

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
51 Productos	\$5,000.00	\$0.00	\$5,000.00	\$1,514.90	\$1,514.90	\$0.00	30.29 %
51-01 PRODUCTOS	\$5,000.00	\$0.00	\$5,000.00	\$1,514.90	\$1,514.90	\$0.00	30.29 %
RENDIMIENTOS DE INTERESES	\$5,000.00	\$0.00	\$5,000.00	\$1,514.90	\$1,514.90	\$0.00	30.29 %
RENDIMIENTOS DE INTERESES	\$5,000.00	\$0.00	\$5,000.00	\$1,514.90	\$1,514.90	\$0.00	30.29 %
61 Aprovechamientos	\$600,000.00	-\$50,000.00	\$550,000.00	\$105.00	\$105.00	\$0.00	0.01 %
61-09 OTROS APROVECHAMIENTOS	\$600,000.00	-\$50,000.00	\$550,000.00	\$105.00	\$105.00	\$0.00	0.01 %
Otros Aprovechamientos	\$600,000.00	-\$50,000.00	\$550,000.00	\$105.00	\$105.00	\$0.00	0.01 %
DONACIONES	\$600,000.00	-\$50,000.00	\$550,000.00	\$105.00	\$105.00	\$0.00	0.01 %
73 Ingresos por Venta de Bienes y Prestación de Servicios d	\$920,000.00	\$50,000.00	\$970,000.00	\$452,800.00	\$452,800.00	\$0.00	46.68 %
INGRESOS POR VENTA DE BIENES Y SERVICIOS ENTII	\$920,000.00	\$50,000.00	\$970,000.00	\$452,800.00	\$452,800.00	\$0.00	46.68 %
CRI	\$550,000.00	\$0.00	\$550,000.00	\$338,660.00	\$338,660.00	\$0.00	61.57 %
PSICOLOGIA	\$110,000.00	\$0.00	\$110,000.00	\$19,735.00	\$19,735.00	\$0.00	17.94 %
JURIDICO	\$90,000.00	\$0.00	\$90,000.00	\$4,530.00	\$4,530.00	\$0.00	5.03 %
DENTAL	\$70,000.00	\$0.00	\$70,000.00	\$22,870.00	\$22,870.00	\$0.00	32.67 %
CONSULTA MEDICA	\$100,000.00	\$0.00	\$100,000.00	\$9,540.00	\$9,540.00	\$0.00	9.54 %
MENSUALIDADES ESTANCIA INFANTIL	\$0.00	\$25,000.00	\$25,000.00	\$24,000.00	\$24,000.00	\$0.00	96.00 %
TRASLADO DE PACIENTES	\$0.00	\$25,000.00	\$25,000.00	\$33,465.00	\$33,465.00	\$0.00	133.86 %
83 Convenios	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
91 Transferencias y Asignaciones	\$15,925,000.00	-\$1,250,000.00	\$14,675,000.00	\$10,024,999.99	\$10,024,999.99	\$0.00	68.31 %
PARTICIPACION MUNICIPAL	\$15,925,000.00	-\$1,250,000.00	\$14,675,000.00	\$10,024,999.99	\$10,024,999.99	\$0.00	68.31 %
Total	\$17,650,000.00	-\$1,250,000.00	\$16,400,000.00	\$10,479,419.89	\$10,479,419.89	\$0.00	63.89 %

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