



## INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
					Comprometido	Disponibilidad							
3950	Penas, multas, accesos y actualizaciones	\$0.00	\$77,963.27	\$77,963.27	\$0.00	\$77,963.27	\$77,963.27	\$0.00	\$0.00	\$77,963.27	\$77,963.27	\$0.00	\$0.00
3951	Penas, multas, accesos y actualizaciones	\$0.00	\$77,963.27	\$77,963.27	\$0.00	\$77,963.27	\$77,963.27	\$0.00	\$0.00	\$77,963.27	\$77,963.27	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se derivan de una re	\$700,000.00	-\$115,272.00	\$584,728.00	\$0.00	\$584,728.00	\$584,728.00	\$0.00	\$0.00	\$584,728.00	\$584,728.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se derivan de una re	\$700,000.00	-\$115,272.00	\$584,728.00	\$0.00	\$584,728.00	\$584,728.00	\$0.00	\$0.00	\$584,728.00	\$584,728.00	\$0.00	\$0.00
	<b>RECURSO ESTATAL SERVICIOS PERI</b>	<b>\$26,556,191.02</b>	<b>\$866,493.17</b>	<b>\$27,424,684.19</b>	<b>\$0.00</b>	<b>\$27,424,684.19</b>	<b>\$27,424,684.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,424,684.19</b>	<b>\$27,424,684.19</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$39.44</b>	<b>\$39.44</b>	<b>\$0.00</b>	<b>\$39.44</b>	<b>\$39.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39.44</b>	<b>\$39.44</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$0.00</b>	<b>\$39.44</b>	<b>\$39.44</b>	<b>\$0.00</b>	<b>\$39.44</b>	<b>\$39.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39.44</b>	<b>\$39.44</b>	<b>\$0.00</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$39.44	\$39.44	\$0.00	\$39.44	\$39.44	\$0.00	\$0.00	\$39.44	\$39.44	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$39.44	\$39.44	\$0.00	\$39.44	\$39.44	\$0.00	\$0.00	\$39.44	\$39.44	\$0.00	\$0.00
	<b>PROVISIÓN DE CONTINGENCIAS/0721</b>	<b>\$0.00</b>	<b>\$39.44</b>	<b>\$39.44</b>	<b>\$0.00</b>	<b>\$39.44</b>	<b>\$39.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39.44</b>	<b>\$39.44</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$265,819.85</b>	<b>\$265,819.85</b>	<b>\$0.00</b>	<b>\$265,819.85</b>	<b>\$265,819.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$265,819.85</b>	<b>\$265,819.85</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$0.00</b>	<b>\$265,819.85</b>	<b>\$265,819.85</b>	<b>\$0.00</b>	<b>\$265,819.85</b>	<b>\$265,819.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$265,819.85</b>	<b>\$265,819.85</b>	<b>\$0.00</b>	<b>\$0.00</b>
1410	Aportaciones de seguridad social	\$0.00	\$265,819.85	\$265,819.85	\$0.00	\$265,819.85	\$265,819.85	\$0.00	\$0.00	\$265,819.85	\$265,819.85	\$0.00	\$0.00
1411	Aportaciones de seguridad social	\$0.00	\$265,819.85	\$265,819.85	\$0.00	\$265,819.85	\$265,819.85	\$0.00	\$0.00	\$265,819.85	\$265,819.85	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$194,000.00</b>	<b>\$365,284.28</b>	<b>\$559,284.28</b>	<b>\$0.00</b>	<b>\$559,284.28</b>	<b>\$559,284.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$559,284.28</b>	<b>\$559,284.28</b>	<b>\$0.00</b>	<b>\$0.00</b>
2100	Materiales de administración, emisión de documentos	\$72,000.00	\$162,104.47	\$234,104.47	\$0.00	\$234,104.47	\$234,104.47	\$0.00	\$0.00	\$234,104.47	\$234,104.47	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$19,000.00	\$28,342.64	\$47,342.64	\$0.00	\$47,342.64	\$47,342.64	\$0.00	\$0.00	\$47,342.64	\$47,342.64	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$19,000.00	\$28,342.64	\$47,342.64	\$0.00	\$47,342.64	\$47,342.64	\$0.00	\$0.00	\$47,342.64	\$47,342.64	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$12,000.00	\$9,130.98	\$21,130.98	\$0.00	\$21,130.98	\$21,130.98	\$0.00	\$0.00	\$21,130.98	\$21,130.98	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$12,000.00	\$9,130.98	\$21,130.98	\$0.00	\$21,130.98	\$21,130.98	\$0.00	\$0.00	\$21,130.98	\$21,130.98	\$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$7,039.60	\$7,039.60	\$0.00	\$7,039.60	\$7,039.60	\$0.00	\$0.00	\$7,039.60	\$7,039.60	\$0.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$7,039.60	\$7,039.60	\$0.00	\$7,039.60	\$7,039.60	\$0.00	\$0.00	\$7,039.60	\$7,039.60	\$0.00	\$0.00
2160	Material de limpieza	\$16,000.00	\$64,320.76	\$100,320.76	\$0.00	\$100,320.76	\$100,320.76	\$0.00	\$0.00	\$100,320.76	\$100,320.76	\$0.00	\$0.00
2161	Material de limpieza	\$16,000.00	\$64,320.76	\$100,320.76	\$0.00	\$100,320.76	\$100,320.76	\$0.00	\$0.00	\$100,320.76	\$100,320.76	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$25,000.00	\$33,270.49	\$58,270.49	\$0.00	\$58,270.49	\$58,270.49	\$0.00	\$0.00	\$58,270.49	\$58,270.49	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$25,000.00	\$33,270.49	\$58,270.49	\$0.00	\$58,270.49	\$58,270.49	\$0.00	\$0.00	\$58,270.49	\$58,270.49	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$60,000.00</b>	<b>\$47,959.62</b>	<b>\$107,959.62</b>	<b>\$0.00</b>	<b>\$107,959.62</b>	<b>\$107,959.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$107,959.62</b>	<b>\$107,959.62</b>	<b>\$0.00</b>	<b>\$0.00</b>



Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Fecha y hora de Impresión: 15/ene./2025 03:51 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
						Disponibilidad	Comprometido							
2210	Productos alimenticios para personas	\$60,000.00	\$47,959.62	\$107,959.62	\$107,959.62	\$0.00	\$0.00	\$107,959.62	\$0.00	\$0.00	\$107,959.62	\$107,959.62	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$60,000.00	\$47,959.62	\$107,959.62	\$107,959.62	\$0.00	\$0.00	\$107,959.62	\$0.00	\$0.00	\$107,959.62	\$107,959.62	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE</b>	<b>\$50,000.00</b>	<b>\$88,147.65</b>	<b>\$138,147.65</b>	<b>\$138,147.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$138,147.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$138,147.65</b>	<b>\$138,147.65</b>	<b>\$0.00</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$0.00	\$792.00	\$792.00	\$792.00	\$0.00	\$0.00	\$792.00	\$0.00	\$0.00	\$792.00	\$792.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$792.00	\$792.00	\$792.00	\$0.00	\$0.00	\$792.00	\$0.00	\$0.00	\$792.00	\$792.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$8,444.96	\$8,444.96	\$8,444.96	\$0.00	\$0.00	\$8,444.96	\$0.00	\$0.00	\$8,444.96	\$8,444.96	\$0.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$8,444.96	\$8,444.96	\$8,444.96	\$0.00	\$0.00	\$8,444.96	\$0.00	\$0.00	\$8,444.96	\$8,444.96	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$5,742.28	\$5,742.28	\$5,742.28	\$0.00	\$0.00	\$5,742.28	\$0.00	\$0.00	\$5,742.28	\$5,742.28	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$5,742.28	\$5,742.28	\$5,742.28	\$0.00	\$0.00	\$5,742.28	\$0.00	\$0.00	\$5,742.28	\$5,742.28	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$30,000.00	\$3,043.30	\$33,043.30	\$33,043.30	\$0.00	\$0.00	\$33,043.30	\$0.00	\$0.00	\$33,043.30	\$33,043.30	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$30,000.00	\$3,043.30	\$33,043.30	\$33,043.30	\$0.00	\$0.00	\$33,043.30	\$0.00	\$0.00	\$33,043.30	\$33,043.30	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$10,000.00	\$4,008.37	\$14,008.37	\$14,008.37	\$0.00	\$0.00	\$14,008.37	\$0.00	\$0.00	\$14,008.37	\$14,008.37	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$10,000.00	\$4,008.37	\$14,008.37	\$14,008.37	\$0.00	\$0.00	\$14,008.37	\$0.00	\$0.00	\$14,008.37	\$14,008.37	\$0.00	\$0.00
2480	Materiales complementarios	\$0.00	\$3,418.60	\$3,418.60	\$3,418.60	\$0.00	\$0.00	\$3,418.60	\$0.00	\$0.00	\$3,418.60	\$3,418.60	\$0.00	\$0.00
2481	Materiales complementarios	\$0.00	\$3,418.60	\$3,418.60	\$3,418.60	\$0.00	\$0.00	\$3,418.60	\$0.00	\$0.00	\$3,418.60	\$3,418.60	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$10,000.00	\$62,598.14	\$72,598.14	\$72,598.14	\$0.00	\$0.00	\$72,598.14	\$0.00	\$0.00	\$72,598.14	\$72,598.14	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$10,000.00	\$62,598.14	\$72,598.14	\$72,598.14	\$0.00	\$0.00	\$72,598.14	\$0.00	\$0.00	\$72,598.14	\$72,598.14	\$0.00	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$0.00</b>	<b>\$9,443.82</b>	<b>\$9,443.82</b>	<b>\$9,443.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,443.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,443.82</b>	<b>\$9,443.82</b>	<b>\$0.00</b>	<b>\$0.00</b>
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$85.00	\$85.00	\$85.00	\$0.00	\$0.00	\$85.00	\$0.00	\$0.00	\$85.00	\$85.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$85.00	\$85.00	\$85.00	\$0.00	\$0.00	\$85.00	\$0.00	\$0.00	\$85.00	\$85.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$3,618.35	\$3,618.35	\$3,618.35	\$0.00	\$0.00	\$3,618.35	\$0.00	\$0.00	\$3,618.35	\$3,618.35	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$3,618.35	\$3,618.35	\$3,618.35	\$0.00	\$0.00	\$3,618.35	\$0.00	\$0.00	\$3,618.35	\$3,618.35	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$5,555.47	\$5,555.47	\$5,555.47	\$0.00	\$0.00	\$5,555.47	\$0.00	\$0.00	\$5,555.47	\$5,555.47	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$5,555.47	\$5,555.47	\$5,555.47	\$0.00	\$0.00	\$5,555.47	\$0.00	\$0.00	\$5,555.47	\$5,555.47	\$0.00	\$0.00
2590	Otros productos químicos	\$0.00	\$185.00	\$185.00	\$185.00	\$0.00	\$0.00	\$185.00	\$0.00	\$0.00	\$185.00	\$185.00	\$0.00	\$0.00
2591	Otros productos químicos	\$0.00	\$185.00	\$185.00	\$185.00	\$0.00	\$0.00	\$185.00	\$0.00	\$0.00	\$185.00	\$185.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$12,000.00</b>	<b>\$20,097.08</b>	<b>\$32,097.08</b>	<b>\$32,097.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,097.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,097.08</b>	<b>\$32,097.08</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$12,000.00	\$20,097.08	\$32,097.08	\$32,097.08	\$0.00	\$0.00	\$32,097.08	\$0.00	\$0.00	\$32,097.08	\$32,097.08	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$12,000.00	\$20,097.08	\$32,097.08	\$32,097.08	\$0.00	\$0.00	\$32,097.08	\$0.00	\$0.00	\$32,097.08	\$32,097.08	\$0.00	\$0.00





Ucr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Fecha y hora de impresión: 15/ene./2025 03:51 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Devengado	Comprometido o No Devengado	Ejercicio	Pagado	Cuentas por Pagar
				Comprometido	Sin Devenegar					
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y Vestuario y uniformes	\$0.00	\$6,593.25	\$6,593.25	\$0.00	\$0.00	\$6,593.25	\$0.00	\$6,593.25	\$0.00	\$0.00
2710 Vestuario y uniformes	\$0.00	\$2,478.00	\$2,478.00	\$0.00	\$0.00	\$2,478.00	\$0.00	\$2,478.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$0.00	\$2,478.00	\$2,478.00	\$0.00	\$0.00	\$2,478.00	\$0.00	\$2,478.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$2,666.95	\$2,666.95	\$0.00	\$0.00	\$2,666.95	\$0.00	\$2,666.95	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$2,666.95	\$2,666.95	\$0.00	\$0.00	\$2,666.95	\$0.00	\$2,666.95	\$0.00	\$0.00
2740 Productos textiles	\$0.00	\$1,448.30	\$1,448.30	\$0.00	\$0.00	\$1,448.30	\$0.00	\$1,448.30	\$0.00	\$0.00
2741 Productos textiles	\$0.00	\$1,448.30	\$1,448.30	\$0.00	\$0.00	\$1,448.30	\$0.00	\$1,448.30	\$0.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$30,938.39</b>	<b>\$30,938.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,938.39</b>	<b>\$0.00</b>	<b>\$30,938.39</b>	<b>\$0.00</b>	<b>\$0.00</b>
2910 Herramientas menores	\$0.00	\$12,591.51	\$12,591.51	\$0.00	\$0.00	\$12,591.51	\$0.00	\$12,591.51	\$0.00	\$0.00
2911 Herramientas menores	\$0.00	\$12,591.51	\$12,591.51	\$0.00	\$0.00	\$12,591.51	\$0.00	\$12,591.51	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$9,368.81	\$9,368.81	\$0.00	\$0.00	\$9,368.81	\$0.00	\$9,368.81	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$9,368.81	\$9,368.81	\$0.00	\$0.00	\$9,368.81	\$0.00	\$9,368.81	\$0.00	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$4,799.99	\$4,799.99	\$0.00	\$0.00	\$4,799.99	\$0.00	\$4,799.99	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$4,799.99	\$4,799.99	\$0.00	\$0.00	\$4,799.99	\$0.00	\$4,799.99	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de comput	\$0.00	\$3,531.08	\$3,531.08	\$0.00	\$0.00	\$3,531.08	\$0.00	\$3,531.08	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de comput	\$0.00	\$3,531.08	\$3,531.08	\$0.00	\$0.00	\$3,531.08	\$0.00	\$3,531.08	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00
2980 Refacciones y accesorios menores de otros bienes mueb	\$0.00	\$497.00	\$497.00	\$0.00	\$0.00	\$497.00	\$0.00	\$497.00	\$0.00	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$0.00	\$497.00	\$497.00	\$0.00	\$0.00	\$497.00	\$0.00	\$497.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$366,900.00</b>	<b>\$1,272,057.70</b>	<b>\$1,638,957.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,638,957.70</b>	<b>\$0.00</b>	<b>\$1,638,957.70</b>	<b>\$1,638,957.70</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$175,898.00</b>	<b>\$246,805.89</b>	<b>\$422,503.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$422,503.69</b>	<b>\$0.00</b>	<b>\$422,503.69</b>	<b>\$422,503.69</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$60,000.00	\$143,525.00	\$203,525.00	\$0.00	\$0.00	\$203,525.00	\$0.00	\$203,525.00	\$0.00	\$0.00
3111 Energía eléctrica	\$60,000.00	\$143,525.00	\$203,525.00	\$0.00	\$0.00	\$203,525.00	\$0.00	\$203,525.00	\$0.00	\$0.00
3120 Gas	\$2,000.00	-\$1,175.45	\$1,224.55	\$0.00	\$0.00	\$1,224.55	\$0.00	\$1,224.55	\$0.00	\$0.00
3121 GAS	\$2,000.00	-\$1,175.45	\$1,224.55	\$0.00	\$0.00	\$1,224.55	\$0.00	\$1,224.55	\$0.00	\$0.00
3130 Agua	\$60,000.00	\$94,565.99	\$144,565.99	\$0.00	\$0.00	\$144,565.99	\$0.00	\$144,565.99	\$0.00	\$0.00
3131 Agua	\$60,000.00	\$94,565.99	\$144,565.99	\$0.00	\$0.00	\$144,565.99	\$0.00	\$144,565.99	\$0.00	\$0.00
3140 Telefonía Tradicional	\$35,000.00	\$14,900.08	\$49,900.08	\$0.00	\$0.00	\$49,900.08	\$0.00	\$49,900.08	\$0.00	\$0.00
3141 Telefonía tradicional	\$35,000.00	\$14,900.08	\$49,900.08	\$0.00	\$0.00	\$49,900.08	\$0.00	\$49,900.08	\$0.00	\$0.00
3150 Telefonía celular	\$4,900.00	\$188.95	\$4,988.95	\$0.00	\$0.00	\$4,988.95	\$0.00	\$4,988.95	\$0.00	\$0.00



Ucr: Supervisor  
 Rep: rptEstadoPresupuestoEgresos\_FF

## INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Fecha y hora de Impresión: 15/ene/2025 03:51 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Disponibles						
3151 Telefonía celular	\$4,800.00	\$188.95	\$4,988.95	\$0.00	\$4,988.95	\$4,988.95	\$0.00	\$0.00	\$4,988.95	\$4,988.95	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$10,000.00	\$2,062.84	\$12,062.84	\$0.00	\$12,062.84	\$12,062.84	\$0.00	\$0.00	\$12,062.84	\$12,062.84	\$0.00
3171 Servicios de acceso a Internet, redes y procesamiento d	\$10,000.00	\$2,062.84	\$12,062.84	\$0.00	\$12,062.84	\$12,062.84	\$0.00	\$0.00	\$12,062.84	\$12,062.84	\$0.00
3180 Servicios postales y telegráficos	\$3,698.00	\$2,538.28	\$6,236.28	\$0.00	\$6,236.28	\$6,236.28	\$0.00	\$0.00	\$6,236.28	\$6,236.28	\$0.00
3181 Servicios postales y telegráficos	\$3,698.00	\$2,538.28	\$6,236.28	\$0.00	\$6,236.28	\$6,236.28	\$0.00	\$0.00	\$6,236.28	\$6,236.28	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$107,654.00</b>	<b>\$81,766.23</b>	<b>\$189,430.23</b>	<b>\$0.00</b>	<b>\$189,430.23</b>	<b>\$189,430.23</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$189,430.23</b>	<b>\$189,430.23</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$83,654.00	\$29,162.16	\$112,826.16	\$0.00	\$112,826.16	\$112,826.16	\$0.00	\$0.00	\$112,826.16	\$112,826.16	\$0.00
3221 Arrendamiento de edificios	\$83,654.00	\$29,162.16	\$112,826.16	\$0.00	\$112,826.16	\$112,826.16	\$0.00	\$0.00	\$112,826.16	\$112,826.16	\$0.00
3230 Arrendamiento de mobiliario y equipo de administracion, i	\$12,000.00	\$3,080.00	\$15,080.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administracion, i	\$12,000.00	\$3,080.00	\$15,080.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00
3270 Arrendamiento de activos intangibles	\$12,000.00	\$33,023.07	\$45,023.07	\$0.00	\$45,023.07	\$45,023.07	\$0.00	\$0.00	\$45,023.07	\$45,023.07	\$0.00
3271 Arrendamiento de activos intangibles	\$12,000.00	\$33,023.07	\$45,023.07	\$0.00	\$45,023.07	\$45,023.07	\$0.00	\$0.00	\$45,023.07	\$45,023.07	\$0.00
3290 Otros arrendamientos	\$0.00	\$16,501.00	\$16,501.00	\$0.00	\$16,501.00	\$16,501.00	\$0.00	\$0.00	\$16,501.00	\$16,501.00	\$0.00
3291 Otros arrendamientos	\$0.00	\$16,501.00	\$16,501.00	\$0.00	\$16,501.00	\$16,501.00	\$0.00	\$0.00	\$16,501.00	\$16,501.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO</b>	<b>\$22,000.00</b>	<b>\$707,671.09</b>	<b>\$729,671.09</b>	<b>\$0.00</b>	<b>\$729,671.09</b>	<b>\$729,671.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$729,671.09</b>	<b>\$729,671.09</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoria y relacionado	\$0.00	\$284,200.00	\$284,200.00	\$0.00	\$284,200.00	\$284,200.00	\$0.00	\$0.00	\$284,200.00	\$284,200.00	\$0.00
3311 Servicios legales, de contabilidad, auditoria y relacionado	\$0.00	\$284,200.00	\$284,200.00	\$0.00	\$284,200.00	\$284,200.00	\$0.00	\$0.00	\$284,200.00	\$284,200.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$22,000.00	\$111,958.69	\$133,958.69	\$0.00	\$133,958.69	\$133,958.69	\$0.00	\$0.00	\$133,958.69	\$133,958.69	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresio	\$22,000.00	\$111,958.69	\$133,958.69	\$0.00	\$133,958.69	\$133,958.69	\$0.00	\$0.00	\$133,958.69	\$133,958.69	\$0.00
3380 Servicios de vigilancia	\$0.00	\$38,524.96	\$38,524.96	\$0.00	\$38,524.96	\$38,524.96	\$0.00	\$0.00	\$38,524.96	\$38,524.96	\$0.00
3381 Servicios de vigilancia	\$0.00	\$38,524.96	\$38,524.96	\$0.00	\$38,524.96	\$38,524.96	\$0.00	\$0.00	\$38,524.96	\$38,524.96	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$272,987.44	\$272,987.44	\$0.00	\$272,987.44	\$272,987.44	\$0.00	\$0.00	\$272,987.44	\$272,987.44	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$272,987.44	\$272,987.44	\$0.00	\$272,987.44	\$272,987.44	\$0.00	\$0.00	\$272,987.44	\$272,987.44	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$16,800.00</b>	<b>\$18,650.73</b>	<b>\$35,450.73</b>	<b>\$0.00</b>	<b>\$35,450.73</b>	<b>\$35,450.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,450.73</b>	<b>\$35,450.73</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$12,000.00	\$20,202.93	\$32,202.93	\$0.00	\$32,202.93	\$32,202.93	\$0.00	\$0.00	\$32,202.93	\$32,202.93	\$0.00
3411 Servicios financieros y bancarios	\$12,000.00	\$20,202.93	\$32,202.93	\$0.00	\$32,202.93	\$32,202.93	\$0.00	\$0.00	\$32,202.93	\$32,202.93	\$0.00
3460 Seguro de bienes patrimoniales	\$4,800.00	-\$1,552.20	\$3,247.80	\$0.00	\$3,247.80	\$3,247.80	\$0.00	\$0.00	\$3,247.80	\$3,247.80	\$0.00
3461 Seguro de bienes patrimoniales	\$4,800.00	-\$1,552.20	\$3,247.80	\$0.00	\$3,247.80	\$3,247.80	\$0.00	\$0.00	\$3,247.80	\$3,247.80	\$0.00
<b>3500 SERVICIOS DE INSTALACION, REPARACION, MANTEN</b>	<b>\$7,200.00</b>	<b>\$88,843.14</b>	<b>\$96,043.14</b>	<b>\$0.00</b>	<b>\$96,043.14</b>	<b>\$96,043.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$96,043.14</b>	<b>\$96,043.14</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$0.00	\$85,629.99	\$85,629.99	\$0.00	\$85,629.99	\$85,629.99	\$0.00	\$0.00	\$85,629.99	\$85,629.99	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$0.00	\$85,629.99	\$85,629.99	\$0.00	\$85,629.99	\$85,629.99	\$0.00	\$0.00	\$85,629.99	\$85,629.99	\$0.00





Usu: Supervisor  
Rep: rptEstadoPresupuestEgresos\_FF

## INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Fecha y hora de Impresión: 15/ene./2025 03:51 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar	
											Deuda	Deuda
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$609.00	\$609.00	\$609.00	\$0.00	\$609.00	\$0.00	\$0.00	\$609.00	\$609.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$609.00	\$609.00	\$609.00	\$0.00	\$609.00	\$0.00	\$0.00	\$609.00	\$609.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$9,887.39	\$9,887.39	\$9,887.39	\$0.00	\$9,887.39	\$0.00	\$0.00	\$9,887.39	\$9,887.39	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$9,887.39	\$9,887.39	\$9,887.39	\$0.00	\$9,887.39	\$0.00	\$0.00	\$9,887.39	\$9,887.39	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$885.00	\$885.00	\$885.00	\$0.00	\$885.00	\$0.00	\$0.00	\$885.00	\$885.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$885.00	\$885.00	\$885.00	\$0.00	\$885.00	\$0.00	\$0.00	\$885.00	\$885.00	\$0.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria y	\$0.00	\$870.00	\$870.00	\$870.00	\$0.00	\$870.00	\$0.00	\$0.00	\$870.00	\$870.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$870.00	\$870.00	\$870.00	\$0.00	\$870.00	\$0.00	\$0.00	\$870.00	\$870.00	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$7,200.00	-\$546.24	\$6,653.76	\$6,653.76	\$0.00	\$6,653.76	\$0.00	\$0.00	\$6,653.76	\$6,653.76	\$0.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$7,200.00	-\$546.24	\$6,653.76	\$6,653.76	\$0.00	\$6,653.76	\$0.00	\$0.00	\$6,653.76	\$6,653.76	\$0.00	\$0.00
3590 Servicios de jardinería y fumigación	\$0.00	\$1,508.00	\$1,508.00	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$1,508.00	\$1,508.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$0.00	\$1,508.00	\$1,508.00	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$1,508.00	\$1,508.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$37,338.00	-\$3,636.37	\$33,701.63	\$33,701.63	\$0.00	\$33,701.63	\$0.00	\$0.00	\$33,701.63	\$33,701.63	\$0.00	\$0.00
3750 Viáticos en el país	\$0.00	\$2,334.13	\$2,334.13	\$2,334.13	\$0.00	\$2,334.13	\$0.00	\$0.00	\$2,334.13	\$2,334.13	\$0.00	\$0.00
3751 Viáticos en el país	\$0.00	\$2,334.13	\$2,334.13	\$2,334.13	\$0.00	\$2,334.13	\$0.00	\$0.00	\$2,334.13	\$2,334.13	\$0.00	\$0.00
3780 Servicios integrales de traslado y viáticos	\$37,338.00	-\$5,970.50	\$31,367.50	\$31,367.50	\$0.00	\$31,367.50	\$0.00	\$0.00	\$31,367.50	\$31,367.50	\$0.00	\$0.00
3781 SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$37,338.00	-\$5,970.50	\$31,367.50	\$31,367.50	\$0.00	\$31,367.50	\$0.00	\$0.00	\$31,367.50	\$31,367.50	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$8,244.19	\$8,244.19	\$8,244.19	\$0.00	\$8,244.19	\$0.00	\$0.00	\$8,244.19	\$8,244.19	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$2,502.19	\$2,502.19	\$2,502.19	\$0.00	\$2,502.19	\$0.00	\$0.00	\$2,502.19	\$2,502.19	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$2,502.19	\$2,502.19	\$2,502.19	\$0.00	\$2,502.19	\$0.00	\$0.00	\$2,502.19	\$2,502.19	\$0.00	\$0.00
3840 Exposiciones	\$0.00	\$5,742.00	\$5,742.00	\$5,742.00	\$0.00	\$5,742.00	\$0.00	\$0.00	\$5,742.00	\$5,742.00	\$0.00	\$0.00
3841 Exposiciones	\$0.00	\$5,742.00	\$5,742.00	\$5,742.00	\$0.00	\$5,742.00	\$0.00	\$0.00	\$5,742.00	\$5,742.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$0.00	\$113,913.00	\$113,913.00	\$113,913.00	\$0.00	\$113,913.00	\$0.00	\$0.00	\$113,913.00	\$113,913.00	\$0.00	\$0.00
3920 Impuestos y derechos	\$0.00	\$11,169.00	\$11,169.00	\$11,169.00	\$0.00	\$11,169.00	\$0.00	\$0.00	\$11,169.00	\$11,169.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$0.00	\$11,169.00	\$11,169.00	\$11,169.00	\$0.00	\$11,169.00	\$0.00	\$0.00	\$11,169.00	\$11,169.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de unare	\$0.00	\$102,744.00	\$102,744.00	\$102,744.00	\$0.00	\$102,744.00	\$0.00	\$0.00	\$102,744.00	\$102,744.00	\$0.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de unare	\$0.00	\$102,744.00	\$102,744.00	\$102,744.00	\$0.00	\$102,744.00	\$0.00	\$0.00	\$102,744.00	\$102,744.00	\$0.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES:</b>	<b>\$0.00</b>	<b>\$4,853.00</b>	<b>\$4,853.00</b>	<b>\$4,853.00</b>	<b>\$0.00</b>	<b>\$4,853.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,853.00</b>	<b>\$4,853.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$4,853.00	\$4,853.00	\$4,853.00	\$0.00	\$4,853.00	\$0.00	\$0.00	\$4,853.00	\$4,853.00	\$0.00	\$0.00
5670 Herramientas y máquinas-herramientas	\$0.00	\$4,853.00	\$4,853.00	\$4,853.00	\$0.00	\$4,853.00	\$0.00	\$0.00	\$4,853.00	\$4,853.00	\$0.00	\$0.00
5671 Herramientas y máquinas-herramienta	\$0.00	\$4,853.00	\$4,853.00	\$4,853.00	\$0.00	\$4,853.00	\$0.00	\$0.00	\$4,853.00	\$4,853.00	\$0.00	\$0.00



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Fecha y hora de Impresión: 15/ene./2025 03:51 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar
						Comprometido	Devengado						
<b>INGRESOS PROPIOS/012012-6292</b>													
		\$560,900.00	\$1,906,074.83	\$2,466,974.83	\$2,466,974.83	\$0.00	\$0.00	\$2,466,974.83	\$0.00	\$0.00	\$2,466,974.83	\$0.00	\$0.00
<b>RP03 INGRESOS PROPIOS/012012-6292 (TALLERISTAS HONORARIOS)</b>													
3000	SERVICIOS GENERALES	\$40,200.00	\$1,120,684.98	\$1,160,884.98	\$1,160,884.98	\$0.00	\$0.00	\$1,160,884.98	\$0.00	\$0.00	\$1,160,884.98	\$1,160,884.98	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$40,200.00	\$1,120,684.98	\$1,160,884.98	\$1,160,884.98	\$0.00	\$0.00	\$1,160,884.98	\$0.00	\$0.00	\$1,160,884.98	\$1,160,884.98	\$0.00
3380	Servicios profesionales, científicos y técnicos integrales	\$40,200.00	\$1,120,684.98	\$1,160,884.98	\$1,160,884.98	\$0.00	\$0.00	\$1,160,884.98	\$0.00	\$0.00	\$1,160,884.98	\$1,160,884.98	\$0.00
3381	Servicios profesionales, científicos y técnicos integrales	\$40,200.00	\$1,120,684.98	\$1,160,884.98	\$1,160,884.98	\$0.00	\$0.00	\$1,160,884.98	\$0.00	\$0.00	\$1,160,884.98	\$1,160,884.98	\$0.00
	<b>INGRESOS PROPIOS/012012-6292 (TA</b>	<b>\$40,200.00</b>	<b>\$1,120,684.98</b>	<b>\$1,160,884.98</b>	<b>\$1,160,884.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,160,884.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,160,884.98</b>	<b>\$1,160,884.98</b>	<b>\$0.00</b>
<b>RP04 RECURSO ESTATAL PROYECTO DE MEDIOS/012012-6284</b>													
3000	SERVICIOS GENERALES	\$0.00	\$140,710.32	\$140,710.32	\$140,710.32	\$0.00	\$0.00	\$140,710.32	\$0.00	\$0.00	\$140,710.32	\$140,710.32	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$140,710.32	\$140,710.32	\$140,710.32	\$0.00	\$0.00	\$140,710.32	\$0.00	\$0.00	\$140,710.32	\$140,710.32	\$0.00
3660	Servicios de creación y difusión de contenido exclusivo	\$0.00	\$140,710.32	\$140,710.32	\$140,710.32	\$0.00	\$0.00	\$140,710.32	\$0.00	\$0.00	\$140,710.32	\$140,710.32	\$0.00
3681	Servicio de creación y difusión de contenido exclusivo	\$0.00	\$140,710.32	\$140,710.32	\$140,710.32	\$0.00	\$0.00	\$140,710.32	\$0.00	\$0.00	\$140,710.32	\$140,710.32	\$0.00
	<b>RECURSO ESTATAL PROYECTO DE N</b>	<b>\$0.00</b>	<b>\$140,710.32</b>	<b>\$140,710.32</b>	<b>\$140,710.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$140,710.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$140,710.32</b>	<b>\$140,710.32</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$27,189,291.02</b>	<b>\$4,035,942.74</b>	<b>\$31,195,233.76</b>	<b>\$31,195,233.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,195,233.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,195,233.76</b>	<b>\$31,195,233.76</b>	<b>\$0.00</b>

DR. MARCO ANTONIO VILLA SALAZAR  
DIRECTOR GENERAL

DR. MARCO ANTONIO VILLA SALAZAR  
P.A.-DIRECCIÓN ADMINISTRATIVA



**POTOSÍ**  
PARA LOS POTOSINOS  
GOBIERNO DEL ESTADO 2021-2027

**CULTURA**  
SECRETARÍA DE CULTURA



INSTITUTO  
POTOSINO DE  
**BELLAS  
ARTES**

## 3 Información Programática

3.1 GASTO POR CATEGORÍA PROGRAMÁTICA.

3.2 PROGRAMAS Y PROYECTOS DE INVERSIÓN





**INSTITUTO POTOSINO DE BELLAS ARTES**  
**SAN LUIS POTOSÍ**

Gasto por Categoría Programática  
 Del 01/ene./2024 Al 31/dic./2024  
 (Cifras en Pesos)

Usu: Supervisor  
 Rep: rptEstadoPresupuestoEgresos\_PC

Fecha y hora de impresión 15/ene./2025 04:06 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>Programas</b>						
<b>Desempeño de las Funciones</b> Promoción y fomento	\$27,159,291.02	\$4,035,942.74	\$31,195,233.76	\$31,195,233.76	\$31,195,233.76	\$0.00
<b>Total del Egreso</b>	<b>\$27,159,291.02</b>	<b>\$4,035,942.74</b>	<b>\$31,195,233.76</b>	<b>\$31,195,233.76</b>	<b>\$31,195,233.76</b>	<b>\$0.00</b>

\_\_\_\_\_  
 DR. MARCO ANTONIO VILLA SALAZAR  
 DIRECTOR GENERAL

\_\_\_\_\_  
 DR. MARCO ANTONIO VILLA SALAZAR  
 P.A. DIRECCIÓN ADMINISTRATIVA





Ucr. Supervisor  
Rep. m/EstadoPresupuestoEgresos\_PY

## INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión: 15/ene./2025 04:07 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
					Comprometido	Devengado						
<b>PY01 NOMINA RECURSO ESTATAL</b>												
1000 SERVICIOS PERSONALES		\$25,858,191.02	\$890,577.20	\$26,748,768.22	\$0.00	\$26,748,768.22	\$0.00	\$0.00	\$26,748,768.22	\$26,748,768.22	\$0.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE		\$9,000,000.00	\$22,421.98	\$9,022,421.98	\$0.00	\$9,022,421.98	\$0.00	\$0.00	\$9,022,421.98	\$9,022,421.98	\$0.00	\$0.00
1130 Sueldos base al personal permanente		\$9,000,000.00	\$22,421.98	\$9,022,421.98	\$0.00	\$9,022,421.98	\$0.00	\$0.00	\$9,022,421.98	\$9,022,421.98	\$0.00	\$0.00
1131 Sueldos base al personal permanente		\$9,000,000.00	\$22,421.98	\$9,022,421.98	\$0.00	\$9,022,421.98	\$0.00	\$0.00	\$9,022,421.98	\$9,022,421.98	\$0.00	\$0.00
1200 Remuneraciones al personal de carácter transitorio		\$4,000,000.00	\$796,667.60	\$4,796,667.60	\$0.00	\$4,796,667.60	\$0.00	\$0.00	\$4,796,667.60	\$4,796,667.60	\$0.00	\$0.00
1220 Sueldos base al personal eventual		\$4,000,000.00	\$796,667.60	\$4,796,667.60	\$0.00	\$4,796,667.60	\$0.00	\$0.00	\$4,796,667.60	\$4,796,667.60	\$0.00	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL		\$4,000,000.00	\$796,667.60	\$4,796,667.60	\$0.00	\$4,796,667.60	\$0.00	\$0.00	\$4,796,667.60	\$4,796,667.60	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES		\$3,800,000.00	\$3,114.27	\$3,803,114.27	\$0.00	\$3,803,114.27	\$0.00	\$0.00	\$3,803,114.27	\$3,803,114.27	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de		\$3,800,000.00	\$3,114.27	\$3,803,114.27	\$0.00	\$3,803,114.27	\$0.00	\$0.00	\$3,803,114.27	\$3,803,114.27	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de		\$800,000.00	-\$40,198.80	\$759,801.20	\$0.00	\$759,801.20	\$0.00	\$0.00	\$759,801.20	\$759,801.20	\$0.00	\$0.00
1323 GRATIFICACIÓN DE FIN DE AÑO		\$3,000,000.00	\$123,313.07	\$3,123,313.07	\$0.00	\$3,123,313.07	\$0.00	\$0.00	\$3,123,313.07	\$3,123,313.07	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL		\$1,958,191.02	-\$146,734.61	\$1,811,456.41	\$0.00	\$1,811,456.41	\$0.00	\$0.00	\$1,811,456.41	\$1,811,456.41	\$0.00	\$0.00
1410 Aportaciones de seguridad social		\$1,058,191.02	-\$311,532.45	\$746,658.57	\$0.00	\$746,658.57	\$0.00	\$0.00	\$746,658.57	\$746,658.57	\$0.00	\$0.00
1411 Aportaciones de seguridad social		\$1,058,191.02	-\$311,532.45	\$746,658.57	\$0.00	\$746,658.57	\$0.00	\$0.00	\$746,658.57	\$746,658.57	\$0.00	\$0.00
1420 Aportaciones a fondos de vivienda		\$400,000.00	-\$3,056.91	\$396,943.09	\$0.00	\$396,943.09	\$0.00	\$0.00	\$396,943.09	\$396,943.09	\$0.00	\$0.00
1421 Aportaciones a fondos de vivienda		\$400,000.00	-\$3,056.91	\$396,943.09	\$0.00	\$396,943.09	\$0.00	\$0.00	\$396,943.09	\$396,943.09	\$0.00	\$0.00
1430 Aportaciones al sistema para el retiro		\$500,000.00	\$187,854.75	\$687,854.75	\$0.00	\$687,854.75	\$0.00	\$0.00	\$687,854.75	\$687,854.75	\$0.00	\$0.00
1431 Aportaciones al sistema para el retiro		\$500,000.00	\$187,854.75	\$687,854.75	\$0.00	\$687,854.75	\$0.00	\$0.00	\$687,854.75	\$687,854.75	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS		\$7,100,000.00	\$135,107.96	\$7,235,107.96	\$0.00	\$7,235,107.96	\$0.00	\$0.00	\$7,235,107.96	\$7,235,107.96	\$0.00	\$0.00
1530 Prestaciones y haberes de retiro		\$700,000.00	-\$45,736.95	\$654,263.05	\$0.00	\$654,263.05	\$0.00	\$0.00	\$654,263.05	\$654,263.05	\$0.00	\$0.00
1531 Prestaciones y haberes de retiro		\$700,000.00	-\$45,736.95	\$654,263.05	\$0.00	\$654,263.05	\$0.00	\$0.00	\$654,263.05	\$654,263.05	\$0.00	\$0.00
1540 Prestaciones contractuales		\$6,400,000.00	\$180,847.91	\$6,580,847.91	\$0.00	\$6,580,847.91	\$0.00	\$0.00	\$6,580,847.91	\$6,580,847.91	\$0.00	\$0.00
1541 Prestaciones contractuales		\$6,400,000.00	\$207,920.23	\$6,207,920.23	\$0.00	\$6,207,920.23	\$0.00	\$0.00	\$6,207,920.23	\$6,207,920.23	\$0.00	\$0.00
1542 PRESTACIONES CONTRACTUALES ANUALES		\$400,000.00	-\$27,072.32	\$372,927.68	\$0.00	\$372,927.68	\$0.00	\$0.00	\$372,927.68	\$372,927.68	\$0.00	\$0.00
3000 SERVICIOS GENERALES		\$700,000.00	-\$24,044.59	\$675,955.41	\$0.00	\$675,955.41	\$0.00	\$0.00	\$675,955.41	\$675,955.41	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI		\$0.00	\$13,264.14	\$13,264.14	\$0.00	\$13,264.14	\$0.00	\$0.00	\$13,264.14	\$13,264.14	\$0.00	\$0.00
3410 Servicios financieros y bancarios		\$0.00	\$13,264.14	\$13,264.14	\$0.00	\$13,264.14	\$0.00	\$0.00	\$13,264.14	\$13,264.14	\$0.00	\$0.00
3411 Servicios financieros y bancarios		\$0.00	\$13,264.14	\$13,264.14	\$0.00	\$13,264.14	\$0.00	\$0.00	\$13,264.14	\$13,264.14	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES		\$700,000.00	-\$37,308.73	\$662,691.27	\$0.00	\$662,691.27	\$0.00	\$0.00	\$662,691.27	\$662,691.27	\$0.00	\$0.00

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