



**MUNICIPIO DE VENADO  
SAN LUIS POTOSI**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/ago./2024**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 02/oct./2024  
03:02 p. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>12</b> <u>Impuestos sobre el patrimonio</u>	\$3,728,653.60	\$0.00	\$3,728,653.60	\$2,290,128.00	\$2,290,128.00	\$0.00	61.41 %
Impuesto Predial	\$3,728,653.60	\$0.00	\$3,728,653.60	\$2,290,128.00	\$2,290,128.00	\$0.00	61.41 %
a) Urbanos y Suburbanos destinados a casa habitacion	\$2,212,561.11	\$0.00	\$2,212,561.11	\$1,646,191.00	\$1,646,191.00	\$0.00	74.40 %
c) Urbanos oSuburbanos destinados a uso industrial	\$462,806.69	\$0.00	\$462,806.69	\$0.00	\$0.00	\$0.00	0.00 %
d) Rustiico	\$661,691.80	\$0.00	\$661,691.80	\$308,722.00	\$308,722.00	\$0.00	46.65 %
e) Ejidal	\$391,594.00	\$0.00	\$391,594.00	\$335,215.00	\$335,215.00	\$0.00	85.60 %
<b>17</b> <u>Accesorios</u>	\$6,315.40	\$4,792.20	\$11,107.60	\$6,272.00	\$6,272.00	\$0.00	56.46 %
Recargos	\$1,176.00	\$0.00	\$1,176.00	\$0.00	\$0.00	\$0.00	0.00 %
Multas	\$1,479.80	\$4,792.20	\$6,272.00	\$6,272.00	\$6,272.00	\$0.00	100.00 %
REZAGOS	\$3,659.60	\$0.00	\$3,659.60	\$0.00	\$0.00	\$0.00	0.00 %
<b>31</b> <u>Contribución de mejoras por obras públicas</u>	\$334,320.00	-\$4,792.20	\$329,527.80	\$0.00	\$0.00	\$0.00	0.00 %
Aportaciones de Beneficiarios R28	\$334,320.00	-\$4,792.20	\$329,527.80	\$0.00	\$0.00	\$0.00	0.00 %
<b>43</b> <u>Derechos por prestación de servicios</u>	\$5,661,650.43	\$204,944.56	\$5,866,594.99	\$2,970,723.87	\$2,970,723.87	\$0.00	50.63 %
Servicio de Agua y Alcantarillado	\$1,847,486.36	\$0.00	\$1,847,486.36	\$876,633.00	\$876,633.00	\$0.00	47.45 %
a) Contratacion del servicio	\$42,869.40	\$0.00	\$42,869.40	\$6,763.00	\$6,763.00	\$0.00	15.77 %
b) Tarifa fija (suministro de agua)	\$741,454.48	\$0.00	\$741,454.48	\$383,681.40	\$383,681.40	\$0.00	51.74 %
d) Reconexion	\$3,250.80	\$0.00	\$3,250.80	\$3,150.00	\$3,150.00	\$0.00	96.89 %
e) Tarifa de conservacion y mantenimiento de la red (drenaj	\$95,962.48	\$0.00	\$95,962.48	\$51,040.60	\$51,040.60	\$0.00	53.18 %
SERVICIO DE PIPAS DE AGUA	\$963,949.20	\$0.00	\$963,949.20	\$431,998.00	\$431,998.00	\$0.00	44.81 %
Servicios de Panteones	\$8,856.40	\$0.00	\$8,856.40	\$7,498.00	\$7,498.00	\$0.00	84.66 %
c) Uso de lotes en panteones	\$8,856.40	\$0.00	\$8,856.40	\$7,498.00	\$7,498.00	\$0.00	84.66 %
Servicio de rastro	\$223,861.40	\$0.00	\$223,861.40	\$146,434.00	\$146,434.00	\$0.00	65.41 %
a) Por sacrificio	\$223,861.40	\$0.00	\$223,861.40	\$146,434.00	\$146,434.00	\$0.00	65.41 %
Servicios de planeacion	\$1,220,205.20	-\$446,922.56	\$773,282.64	\$184,848.10	\$184,848.10	\$0.00	23.90 %
a) Licencias de construccion	\$1,430.80	\$373.20	\$1,804.00	\$1,858.00	\$1,858.00	\$0.00	102.99 %
b) Licencias de uso de suelo	\$105,939.40	\$21,528.00	\$127,467.40	\$177,467.40	\$177,467.40	\$0.00	139.22 %
c) Permisos para construir en cementerios	\$655.20	\$0.00	\$655.20	\$732.00	\$732.00	\$0.00	111.72 %
LICENCIA DE FUNCIONAMIENTO	\$2,179.80	\$2,067.90	\$4,247.70	\$4,790.70	\$4,790.70	\$0.00	112.78 %
PERMISOS DE LOTIFICACION	\$1,110,000.00	-\$470,891.66	\$639,108.34	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de transito y seguridad	\$8,058.40	\$0.00	\$8,058.40	\$0.00	\$0.00	\$0.00	0.00 %
Permiso para Circular sin Placas	\$8,058.40	\$0.00	\$8,058.40	\$0.00	\$0.00	\$0.00	0.00 %
Servicio de registro civil	\$581,740.00	-\$100,000.00	\$481,740.00	\$258,108.00	\$258,108.00	\$0.00	53.57 %
a) Celebracion de matrimonios	\$29,047.20	\$0.00	\$29,047.20	\$8,865.00	\$8,865.00	\$0.00	30.51 %



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<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
b) Registro de sentencias de divorcio	\$2,333.80	\$0.00	\$2,333.80	\$1,487.00	\$1,487.00	\$0.00	63.71 %
c) Certificaciones de actas de nacimiento	\$504,571.30	-\$100,000.00	\$404,571.30	\$216,631.00	\$216,631.00	\$0.00	53.54 %
d) Certificaciones de actas de defuncion	\$10,259.20	\$0.00	\$10,259.20	\$6,926.00	\$6,926.00	\$0.00	67.51 %
e) Certificacion de actas de matrimonio	\$23,689.40	\$0.00	\$23,689.40	\$16,893.00	\$16,893.00	\$0.00	71.31 %
f) otros servicios	\$9,368.80	\$0.00	\$9,368.80	\$5,607.00	\$5,607.00	\$0.00	59.84 %
CERTIFICACION DE ACTAS DE DIVORCIO	\$1,675.10	\$0.00	\$1,675.10	\$1,173.00	\$1,173.00	\$0.00	70.02 %
INSCRIPCION DE ACTAS RESPECTO A ACTOS CELEBR	\$795.20	\$0.00	\$795.20	\$526.00	\$526.00	\$0.00	66.14 %
Servicios de ocupacion de la via publica	\$0.00	\$252.00	\$252.00	\$252.00	\$252.00	\$0.00	100.00 %
Servicios de licencias de publicidad y anuncios	\$2,091.60	\$6,862.25	\$8,953.85	\$8,953.85	\$8,953.85	\$0.00	100.00 %
Servicios de nomenclatura urbana	\$5,056.80	\$0.00	\$5,056.80	\$3,549.00	\$3,549.00	\$0.00	70.18 %
ASIGNACION DE NUMERO OFICIAL	\$5,056.80	\$0.00	\$5,056.80	\$3,549.00	\$3,549.00	\$0.00	70.18 %
Licencias y refrendo para venta de bebidas alcoholicas de ba	\$217,191.58	\$0.00	\$217,191.58	\$118,690.15	\$118,690.15	\$0.00	54.64 %
Expedicion de copias, constancias, certificaciones, reproduc	\$331,286.39	\$0.00	\$331,286.39	\$89,813.00	\$89,813.00	\$0.00	27.11 %
Constancias de Identidad, Residencia	\$157,808.80	\$0.00	\$157,808.80	\$31,638.00	\$31,638.00	\$0.00	20.04 %
Refrendo de Señal de Sangre y de Fierro	\$159,614.79	\$0.00	\$159,614.79	\$49,749.00	\$49,749.00	\$0.00	31.16 %
Permisos para Bailes	\$13,862.80	\$0.00	\$13,862.80	\$8,426.00	\$8,426.00	\$0.00	60.78 %
Servicios catastrales	\$964,616.30	\$744,752.87	\$1,709,369.17	\$1,207,939.77	\$1,207,939.77	\$0.00	70.66 %
a) Avaluos catastrales	\$593,240.40	\$0.00	\$593,240.40	\$71,230.00	\$71,230.00	\$0.00	12.00 %
b) Certificaciones	\$6,664.00	\$0.00	\$6,664.00	\$2,760.00	\$2,760.00	\$0.00	41.41 %
Traslacion de Dominio	\$364,711.90	\$744,752.87	\$1,109,464.77	\$1,133,949.77	\$1,133,949.77	\$0.00	102.20 %
SERVICIOS DE TRASLADO	\$251,200.00	\$0.00	\$251,200.00	\$68,005.00	\$68,005.00	\$0.00	27.07 %
De Pacientes	\$175,600.00	\$0.00	\$175,600.00	\$68,005.00	\$68,005.00	\$0.00	38.72 %
A Consultas	\$75,600.00	\$0.00	\$75,600.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>45</b> <b>Accesorios</b>	\$134,749.44	\$0.00	\$134,749.44	\$20,949.00	\$20,949.00	\$0.00	15.54 %
REZAGOS	\$134,749.44	\$0.00	\$134,749.44	\$20,949.00	\$20,949.00	\$0.00	15.54 %
<b>51</b> <b>Productos de tipo corriente</b>	\$122,925.23	\$3,868.26	\$126,793.49	\$81,189.74	\$81,189.74	\$0.00	64.03 %
<b>51-01</b> <b>PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO</b>	\$9,028.82	\$2,000.00	\$11,028.82	\$4,144.00	\$4,144.00	\$0.00	37.57 %
Arrendamiento de Inmuebles, locales y Espacios fisicos (Dc	\$8,633.80	\$2,000.00	\$10,633.80	\$4,144.00	\$4,144.00	\$0.00	38.97 %
d) Auditorio	\$8,605.80	\$0.00	\$8,605.80	\$2,144.00	\$2,144.00	\$0.00	24.91 %
d) Gimnasio Municipal	\$28.00	\$0.00	\$28.00	\$0.00	\$0.00	\$0.00	0.00 %
e) Palapa Municipal	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	100.00 %
INTERESES BANCARIOS	\$395.02	\$0.00	\$395.02	\$0.00	\$0.00	\$0.00	0.00 %
TESORERIA	\$395.02	\$0.00	\$395.02	\$0.00	\$0.00	\$0.00	0.00 %



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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>51-04 OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIEN</b>	\$113,896.41	\$1,868.26	\$115,764.67	\$77,045.74	\$77,045.74	\$0.00	66.55 %
Rendimientos bancarios	\$14,422.67	\$1,868.26	\$16,290.93	\$9,524.98	\$9,524.98	\$0.00	58.46 %
TESORERIA	\$2,024.85	\$1,093.34	\$3,118.19	\$3,500.60	\$3,500.60	\$0.00	112.26 %
INFRAESTRUCTURA	\$9,737.91	\$0.00	\$9,737.91	\$3,161.65	\$3,161.65	\$0.00	32.46 %
FORTALECIMIENTO	\$2,475.94	\$0.00	\$2,475.94	\$1,617.64	\$1,617.64	\$0.00	65.33 %
OTROS	\$183.97	\$774.92	\$958.89	\$1,245.09	\$1,245.09	\$0.00	129.84 %
Ingresos de 5 al millar	\$99,473.74	\$0.00	\$99,473.74	\$67,520.76	\$67,520.76	\$0.00	67.87 %
<b>52 Productos de capital</b>	\$0.00	\$120,000.00	\$120,000.00	\$60,000.00	\$60,000.00	\$0.00	50.00 %
<b>52-08 VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	\$0.00	\$120,000.00	\$120,000.00	\$60,000.00	\$60,000.00	\$0.00	50.00 %
VEHÍCULOS Y EQUIPO TERRESTRE	\$0.00	\$120,000.00	\$120,000.00	\$60,000.00	\$60,000.00	\$0.00	50.00 %
Automoviles y Camiones	\$0.00	\$120,000.00	\$120,000.00	\$60,000.00	\$60,000.00	\$0.00	50.00 %
<b>61 Aprovechamientos de tipo corriente</b>	\$10,614.80	\$0.00	\$10,614.80	\$1,865.00	\$1,865.00	\$0.00	17.56 %
<b>61-02 MULTAS</b>	\$10,612.00	\$0.00	\$10,612.00	\$1,865.00	\$1,865.00	\$0.00	17.57 %
Multas de policia y transito	\$10,220.00	\$0.00	\$10,220.00	\$1,865.00	\$1,865.00	\$0.00	18.24 %
Multas Diversas	\$392.00	\$0.00	\$392.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-04 REINTEGROS</b>	\$2.80	\$0.00	\$2.80	\$0.00	\$0.00	\$0.00	0.00 %
Reintegro y reembolsos	\$2.80	\$0.00	\$2.80	\$0.00	\$0.00	\$0.00	0.00 %
REINTEGROS Y REEMBOLSOS TESORERIA R28	\$2.80	\$0.00	\$2.80	\$0.00	\$0.00	\$0.00	0.00 %
Reintegros y reembolsos	\$2.80	\$0.00	\$2.80	\$0.00	\$0.00	\$0.00	0.00 %
<b>73 Ingresos por Venta de Bienes y Servicios Producidos en E:</b>	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	0.00 %
<b>73-03 INGRESOS POR VENTA DE MERCANCIAS</b>	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	0.00 %
Ingresos por Venta de Mercancías en Establecimientos del	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	0.00 %
Venta de Activo fijo	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	0.00 %
<b>81 Participaciones</b>	\$30,947,453.13	-\$390,485.56	\$30,556,967.57	\$26,336,641.22	\$26,336,641.22	\$0.00	86.18 %
Fondo General de Participaciones	\$19,309,529.72	-\$1,234,721.64	\$18,074,808.08	\$18,647,214.96	\$18,647,214.96	\$0.00	103.16 %
Fondo de Fomento Municipal	\$5,619,837.25	\$0.00	\$5,619,837.25	\$4,466,950.11	\$4,466,950.11	\$0.00	79.48 %
Impuesto Especial sobre Produccion y Servicios	\$1,807,168.92	\$0.00	\$1,807,168.92	\$332,380.34	\$332,380.34	\$0.00	18.39 %
Impuestos Sobre Automoviles Nuevos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Fondo de estabilizacion	\$48,106.05	\$0.00	\$48,106.05	\$0.00	\$0.00	\$0.00	0.00 %
Fondo de Fiscalizacion y Recaudacion	\$1,369,021.24	\$0.00	\$1,369,021.24	\$1,380,954.23	\$1,380,954.23	\$0.00	100.87 %
Equivalentes Impuesto Sobre Nomina	\$659,862.90	\$0.00	\$659,862.90	\$314,817.00	\$314,817.00	\$0.00	47.70 %
Fondo de Compensacion	\$64,119.33	\$0.00	\$64,119.33	\$0.00	\$0.00	\$0.00	0.00 %
Gasolinas y Diesel	\$740,534.30	\$0.00	\$740,534.30	\$554,046.06	\$554,046.06	\$0.00	74.81 %



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Remanente Fondo General	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FEIEF Fondo General	\$500,000.00	\$0.00	\$500,000.00	-\$256,450.09	-\$256,450.09	\$0.00	-51.29 %
Remanente FFM	\$77,694.35	\$0.00	\$77,694.35	\$0.00	\$0.00	\$0.00	0.00 %
Exc. Fondo de Fomento Municipal	\$50,000.00	\$844,236.08	\$894,236.08	\$894,236.08	\$894,236.08	\$0.00	100.00 %
FEIEF FFM	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Remanente IEPS Gasolina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IEPS Gasolina Estatal (Rezago)	\$20,000.00	\$0.00	\$20,000.00	\$2,492.53	\$2,492.53	\$0.00	12.46 %
FEIEF Fiscalizacion	\$41,579.07	\$0.00	\$41,579.07	\$0.00	\$0.00	\$0.00	0.00 %
<b>82</b> <b><u>Aportaciones</u></b>	<b>\$42,979,341.53</b>	<b>\$0.00</b>	<b>\$42,979,341.53</b>	<b>\$26,877,728.99</b>	<b>\$26,877,728.99</b>	<b>\$0.00</b>	<b>62.53 %</b>
Fondo de Aportaciones para la Infraestructura Social Municip	\$29,454,823.00	\$0.00	\$29,454,823.00	\$19,391,318.80	\$19,391,318.80	\$0.00	65.83 %
Fondo de Aportaciones para el Fortalecimiento Municipal	\$13,524,518.53	\$0.00	\$13,524,518.53	\$7,486,410.19	\$7,486,410.19	\$0.00	55.35 %
<b>83</b> <b><u>Convenios</u></b>	<b>\$6,769,592.21</b>	<b>-\$658,687.92</b>	<b>\$6,110,904.29</b>	<b>\$2,567,625.14</b>	<b>\$2,567,625.14</b>	<b>\$0.00</b>	<b>42.01 %</b>
FISE 2024	\$6,769,592.21	-\$3,000,000.00	\$3,769,592.21	\$0.00	\$0.00	\$0.00	0.00 %
PROAGUA FEDERAL 2024	\$0.00	\$2,341,312.08	\$2,341,312.08	\$2,567,625.14	\$2,567,625.14	\$0.00	109.66 %
<b>84</b> <b><u>Incentivos Derivados de la Colaboración Fiscal</u></b>	<b>\$542,477.97</b>	<b>\$249,469.00</b>	<b>\$791,946.97</b>	<b>\$812,431.06</b>	<b>\$812,431.06</b>	<b>\$0.00</b>	<b>102.58 %</b>
Fondo de CompensacionISAN	\$39,529.02	\$0.00	\$39,529.02	\$42,338.85	\$42,338.85	\$0.00	107.10 %
Impuesto Sobre Automoviles Nuevos	\$35,314.89	\$249,469.00	\$284,783.89	\$326,094.39	\$326,094.39	\$0.00	114.50 %
Otros Incentivos Economicos	\$412,694.34	\$0.00	\$412,694.34	\$394,973.00	\$394,973.00	\$0.00	95.70 %
ISR Enajenacion de Bienes Inmuebles	\$54,939.72	\$0.00	\$54,939.72	\$49,024.82	\$49,024.82	\$0.00	89.23 %
<b>Total</b>	<b>\$91,238,093.74</b>	<b>-\$470,891.66</b>	<b>\$90,767,202.08</b>	<b>\$62,085,554.02</b>	<b>\$62,085,554.02</b>	<b>\$0.00</b>	<b>68.40 %</b>