



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2024

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$373.38	\$373.38	\$373.38	\$0.00	\$373.38	\$0.00	\$0.00	\$373.38	\$373.38	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$373.38	\$373.38	\$373.38	\$0.00	\$373.38	\$0.00	\$0.00	\$373.38	\$373.38	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	-\$11,590.46	\$688,409.54	\$389,966.00	\$298,443.54	\$389,966.00	\$0.00	\$298,443.54	\$389,966.00	\$389,966.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	-\$11,590.46	\$688,409.54	\$389,966.00	\$298,443.54	\$389,966.00	\$0.00	\$298,443.54	\$389,966.00	\$389,966.00	\$0.00	\$0.00
RECURSO ESTATAL SERVICIOS PERI		\$26,558,191.02	-\$100.00	\$26,558,091.02	\$19,721,315.78	\$6,836,775.24	\$19,721,315.78	\$0.00	\$6,836,775.24	\$19,721,315.78	\$19,721,315.78	\$0.00	\$0.00
RP01 PROVISIÓN DE CONTINGENCIAS/012012-6349													
SERVICIOS GENERALES		\$0.00	\$119.72	\$119.72	\$39.44	\$80.28	\$39.44	\$0.00	\$80.28	\$39.44	\$39.44	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$119.72	\$119.72	\$39.44	\$80.28	\$39.44	\$0.00	\$80.28	\$39.44	\$39.44	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$119.72	\$119.72	\$39.44	\$80.28	\$39.44	\$0.00	\$80.28	\$39.44	\$39.44	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$119.72	\$119.72	\$39.44	\$80.28	\$39.44	\$0.00	\$80.28	\$39.44	\$39.44	\$0.00	\$0.00
PROVISIÓN DE CONTINGENCIAS/0121		\$0.00	\$119.72	\$119.72	\$39.44	\$80.28	\$39.44	\$0.00	\$80.28	\$39.44	\$39.44	\$0.00	\$0.00
RP02 INGRESOS PROPIOS/012012-6292													
SERVICIOS PERSONALES		\$0.00	\$277,256.00	\$277,256.00	\$239,301.93	\$37,954.07	\$239,301.93	\$0.00	\$37,954.07	\$239,301.93	\$239,301.93	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$277,256.00	\$277,256.00	\$239,301.93	\$37,954.07	\$239,301.93	\$0.00	\$37,954.07	\$239,301.93	\$239,301.93	\$0.00	\$0.00
1410	Aportaciones de seguridad social	\$0.00	\$277,256.00	\$277,256.00	\$239,301.93	\$37,954.07	\$239,301.93	\$0.00	\$37,954.07	\$239,301.93	\$239,301.93	\$0.00	\$0.00
1411	Aportaciones de seguridad social	\$0.00	\$277,256.00	\$277,256.00	\$239,301.93	\$37,954.07	\$239,301.93	\$0.00	\$37,954.07	\$239,301.93	\$239,301.93	\$0.00	\$0.00
MATERIALES Y SUMINISTRO		\$194,000.00	\$365,221.46	\$559,221.46	\$481,301.38	\$77,920.08	\$481,301.38	\$0.00	\$77,920.08	\$481,301.38	\$481,301.38	\$0.00	\$0.00
2100	Materiales de administración, emisión de documntos	\$72,000.00	\$163,718.06	\$235,718.06	\$194,918.54	\$40,799.52	\$194,918.54	\$0.00	\$40,799.52	\$194,918.54	\$194,918.54	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$19,000.00	\$29,575.13	\$48,575.13	\$42,611.29	\$5,963.84	\$42,611.29	\$0.00	\$5,963.84	\$42,611.29	\$42,611.29	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$19,000.00	\$29,575.13	\$48,575.13	\$42,611.29	\$5,963.84	\$42,611.29	\$0.00	\$5,963.84	\$42,611.29	\$42,611.29	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$12,000.00	\$14,240.40	\$26,240.40	\$19,066.18	\$7,174.22	\$19,066.18	\$0.00	\$7,174.22	\$19,066.18	\$19,066.18	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$12,000.00	\$14,240.40	\$26,240.40	\$19,066.18	\$7,174.22	\$19,066.18	\$0.00	\$7,174.22	\$19,066.18	\$19,066.18	\$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$7,039.60	\$7,039.60	\$7,039.60	\$0.00	\$7,039.60	\$0.00	\$0.00	\$7,039.60	\$7,039.60	\$0.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$7,039.60	\$7,039.60	\$7,039.60	\$0.00	\$7,039.60	\$0.00	\$0.00	\$7,039.60	\$7,039.60	\$0.00	\$0.00
2160	Material de limpieza	\$16,000.00	\$83,162.99	\$99,162.99	\$87,284.96	\$11,878.03	\$87,284.96	\$0.00	\$11,878.03	\$87,284.96	\$87,284.96	\$0.00	\$0.00
2161	Material de limpieza	\$16,000.00	\$83,162.99	\$99,162.99	\$87,284.96	\$11,878.03	\$87,284.96	\$0.00	\$11,878.03	\$87,284.96	\$87,284.96	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$25,000.00	\$29,699.94	\$54,699.94	\$38,916.51	\$15,783.43	\$38,916.51	\$0.00	\$15,783.43	\$38,916.51	\$38,916.51	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$25,000.00	\$29,699.94	\$54,699.94	\$38,916.51	\$15,783.43	\$38,916.51	\$0.00	\$15,783.43	\$38,916.51	\$38,916.51	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$60,000.00	\$39,328.12	\$99,328.12	\$86,525.35	\$12,802.77	\$86,525.35	\$0.00	\$12,802.77	\$86,525.35	\$86,525.35	\$0.00	\$0.00



Ucr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2024

Fecha y hora de Impresión: 12/nov./2024 03:36 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponibilidad para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
2210	Productos alimenticios para personas	\$60,000.00	\$39,328.12	\$99,328.12	\$66,525.35	\$12,802.77	\$66,525.35	\$0.00	\$12,802.77	\$66,525.35	\$66,525.35	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$60,000.00	\$39,328.12	\$99,328.12	\$66,525.35	\$12,802.77	\$66,525.35	\$0.00	\$12,802.77	\$66,525.35	\$66,525.35	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$50,000.00	\$99,592.22	\$149,592.22	\$130,166.39	\$19,425.83	\$130,166.39	\$0.00	\$19,425.83	\$130,166.39	\$130,166.39	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$792.00	\$792.00	\$792.00	\$0.00	\$792.00	\$0.00	\$0.00	\$792.00	\$792.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$792.00	\$792.00	\$792.00	\$0.00	\$792.00	\$0.00	\$0.00	\$792.00	\$792.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$8,444.96	\$8,444.96	\$8,444.96	\$0.00	\$8,444.96	\$0.00	\$0.00	\$8,444.96	\$8,444.96	\$0.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$8,444.96	\$8,444.96	\$8,444.96	\$0.00	\$8,444.96	\$0.00	\$0.00	\$8,444.96	\$8,444.96	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$5,742.28	\$5,742.28	\$5,742.28	\$0.00	\$5,742.28	\$0.00	\$54.80	\$5,742.28	\$5,742.28	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$5,742.28	\$5,742.28	\$5,742.28	\$0.00	\$5,742.28	\$0.00	\$54.80	\$5,742.28	\$5,742.28	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$30,000.00	\$13,325.68	\$43,325.68	\$31,437.24	\$11,888.44	\$31,437.24	\$0.00	\$11,888.44	\$31,437.24	\$31,437.24	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$30,000.00	\$13,325.68	\$43,325.68	\$31,437.24	\$11,888.44	\$31,437.24	\$0.00	\$11,888.44	\$31,437.24	\$31,437.24	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$10,000.00	\$6,298.12	\$16,298.12	\$10,263.47	\$6,034.65	\$10,263.47	\$0.00	\$6,034.65	\$10,263.47	\$10,263.47	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$10,000.00	\$6,298.12	\$16,298.12	\$10,263.47	\$6,034.65	\$10,263.47	\$0.00	\$6,034.65	\$10,263.47	\$10,263.47	\$0.00	\$0.00
2480	Materiales complementarios	\$0.00	\$3,418.60	\$3,418.60	\$3,418.60	\$0.00	\$3,418.60	\$0.00	\$0.00	\$3,418.60	\$3,418.60	\$0.00	\$0.00
2481	Materiales complementarios	\$0.00	\$3,418.60	\$3,418.60	\$3,418.60	\$0.00	\$3,418.60	\$0.00	\$0.00	\$3,418.60	\$3,418.60	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$10,000.00	\$61,415.78	\$71,415.78	\$69,967.84	\$1,447.94	\$69,967.84	\$0.00	\$1,447.94	\$69,967.84	\$69,967.84	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$10,000.00	\$61,415.78	\$71,415.78	\$69,967.84	\$1,447.94	\$69,967.84	\$0.00	\$1,447.94	\$69,967.84	\$69,967.84	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$8,043.93	\$8,043.93	\$8,011.54	\$32.39	\$8,011.54	\$0.00	\$32.39	\$8,011.54	\$8,011.54	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$65.00	\$65.00	\$65.00	\$0.00	\$65.00	\$0.00	\$0.00	\$65.00	\$65.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$65.00	\$65.00	\$65.00	\$0.00	\$65.00	\$0.00	\$0.00	\$65.00	\$65.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$3,650.74	\$3,650.74	\$3,618.35	\$32.39	\$3,618.35	\$0.00	\$32.39	\$3,618.35	\$3,618.35	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$3,650.74	\$3,650.74	\$3,618.35	\$32.39	\$3,618.35	\$0.00	\$32.39	\$3,618.35	\$3,618.35	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$4,123.19	\$4,123.19	\$4,123.19	\$0.00	\$4,123.19	\$0.00	\$0.00	\$4,123.19	\$4,123.19	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$4,123.19	\$4,123.19	\$4,123.19	\$0.00	\$4,123.19	\$0.00	\$0.00	\$4,123.19	\$4,123.19	\$0.00	\$0.00
2590	Otros productos químicos	\$0.00	\$185.00	\$185.00	\$185.00	\$0.00	\$185.00	\$0.00	\$0.00	\$185.00	\$185.00	\$0.00	\$0.00
2591	Otros productos químicos	\$0.00	\$185.00	\$185.00	\$185.00	\$0.00	\$185.00	\$0.00	\$0.00	\$185.00	\$185.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$12,000.00	\$21,458.58	\$33,458.58	\$28,902.84	\$4,555.74	\$28,902.84	\$0.00	\$4,555.74	\$28,902.84	\$28,902.84	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$12,000.00	\$21,458.58	\$33,458.58	\$28,902.84	\$4,555.74	\$28,902.84	\$0.00	\$4,555.74	\$28,902.84	\$28,902.84	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$12,000.00	\$21,458.58	\$33,458.58	\$28,902.84	\$4,555.74	\$28,902.84	\$0.00	\$4,555.74	\$28,902.84	\$28,902.84	\$0.00	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2024

Fecha y hora de Impresión | 12/nov./2024
03:36 p. m.

Ucr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponibilidad						
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$6,688.25	\$6,688.25	\$6,593.25	\$75.00	\$6,593.25	\$0.00	\$75.00	\$6,593.25	\$6,593.25	\$0.00
2710	Vestuario y uniformes	\$0.00	\$2,478.00	\$2,478.00	\$2,478.00	\$0.00	\$2,478.00	\$0.00	\$0.00	\$2,478.00	\$2,478.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$2,478.00	\$2,478.00	\$2,478.00	\$0.00	\$2,478.00	\$0.00	\$0.00	\$2,478.00	\$2,478.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$2,741.95	\$2,741.95	\$2,666.95	\$75.00	\$2,666.95	\$0.00	\$75.00	\$2,666.95	\$2,666.95	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$2,741.95	\$2,741.95	\$2,666.95	\$75.00	\$2,666.95	\$0.00	\$75.00	\$2,666.95	\$2,666.95	\$0.00
2740	Productos textiles	\$0.00	\$1,448.30	\$1,448.30	\$1,448.30	\$0.00	\$1,448.30	\$0.00	\$0.00	\$1,448.30	\$1,448.30	\$0.00
2741	Productos textiles	\$0.00	\$1,448.30	\$1,448.30	\$1,448.30	\$0.00	\$1,448.30	\$0.00	\$0.00	\$1,448.30	\$1,448.30	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$26,412.30	\$26,412.30	\$26,183.47	\$228.83	\$26,183.47	\$0.00	\$228.83	\$26,183.47	\$26,183.47	\$0.00
2910	Herramientas menores	\$0.00	\$10,623.79	\$10,623.79	\$10,541.51	\$82.28	\$10,541.51	\$0.00	\$82.28	\$10,541.51	\$10,541.51	\$0.00
2911	Herramientas menores	\$0.00	\$10,623.79	\$10,623.79	\$10,541.51	\$82.28	\$10,541.51	\$0.00	\$82.28	\$10,541.51	\$10,541.51	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$7,019.44	\$7,019.44	\$6,962.89	\$56.55	\$6,962.89	\$0.00	\$56.55	\$6,962.89	\$6,962.89	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$7,019.44	\$7,019.44	\$6,962.89	\$56.55	\$6,962.89	\$0.00	\$56.55	\$6,962.89	\$6,962.89	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$4,799.99	\$4,799.99	\$4,799.99	\$0.00	\$4,799.99	\$0.00	\$0.00	\$4,799.99	\$4,799.99	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$4,799.99	\$4,799.99	\$4,799.99	\$0.00	\$4,799.99	\$0.00	\$0.00	\$4,799.99	\$4,799.99	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$3,322.08	\$3,322.08	\$3,232.08	\$90.00	\$3,232.08	\$0.00	\$90.00	\$3,232.08	\$3,232.08	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$3,322.08	\$3,322.08	\$3,232.08	\$90.00	\$3,232.08	\$0.00	\$90.00	\$3,232.08	\$3,232.08	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00
2990	Refacciones y accesorios menores de otros bienes mueb	\$0.00	\$497.00	\$497.00	\$497.00	\$0.00	\$497.00	\$0.00	\$0.00	\$497.00	\$497.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$497.00	\$497.00	\$497.00	\$0.00	\$497.00	\$0.00	\$0.00	\$497.00	\$497.00	\$0.00
3000	SERVICIOS GENERALES	\$366,900.00	\$1,094,107.41	\$1,461,007.41	\$1,346,090.43	\$114,916.98	\$1,346,090.43	\$0.00	\$114,916.98	\$1,346,090.43	\$1,346,090.43	\$0.00
3100	SERVICIOS BÁSICOS	\$175,898.00	\$257,901.58	\$433,795.58	\$367,032.86	\$66,766.72	\$367,032.86	\$0.00	\$66,766.72	\$367,032.86	\$367,032.86	\$0.00
3110	Energía eléctrica	\$60,000.00	\$128,684.00	\$188,684.00	\$167,703.00	\$20,981.00	\$167,703.00	\$0.00	\$20,981.00	\$167,703.00	\$167,703.00	\$0.00
3111	Energía eléctrica	\$60,000.00	\$128,684.00	\$188,684.00	\$167,703.00	\$20,981.00	\$167,703.00	\$0.00	\$20,981.00	\$167,703.00	\$167,703.00	\$0.00
3120	Gas	\$2,400.00	-\$1,773.30	\$626.70	\$626.70	\$0.00	\$626.70	\$0.00	\$0.00	\$626.70	\$626.70	\$0.00
3121	GAS	\$2,400.00	-\$1,773.30	\$626.70	\$626.70	\$0.00	\$626.70	\$0.00	\$0.00	\$626.70	\$626.70	\$0.00
3130	Agua	\$60,000.00	\$107,712.31	\$167,712.31	\$133,051.99	\$34,660.32	\$133,051.99	\$0.00	\$34,660.32	\$133,051.99	\$133,051.99	\$0.00
3131	Agua	\$60,000.00	\$107,712.31	\$167,712.31	\$133,051.99	\$34,660.32	\$133,051.99	\$0.00	\$34,660.32	\$133,051.99	\$133,051.99	\$0.00
3140	Teléfono Tradicional	\$35,000.00	\$16,873.85	\$51,873.85	\$44,852.30	\$7,021.55	\$44,852.30	\$0.00	\$7,021.55	\$44,852.30	\$44,852.30	\$0.00
3141	Teléfono tradicional	\$35,000.00	\$16,873.85	\$51,873.85	\$44,852.30	\$7,021.55	\$44,852.30	\$0.00	\$7,021.55	\$44,852.30	\$44,852.30	\$0.00
3150	Teléfono celular	\$4,800.00	\$3,000.00	\$7,800.00	\$3,991.00	\$3,809.00	\$3,991.00	\$0.00	\$3,809.00	\$3,991.00	\$3,991.00	\$0.00

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2024

Fecha y hora de Impresión 12/nov./2024 03:36 p. m.

Urr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF



Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometer	Devengado					
3151 Telefonía celular	\$4,800.00	\$3,000.00	\$7,800.00	\$3,991.00	\$3,809.00	\$3,991.00	\$0.00	\$3,809.00	\$3,991.00	\$3,991.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$10,000.00	\$2,062.84	\$12,062.84	\$12,062.84	\$0.00	\$12,062.84	\$0.00	\$0.00	\$12,062.84	\$12,062.84	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$10,000.00	\$2,062.84	\$12,062.84	\$12,062.84	\$0.00	\$12,062.84	\$0.00	\$0.00	\$12,062.84	\$12,062.84	\$0.00
3180 Servicios postales y telegráficos	\$3,698.00	\$1,341.68	\$5,039.68	\$4,745.03	\$294.85	\$4,745.03	\$0.00	\$294.85	\$4,745.03	\$4,745.03	\$0.00
3181 Servicios postales y telegráficos	\$3,698.00	\$1,341.68	\$5,039.68	\$4,745.03	\$294.85	\$4,745.03	\$0.00	\$294.85	\$4,745.03	\$4,745.03	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$107,664.00	\$84,422.65	\$192,086.55	\$158,230.11	\$33,856.44	\$158,230.11	\$0.00	\$33,856.44	\$158,230.11	\$158,230.11	\$0.00
3220 Arrendamiento de edificios	\$83,664.00	\$40,050.00	\$123,714.00	\$94,021.80	\$29,732.20	\$94,021.80	\$0.00	\$29,732.20	\$94,021.80	\$94,021.80	\$0.00
3221 Arrendamiento de edificios	\$83,664.00	\$40,050.00	\$123,714.00	\$94,021.80	\$29,732.20	\$94,021.80	\$0.00	\$29,732.20	\$94,021.80	\$94,021.80	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, i	\$12,000.00	\$2,640.00	\$14,640.00	\$11,600.00	\$3,040.00	\$11,600.00	\$0.00	\$3,040.00	\$11,600.00	\$11,600.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, i	\$12,000.00	\$2,640.00	\$14,640.00	\$11,600.00	\$3,040.00	\$11,600.00	\$0.00	\$3,040.00	\$11,600.00	\$11,600.00	\$0.00
3270 Arrendamiento de activos intangibles	\$12,000.00	\$25,191.55	\$37,191.55	\$36,107.31	\$1,084.24	\$36,107.31	\$0.00	\$1,084.24	\$36,107.31	\$36,107.31	\$0.00
3271 Arrendamiento de activos intangibles	\$12,000.00	\$25,191.55	\$37,191.55	\$36,107.31	\$1,084.24	\$36,107.31	\$0.00	\$1,084.24	\$36,107.31	\$36,107.31	\$0.00
3290 Otros arrendamientos	\$0.00	\$16,501.00	\$16,501.00	\$16,501.00	\$0.00	\$16,501.00	\$0.00	\$0.00	\$16,501.00	\$16,501.00	\$0.00
3291 Otros arrendamientos	\$0.00	\$16,501.00	\$16,501.00	\$16,501.00	\$0.00	\$16,501.00	\$0.00	\$0.00	\$16,501.00	\$16,501.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTIFICOS, TÉCNICO	\$22,000.00	\$544,388.41	\$566,388.41	\$565,055.18	\$1,333.23	\$565,055.18	\$0.00	\$1,333.23	\$565,055.18	\$565,055.18	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$214,600.00	\$214,600.00	\$214,600.00	\$0.00	\$214,600.00	\$0.00	\$0.00	\$214,600.00	\$214,600.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$214,600.00	\$214,600.00	\$214,600.00	\$0.00	\$214,600.00	\$0.00	\$0.00	\$214,600.00	\$214,600.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$22,000.00	\$101,099.99	\$123,099.99	\$121,766.78	\$1,333.21	\$121,766.78	\$0.00	\$1,333.21	\$121,766.78	\$121,766.78	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$22,000.00	\$101,099.99	\$123,099.99	\$121,766.78	\$1,333.21	\$121,766.78	\$0.00	\$1,333.21	\$121,766.78	\$121,766.78	\$0.00
3380 Servicios de vigilancia	\$0.00	\$11,380.96	\$11,380.96	\$11,380.96	\$0.02	\$11,380.96	\$0.00	\$0.02	\$11,380.96	\$11,380.96	\$0.00
3381 Servicios de vigilancia	\$0.00	\$11,380.96	\$11,380.96	\$11,380.96	\$0.02	\$11,380.96	\$0.00	\$0.02	\$11,380.96	\$11,380.96	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$217,307.44	\$217,307.44	\$217,307.44	\$0.00	\$217,307.44	\$0.00	\$0.00	\$217,307.44	\$217,307.44	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$217,307.44	\$217,307.44	\$217,307.44	\$0.00	\$217,307.44	\$0.00	\$0.00	\$217,307.44	\$217,307.44	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$16,800.00	\$11,461.00	\$28,261.00	\$26,626.78	\$1,634.22	\$26,626.78	\$0.00	\$1,634.22	\$26,626.78	\$26,626.78	\$0.00
3410 Servicios financieros y bancarios	\$12,000.00	\$13,013.20	\$25,013.20	\$23,378.98	\$1,634.22	\$23,378.98	\$0.00	\$1,634.22	\$23,378.98	\$23,378.98	\$0.00
3411 Servicios financieros y bancarios	\$12,000.00	\$13,013.20	\$25,013.20	\$23,378.98	\$1,634.22	\$23,378.98	\$0.00	\$1,634.22	\$23,378.98	\$23,378.98	\$0.00
3450 Seguro de bienes patrimoniales	\$4,800.00	-\$1,552.20	\$3,247.80	\$3,247.80	\$0.00	\$3,247.80	\$0.00	\$0.00	\$3,247.80	\$3,247.80	\$0.00
3451 Seguro de bienes patrimoniales	\$4,800.00	-\$1,552.20	\$3,247.80	\$3,247.80	\$0.00	\$3,247.80	\$0.00	\$0.00	\$3,247.80	\$3,247.80	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$7,200.00	\$70,979.68	\$78,179.68	\$76,630.18	\$1,549.50	\$76,630.18	\$0.00	\$1,549.50	\$76,630.18	\$76,630.18	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$0.00	\$57,209.99	\$57,209.99	\$57,209.99	\$0.00	\$57,209.99	\$0.00	\$0.00	\$57,209.99	\$57,209.99	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$0.00	\$57,209.99	\$57,209.99	\$57,209.99	\$0.00	\$57,209.99	\$0.00	\$0.00	\$57,209.99	\$57,209.99	\$0.00

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2024

Fecha y hora de Impresión: 12/nov./2024 03:36 p. m.

Utr: Supervisor
Rpt: rptEstadoPresupuestoEgresos_FF



Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado	Ejercicio	Pagado	Cuentas por Pagar	
					Comprometido	Sin Devengar					Deuda	Deuda
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$609.00	\$609.00	\$0.00	\$609.00	\$609.00	\$0.00	\$609.00	\$609.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$609.00	\$609.00	\$0.00	\$609.00	\$609.00	\$0.00	\$609.00	\$609.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$9,887.39	\$9,887.39	\$0.00	\$9,887.39	\$9,887.39	\$0.00	\$9,887.39	\$9,887.39	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$9,887.39	\$9,887.39	\$0.00	\$9,887.39	\$9,887.39	\$0.00	\$9,887.39	\$9,887.39	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$885.00	\$885.00	\$0.00	\$885.00	\$885.00	\$0.00	\$885.00	\$885.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$885.00	\$885.00	\$0.00	\$885.00	\$885.00	\$0.00	\$885.00	\$885.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y	\$0.00	\$870.00	\$870.00	\$0.00	\$870.00	\$870.00	\$0.00	\$870.00	\$870.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$870.00	\$870.00	\$0.00	\$870.00	\$870.00	\$0.00	\$870.00	\$870.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$7,200.00	-\$481.70	\$6,718.30	\$0.00	\$6,718.30	\$5,660.80	\$0.00	\$5,660.80	\$5,660.80	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$7,200.00	-\$481.70	\$6,718.30	\$0.00	\$6,718.30	\$5,660.80	\$0.00	\$5,660.80	\$5,660.80	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$1,508.00	\$0.00	\$1,508.00	\$1,508.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$1,508.00	\$0.00	\$1,508.00	\$1,508.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$37,338.00	\$2,738.00	\$40,076.00	\$0.00	\$40,076.00	\$30,358.13	\$0.00	\$30,358.13	\$30,358.13	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$2,334.13	\$2,334.13	\$0.00	\$2,334.13	\$2,334.13	\$0.00	\$2,334.13	\$2,334.13	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$2,334.13	\$2,334.13	\$0.00	\$2,334.13	\$2,334.13	\$0.00	\$2,334.13	\$2,334.13	\$0.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$37,338.00	\$403.87	\$37,741.87	\$0.00	\$37,741.87	\$28,024.00	\$0.00	\$28,024.00	\$28,024.00	\$0.00	\$0.00
3781	SERVICIOS INTEGRALES DE TRASLADO Y VIATICOS	\$37,338.00	\$403.87	\$37,741.87	\$0.00	\$37,741.87	\$28,024.00	\$0.00	\$28,024.00	\$28,024.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$8,303.19	\$8,303.19	\$0.00	\$8,303.19	\$8,244.19	\$0.00	\$8,244.19	\$8,244.19	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$2,502.19	\$2,502.19	\$0.00	\$2,502.19	\$2,502.19	\$0.00	\$2,502.19	\$2,502.19	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$2,502.19	\$2,502.19	\$0.00	\$2,502.19	\$2,502.19	\$0.00	\$2,502.19	\$2,502.19	\$0.00	\$0.00
3840	Exposiciones	\$0.00	\$5,801.00	\$5,801.00	\$0.00	\$5,801.00	\$5,742.00	\$0.00	\$5,742.00	\$5,742.00	\$0.00	\$0.00
3841	Exposiciones	\$0.00	\$5,801.00	\$5,801.00	\$0.00	\$5,801.00	\$5,742.00	\$0.00	\$5,742.00	\$5,742.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$113,913.00	\$113,913.00	\$0.00	\$113,913.00	\$113,913.00	\$0.00	\$113,913.00	\$113,913.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$11,169.00	\$11,169.00	\$0.00	\$11,169.00	\$11,169.00	\$0.00	\$11,169.00	\$11,169.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$11,169.00	\$11,169.00	\$0.00	\$11,169.00	\$11,169.00	\$0.00	\$11,169.00	\$11,169.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$102,744.00	\$102,744.00	\$0.00	\$102,744.00	\$102,744.00	\$0.00	\$102,744.00	\$102,744.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$102,744.00	\$102,744.00	\$0.00	\$102,744.00	\$102,744.00	\$0.00	\$102,744.00	\$102,744.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES:	\$0.00	\$4,853.00	\$4,853.00	\$0.00	\$4,853.00	\$4,853.00	\$0.00	\$4,853.00	\$4,853.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$4,853.00	\$4,853.00	\$0.00	\$4,853.00	\$4,853.00	\$0.00	\$4,853.00	\$4,853.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$0.00	\$4,853.00	\$4,853.00	\$0.00	\$4,853.00	\$4,853.00	\$0.00	\$4,853.00	\$4,853.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$4,853.00	\$4,853.00	\$0.00	\$4,853.00	\$4,853.00	\$0.00	\$4,853.00	\$4,853.00	\$0.00	\$0.00