<b>\$2,184,528.81</b>	<b>\$1,985,283.59</b>	<b>\$1,817,897.12</b>	<b>\$1,865,937.74</b>	<b>\$1,880,436.41</b>	<b>\$1,434,644.31</b>	<b>\$0.00</b>	<b>\$19,854,781.86</b>	<b>\$1,524,552.04</b>