



MUNICIPIO DE VENADO SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /

Del 01/ene./2024 Al 30/sep./2024

Fecha y 02/oct./2024

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

hora de Impresión 03:23 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$41,497,445.05	\$3,882,497.33	\$45,379,942.38	\$35,684,873.02	\$35,684,873.02	\$35,372,441.21	\$35,345,441.21	\$9,695,069.36
098 MUNICIPIO DE VENADO, S.L.P.	\$0.00	\$392,420.97	\$392,420.97	\$392,297.34	\$392,297.34	\$392,297.34	\$392,297.34	\$123.63
099 CABECERA MUNICIPAL DE VENADO, S.L.P.	\$41,497,445.05	\$3,490,076.36	\$44,987,521.41	\$35,292,575.68	\$35,292,575.68	\$34,980,143.87	\$34,953,143.87	\$9,694,945.73
2 Gasto de Capital	\$45,755,659.98	-\$1,905,972.89	\$43,849,687.09	\$31,927,493.53	\$31,927,493.53	\$31,927,493.53	\$31,927,493.53	\$11,922,193.56
003 BARRIO DE GUADALUPE	\$0.00	\$446,442.30	\$446,442.30	\$446,442.30	\$446,442.30	\$446,442.30	\$446,442.30	\$0.00
005 BUENAVISTA	\$0.00	\$5,134,033.66	\$5,134,033.66	\$5,134,033.66	\$5,134,033.66	\$5,134,033.66	\$5,134,033.66	\$0.00
006 CAÑADA GRANDE	\$0.00	\$717,523.37	\$717,523.37	\$717,523.37	\$717,523.37	\$717,523.37	\$717,523.37	\$0.00
022 EL SALITRE	\$0.00	\$699,540.65	\$699,540.65	\$699,540.65	\$699,540.65	\$699,540.65	\$699,540.65	\$0.00
025 EL TECOLOTE	\$0.00	\$245,000.00	\$245,000.00	\$245,000.00	\$245,000.00	\$245,000.00	\$245,000.00	\$0.00
027 LA CIENEGA DE GUANAME	\$0.00	\$257,526.96	\$257,526.96	\$257,526.96	\$257,526.96	\$257,526.96	\$257,526.96	\$0.00
034 LA TRINIDAD	\$0.00	\$4,343,599.47	\$4,343,599.47	\$4,343,599.47	\$4,343,599.47	\$4,343,599.47	\$4,343,599.47	\$0.00
038 POLOCOTE DE ARRIBA	\$0.00	\$2,829,540.26	\$2,829,540.26	\$2,829,540.26	\$2,829,540.26	\$2,829,540.26	\$2,829,540.26	\$0.00
041 SAN MATEO	\$0.00	\$358,673.32	\$358,673.32	\$358,673.32	\$358,673.32	\$358,673.32	\$358,673.32	\$0.00
043 SAN PEDRO	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00
045 SANTA RITA	\$0.00	\$14,780.00	\$14,780.00	\$14,780.00	\$14,780.00	\$14,780.00	\$14,780.00	\$0.00
051 TANQUE DEL MACHITO	\$0.00	\$292,976.56	\$292,976.56	\$292,976.56	\$292,976.56	\$292,976.56	\$292,976.56	\$0.00
098 MUNICIPIO DE VENADO, S.L.P.	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00
099 CABECERA MUNICIPAL DE VENADO, S.L.P.	\$45,755,659.98	-\$17,481,609.99	\$28,274,050.54	\$16,351,856.98	\$16,351,856.98	\$16,351,856.98	\$16,351,856.98	\$11,922,193.56
3 Amortización de la deuda y disminución de pa	\$2,269,180.05	-\$1,930,324.44	\$338,855.61	\$338,855.61	\$338,855.61	\$338,855.61	\$338,855.61	\$0.00
099 CABECERA MUNICIPAL DE VENADO, S.L.P.	\$2,269,180.05	-\$1,930,324.44	\$338,855.61	\$338,855.61	\$338,855.61	\$338,855.61	\$338,855.61	\$0.00
4 Pensiones y Jubilaciones	\$1,244,917.00	-\$46,200.00	\$1,198,717.00	\$868,137.42	\$868,137.42	\$868,137.42	\$868,137.42	\$330,579.58
099 CABECERA MUNICIPAL DE VENADO, S.L.P.	\$1,244,917.00	-\$46,200.00	\$1,198,717.00	\$868,137.42	\$868,137.42	\$868,137.42	\$868,137.42	\$330,579.58
	\$90,767,202.08	\$0.00	\$90,767,202.08	\$68,819,359.58	\$68,819,359.58	\$68,506,927.77	\$68,479,927.77	\$21,947,842.00
Sin Ramo/Dependencia	\$90,767,202.08	\$0.00	\$90,767,202.08	\$68,819,359.58	\$68,819,359.58	\$68,506,927.77	\$68,479,927.77	\$21,947,842.00



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	<u>\$90,767,202.08</u>	<u>\$0.00</u>	<u>\$90,767,202.08</u>	<u>\$68,819,359.58</u>	<u>\$68,819,359.58</u>	<u>\$68,506,927.77</u>	<u>\$68,479,927.77</u>	<u>\$21,947,842....</u>
Total	<u>\$90,767,202.08</u>	<u>\$0.00</u>	<u>\$90,767,202.08</u>	<u>\$68,819,359.58</u>	<u>\$68,819,359.58</u>	<u>\$68,506,927.77</u>	<u>\$68,479,927.77</u>	<u>\$21,947,842....</u>