



**MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI**
Estado Analítico de Ingresos Presupuestales
Al 30/nov./2024

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 08/ene./2025
02:27 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
12 Impuestos sobre el patrimonio	\$0.00	\$232,131.00	\$232,131.00	\$207,476.00	\$207,476.00	\$0.00	89.37 %
IMPUESTO PREDIAL (URBANO, SEMI URBANO Y RUSTIC	\$0.00	\$68,131.00	\$68,131.00	\$46,975.00	\$46,975.00	\$0.00	68.94 %
IMPUESTO PREDIAL URBANO	\$0.00	\$50,000.00	\$50,000.00	\$29,311.00	\$29,311.00	\$0.00	58.62 %
IMPUESTO PREDIAL RUSTICO	\$0.00	\$18,131.00	\$18,131.00	\$17,664.00	\$17,664.00	\$0.00	97.42 %
REZAGO PREDIAL (URBANO, SEMI URBANO Y RUSTICO	\$0.00	\$85,000.00	\$85,000.00	\$84,797.00	\$84,797.00	\$0.00	99.76 %
REZAGO PREDIAL URBANO	\$0.00	\$68,000.00	\$68,000.00	\$69,630.00	\$69,630.00	\$0.00	102.39 %
REZAGO PREDIAL RUSTICO	\$0.00	\$17,000.00	\$17,000.00	\$15,167.00	\$15,167.00	\$0.00	89.21 %
RECARGOS PREDIAL	\$0.00	\$62,000.00	\$62,000.00	\$59,840.00	\$59,840.00	\$0.00	96.51 %
RECARGOS PREDIAL URBANO	\$0.00	\$46,000.00	\$46,000.00	\$47,971.00	\$47,971.00	\$0.00	104.28 %
RECARGOS PREDIAL RUSTICO	\$0.00	\$16,000.00	\$16,000.00	\$11,869.00	\$11,869.00	\$0.00	74.18 %
ACTUALIZACION PREDIAL	\$0.00	\$17,000.00	\$17,000.00	\$15,864.00	\$15,864.00	\$0.00	93.31 %
ACTUALIZACION PREDIAL URBANO	\$0.00	\$13,000.00	\$13,000.00	\$12,680.00	\$12,680.00	\$0.00	97.53 %
ACTUALIZACION PREDIAL RUSTICO	\$0.00	\$4,000.00	\$4,000.00	\$3,184.00	\$3,184.00	\$0.00	79.60 %
43 Derechos por prestación de servicios	\$8,965,900.00	-\$2,878,973.00	\$6,086,927.00	\$4,868,113.12	\$4,868,113.12	\$0.00	79.97 %
SERVICIO ABASTECIMIENTO DE AGUA POTABLE (CONSI	\$2,453,600.00	-\$463,100.00	\$1,990,500.00	\$1,823,274.00	\$1,823,274.00	\$0.00	91.59 %
SERV AGUA CONSUMO DOMESTICO	\$2,100,000.00	-\$480,100.00	\$1,619,900.00	\$1,426,160.00	\$1,426,160.00	\$0.00	88.04 %
SERV AGUA CONSUMO COMERCIAL	\$40,000.00	\$0.00	\$40,000.00	\$35,490.00	\$35,490.00	\$0.00	88.72 %
SERV AGUA CONSUMO INDUSTRIAL	\$40,000.00	\$10,000.00	\$50,000.00	\$48,380.00	\$48,380.00	\$0.00	96.76 %
REZAGO SERV AGUA CONSUMO DOMESTICO	\$230,000.00	\$0.00	\$230,000.00	\$246,349.00	\$246,349.00	\$0.00	107.10 %
REZAGO SERV AGUA CONSUMO COMERCIAL	\$8,000.00	\$0.00	\$8,000.00	\$7,091.00	\$7,091.00	\$0.00	88.63 %
REZAGO SERV AGUA CONSUMO INDUSTRIAL	\$10,000.00	\$0.00	\$10,000.00	\$8,814.00	\$8,814.00	\$0.00	88.14 %
DERECHOS CONEXION DE DRENAJE	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00 %
RECONEXION	\$25,000.00	\$7,000.00	\$32,000.00	\$50,990.00	\$50,990.00	\$0.00	159.34 %
SERVICIO DE ASEO PUBLICO	\$0.00	\$1,000.00	\$1,000.00	\$586.00	\$586.00	\$0.00	58.60 %
RECOLECCION DE BASURA	\$0.00	\$1,000.00	\$1,000.00	\$586.00	\$586.00	\$0.00	58.60 %
SERVICIO DE PANTEONES	\$56,500.00	\$0.00	\$56,500.00	\$37,639.00	\$37,639.00	\$0.00	66.61 %
SERV PANTEON INHUMACION A PERPETUIDAD CON B	\$10,000.00	\$0.00	\$10,000.00	\$9,128.00	\$9,128.00	\$0.00	91.28 %
SERV PANTEON INHUMACION EN FOSA OCUPADA C/E	\$4,000.00	\$0.00	\$4,000.00	\$1,442.00	\$1,442.00	\$0.00	36.05 %
SERV PANTEON PERMISO CONSTRUCCION DE BOVED	\$8,000.00	\$0.00	\$8,000.00	\$5,455.00	\$5,455.00	\$0.00	68.18 %
SERV PANTEON VENTA DE LOTE	\$10,000.00	\$0.00	\$10,000.00	\$4,520.00	\$4,520.00	\$0.00	45.20 %
SERV PANTEON PERMISO DE EXHUMACION	\$1,000.00	\$0.00	\$1,000.00	\$224.00	\$224.00	\$0.00	22.40 %
PERMISO DE TRASLADO INTERNACIONAL (DIFUNTO)	\$0.00	\$1,000.00	\$1,000.00	\$335.00	\$335.00	\$0.00	33.50 %
PERMISO DE TRASLADO NACIONAL (DIFUNTO)	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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INSTALACION Y/O CONSTRUCCION DE MONUMENTO P	\$21,000.00	-\$1,000.00	\$20,000.00	\$16,535.00	\$16,535.00	\$0.00	82.67 %
CERTIFICACION DE PERMISOS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE PLANEACION	\$4,200,400.00	-\$1,790,000.00	\$2,410,400.00	\$1,817,245.72	\$1,817,245.72	\$0.00	75.39 %
SERV PLANEACION EXPEDICION FACTIBILIDAD USO SI	\$0.00	\$592,000.00	\$592,000.00	\$590,947.06	\$590,947.06	\$0.00	99.82 %
SERV PLANEACION EXPEDICION Y REFRENDO LIC FUI	\$2,200,000.00	-\$732,000.00	\$1,468,000.00	\$1,066,700.66	\$1,066,700.66	\$0.00	72.66 %
SERV PLANEACION LIC. CAMBIO DE USO DE SUELO	\$2,000,000.00	-\$1,652,000.00	\$348,000.00	\$157,644.00	\$157,644.00	\$0.00	45.30 %
COMERCIO AMBULANTE CON SONIDO POR DIA	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	0.00 %
AUTORIZACION FUSION DE PREDIOS	\$0.00	\$2,000.00	\$2,000.00	\$1,954.00	\$1,954.00	\$0.00	97.70 %
SERVICIO DE TRANSITO Y SEGURIDAD PUBLICA	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO P/CIRCULAR SIN PLACAS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE REGISTRO CIVIL	\$534,000.00	\$6,000.00	\$540,000.00	\$385,108.00	\$385,108.00	\$0.00	71.31 %
SERV REG CIVIL CELEBRACION DE MATRIMONIO OFIC	\$10,000.00	\$0.00	\$10,000.00	\$6,392.00	\$6,392.00	\$0.00	63.92 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DI	\$400,000.00	\$0.00	\$400,000.00	\$294,212.00	\$294,212.00	\$0.00	73.55 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DI	\$20,000.00	\$0.00	\$20,000.00	\$19,825.00	\$19,825.00	\$0.00	99.12 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA M,	\$30,000.00	\$0.00	\$30,000.00	\$24,495.00	\$24,495.00	\$0.00	81.65 %
SERV REG CIVIL ACTA NACIMIENTO ESCOLAR	\$23,000.00	\$0.00	\$23,000.00	\$6,848.00	\$6,848.00	\$0.00	29.77 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DI	\$4,000.00	\$0.00	\$4,000.00	\$2,421.00	\$2,421.00	\$0.00	60.52 %
SERV REG CIVIL SENTENCIA DE DIVORCIO	\$15,000.00	\$0.00	\$15,000.00	\$4,321.00	\$4,321.00	\$0.00	28.80 %
SERV REG CIVIL OTRO SERVICIOS	\$12,000.00	\$0.00	\$12,000.00	\$6,577.00	\$6,577.00	\$0.00	54.80 %
SERV REG CIVIL ACTAS POR ACTOS CELEBRADOS EX	\$4,000.00	\$6,000.00	\$10,000.00	\$8,791.00	\$8,791.00	\$0.00	87.91 %
SER REG CIVIL CELEBRACION DE MATRIMONIO A DOM	\$16,000.00	\$0.00	\$16,000.00	\$11,226.00	\$11,226.00	\$0.00	70.16 %
SERV DE REPARACION, CONSERV Y MANTTO DE PAVIM	\$0.00	\$2,000.00	\$2,000.00	\$1,152.00	\$1,152.00	\$0.00	57.60 %
SERVICIO DE PUBLICIDAD Y ANUNCIOS	\$3,400.00	\$0.00	\$3,400.00	\$762.00	\$762.00	\$0.00	22.41 %
SERV ANUNCIOS COMERCIO	\$3,000.00	\$0.00	\$3,000.00	\$762.00	\$762.00	\$0.00	25.40 %
CARTELES Y POSTERS, POR CADA CIENTO	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE NOMENCLATURA URBANA	\$13,000.00	\$0.00	\$13,000.00	\$9,885.00	\$9,885.00	\$0.00	76.03 %
SERV NOMENCLATURA ASIGNACION URBANA	\$13,000.00	\$0.00	\$13,000.00	\$9,885.00	\$9,885.00	\$0.00	76.03 %
LICENCIA Y REFRENDO P/ VTA DE BEBIDAS DE BAJA GF	\$812,000.00	-\$585,000.00	\$227,000.00	\$179,736.96	\$179,736.96	\$0.00	79.17 %
LICENCIA P/VTA DE BEBIDAS DE BAJA GRADUACION	\$12,000.00	\$140,000.00	\$152,000.00	\$144,378.00	\$144,378.00	\$0.00	94.98 %
REFRENDO LICENCIA P/VTA DE BEBIDAS DE BAJA GR/	\$800,000.00	-\$725,000.00	\$75,000.00	\$35,358.96	\$35,358.96	\$0.00	47.14 %
EXP DE COPIAS, CONSTANCIAS, CERTIFICACIONES Y C	\$277,000.00	-\$61,000.00	\$216,000.00	\$72,581.00	\$72,581.00	\$0.00	33.60 %
CARTA DE ORIGEN Y VECINDAD	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACION REGISTRO FIERRO DE ANIMAL	\$5,000.00	\$0.00	\$5,000.00	\$3,680.00	\$3,680.00	\$0.00	73.60 %



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REFRENDO REGISTRO FIERRO DE ANIMAL	\$15,000.00	\$7,000.00	\$22,000.00	\$21,180.00	\$21,180.00	\$0.00	96.27 %
PERMISO EVENTO PUBLICO, PARTICULAR VTA BEBIDA	\$52,000.00	-\$1,000.00	\$51,000.00	\$4,708.00	\$4,708.00	\$0.00	9.23 %
DISPENSA DE CARTILLA	\$4,000.00	\$0.00	\$4,000.00	\$545.00	\$545.00	\$0.00	13.62 %
PERMISO EVENTO PUBLICO, PARTICULAR SIN VTA DE	\$40,000.00	\$0.00	\$40,000.00	\$3,239.00	\$3,239.00	\$0.00	8.09 %
EXPEDICION DE CONSTANCIAS SECRETARIA	\$10,000.00	\$0.00	\$10,000.00	\$536.00	\$536.00	\$0.00	5.36 %
PERMISO ESPECTACULOS PUBLICOS Y PIROTECNICO	\$4,000.00	\$0.00	\$4,000.00	\$1,037.00	\$1,037.00	\$0.00	25.92 %
DOC DE EXTRANJERIA,CONSTANCIAS DE RESIDENCIA	\$15,000.00	\$17,000.00	\$32,000.00	\$23,588.00	\$23,588.00	\$0.00	73.71 %
ACTA DE IDENTIFICACION	\$15,000.00	\$0.00	\$15,000.00	\$2,734.00	\$2,734.00	\$0.00	18.22 %
CONSTANCIAS DE CARACTER ADMINISTRATIVO, CART.	\$60,000.00	-\$58,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CALA DE CABALLOS POR EVENTO	\$23,000.00	-\$22,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO EVENTO PUBLICO PARTICULAR CON CIERRI	\$20,000.00	\$0.00	\$20,000.00	\$10,258.00	\$10,258.00	\$0.00	51.29 %
ANUENCIA PARA PELEA DE GALLOS P/EVENTO	\$5,000.00	-\$4,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CANCELACION DE FIERRO DE ANIMAL	\$2,000.00	\$0.00	\$2,000.00	\$1,076.00	\$1,076.00	\$0.00	53.80 %
SERVICIOS CATASTRALES	\$465,000.00	\$4,627.00	\$469,627.00	\$397,700.00	\$397,700.00	\$0.00	84.68 %
SERV CATASTRALES AVALUO CATASTRAL	\$130,000.00	\$0.00	\$130,000.00	\$106,879.00	\$106,879.00	\$0.00	82.21 %
SERV CATASTRALES CERTIFICACIONES DIVERSAS	\$12,000.00	\$0.00	\$12,000.00	\$4,013.00	\$4,013.00	\$0.00	33.44 %
SERV CATASTRALES DESLINDE ZONA URBANA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV CATASTRALES TRASLADO DE DOMINIO	\$300,000.00	-\$15,600.00	\$284,400.00	\$250,253.00	\$250,253.00	\$0.00	87.99 %
SERV CATASTRALES DESLINDE ZONA RURAL	\$4,000.00	\$0.00	\$4,000.00	\$2,033.00	\$2,033.00	\$0.00	50.82 %
SERV CATASTRALES ALTA EN PADRON	\$4,000.00	\$0.00	\$4,000.00	\$2,420.00	\$2,420.00	\$0.00	60.50 %
SERV CATASTRALES SUBDIVISION PREDIOS	\$13,000.00	\$11,500.00	\$24,500.00	\$23,939.00	\$23,939.00	\$0.00	97.71 %
SERV CATASTRALES ASIGNACION DE CLAVE UNICA	\$0.00	\$7,850.00	\$7,850.00	\$7,378.00	\$7,378.00	\$0.00	93.98 %
SERV CATASTRALES CONSULTA DE INFORMACION A E	\$0.00	\$750.00	\$750.00	\$704.00	\$704.00	\$0.00	93.86 %
SERV CATASTRALES COPIA SIMPLE DEL RECIBO DE P.	\$0.00	\$127.00	\$127.00	\$81.00	\$81.00	\$0.00	63.77 %
SERVICIO DE ECOLOGIA Y MEDICION	\$143,000.00	-\$300.00	\$142,700.00	\$136,190.44	\$136,190.44	\$0.00	95.43 %
SERV ECOLOGIA PODA DE ARBOLES Y PALMAS	\$7,000.00	\$0.00	\$7,000.00	\$3,076.00	\$3,076.00	\$0.00	43.94 %
DICTAMENES, CONSTANCIA DE CARACTER ADMINISTF	\$9,000.00	\$0.00	\$9,000.00	\$7,602.00	\$7,602.00	\$0.00	84.46 %
DICTAMEN DE FACTIBILIDAD OTORGADO P/EL MUNICI	\$5,000.00	\$500.00	\$5,500.00	\$5,430.00	\$5,430.00	\$0.00	98.72 %
DICTAMEN DE PROTECCION CIVIL	\$112,000.00	-\$800.00	\$111,200.00	\$110,308.44	\$110,308.44	\$0.00	99.19 %
DICTAMEN DE IMPACTO AMBIENTAL	\$10,000.00	\$0.00	\$10,000.00	\$9,774.00	\$9,774.00	\$0.00	97.74 %
SERVICIO DE OCUPACION EN VIA PUBLICA	\$4,000.00	\$6,800.00	\$10,800.00	\$6,253.00	\$6,253.00	\$0.00	57.89 %
SERV OCUPACION EN VIA PUBLICA	\$2,000.00	\$6,800.00	\$8,800.00	\$6,253.00	\$6,253.00	\$0.00	71.05 %
PERMISO PARA CIERRE DE CALLE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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44 <u>Otros Derechos</u>	\$61,000.00	\$0.00	\$61,000.00	\$21,839.00	\$21,839.00	\$0.00	35.80 %
SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (MA)	\$40,000.00	\$0.00	\$40,000.00	\$15,203.00	\$15,203.00	\$0.00	38.00 %
SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (ML)	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (RE)	\$20,000.00	\$0.00	\$20,000.00	\$6,636.00	\$6,636.00	\$0.00	33.18 %
45 <u>Accesorios de Derechos</u>	\$0.00	\$35,000.00	\$35,000.00	\$30,317.00	\$30,317.00	\$0.00	86.62 %
SERV ACCESORIOS MULTAS	\$0.00	\$35,000.00	\$35,000.00	\$30,317.00	\$30,317.00	\$0.00	86.62 %
61 <u>Aprovechamientos</u>	\$4,203,101.00	-\$1,574,958.00	\$2,628,143.00	\$2,985,758.40	\$2,985,758.40	\$0.00	113.60 %
61-02 <u>MULTAS</u>	\$9,000.00	\$2,500.00	\$11,500.00	\$10,129.00	\$10,129.00	\$0.00	88.07 %
MULTAS ADMINISTRATIVAS (POLICIA, TRANSITO)	\$8,000.00	\$2,500.00	\$10,500.00	\$10,129.00	\$10,129.00	\$0.00	96.46 %
MULTAS DIVERSAS (SINDICATURA, SECRETARIA)	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-04 <u>REINTEGROS</u>	\$4,183,101.00	-\$1,577,458.00	\$2,605,643.00	\$2,975,229.40	\$2,975,229.40	\$0.00	114.18 %
REEMBOLSOS DERECHOS DE ALUMBRADO PUBLICO	\$3,650,000.00	-\$1,577,458.00	\$2,072,542.00	\$2,498,146.00	\$2,498,146.00	\$0.00	120.53 %
PROGRAMA DEVOLUCION DE DERECHOS (PRODER)	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REINTEGRO DE 5 AL MILLAR CONTRALORIA	\$71,101.00	\$0.00	\$71,101.00	\$52,138.40	\$52,138.40	\$0.00	73.33 %
REEMBOLSOS POR OBSERVACIONES ASE	\$450,000.00	\$0.00	\$450,000.00	\$422,945.00	\$422,945.00	\$0.00	93.98 %
APOYO CON SEMILLA A BENEFICIARIOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CANCELACION DE CHEQUES EMITIDOS NO COBRADO	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	100.00 %
61-09 <u>OTROS APROVECHAMIENTOS</u>	\$11,000.00	\$0.00	\$11,000.00	\$400.00	\$400.00	\$0.00	3.63 %
Otros Aprovechamientos	\$11,000.00	\$0.00	\$11,000.00	\$400.00	\$400.00	\$0.00	3.63 %
Donativos	\$11,000.00	\$0.00	\$11,000.00	\$400.00	\$400.00	\$0.00	3.63 %
79 <u>Otros Ingresos</u>	\$30,000.00	\$0.00	\$30,000.00	\$21,117.36	\$21,117.36	\$0.00	70.39 %
79-01 <u>INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS II</u>	\$30,000.00	\$0.00	\$30,000.00	\$21,117.36	\$21,117.36	\$0.00	70.39 %
RENDIMIENTOS, INTERESES E INVERSIONES DE CAPITAL	\$30,000.00	\$0.00	\$30,000.00	\$21,117.36	\$21,117.36	\$0.00	70.39 %
81 <u>Participaciones</u>	\$22,638,651.00	\$4,186,800.00	\$26,825,451.00	\$26,910,709.46	\$26,910,709.46	\$0.00	100.31 %
FONDO GENERAL	\$14,340,519.00	\$2,132,000.00	\$16,472,519.00	\$15,739,413.25	\$15,739,413.25	\$0.00	95.54 %
FONDO DE FOMENTO MUNICIPAL	\$4,296,226.00	\$1,260,000.00	\$5,556,226.00	\$6,283,422.34	\$6,283,422.34	\$0.00	113.08 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$1,308,246.00	-\$148,000.00	\$1,160,246.00	\$1,174,278.33	\$1,174,278.33	\$0.00	101.20 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$303,068.00	\$123,000.00	\$426,068.00	\$519,065.87	\$519,065.87	\$0.00	121.82 %
FONDO DE FISCALIZACION FONDO GENERAL	\$1,034,732.00	\$312,000.00	\$1,346,732.00	\$1,491,280.80	\$1,491,280.80	\$0.00	110.73 %
FDO FISCALIZACION GASOLINA IEPS FEDERAL	\$536,088.00	-\$500,000.00	\$36,088.00	\$0.00	\$0.00	\$0.00	0.00 %
RECUPERACION IMPUESTO SOBRE NOMINAS	\$100,000.00	\$319,000.00	\$419,000.00	\$397,657.00	\$397,657.00	\$0.00	94.90 %
FONDO ESTABILIZACION FDO GENERAL	\$0.00	\$50,000.00	\$50,000.00	\$43,699.03	\$43,699.03	\$0.00	87.39 %
PREDIAL URBANO PRIVADO	\$350,000.00	\$461,000.00	\$811,000.00	\$808,009.00	\$808,009.00	\$0.00	99.63 %



**MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI**
Estado Analítico de Ingresos Presupuestales
Al 30/nov./2024

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 08/ene./2025
02:27 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
PREDIAL RUSTICO	\$100,000.00	\$100,000.00	\$200,000.00	\$188,421.00	\$188,421.00	\$0.00	94.21 %
PREDIAL EJIDAL	\$230,000.00	-\$106,000.00	\$124,000.00	\$101,635.00	\$101,635.00	\$0.00	81.96 %
ISR ENAJENACION DE BIENES INMUEBLES LIQUIDACIO	\$39,772.00	\$13,800.00	\$53,572.00	\$53,786.73	\$53,786.73	\$0.00	100.40 %
FONDO DE FISCALIZACION ANTICIPO DE PARTICIPACIO	\$0.00	\$108,000.00	\$108,000.00	\$88,666.11	\$88,666.11	\$0.00	82.09 %
FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO SOBRE LA RENTA POR SALARIOS DEL PERS	\$0.00	\$22,000.00	\$22,000.00	\$21,375.00	\$21,375.00	\$0.00	97.15 %
82 Aportaciones	\$43,480,866.00	\$0.00	\$43,480,866.00	\$28,272,445.58	\$28,272,445.58	\$0.00	65.02 %
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 202	\$20,126,439.00	\$0.00	\$20,126,439.00	\$19,728,600.38	\$19,728,600.38	\$0.00	98.02 %
FONDO DE FORTALECIMIENTO MUNICIPAL 2024	\$9,354,427.00	\$0.00	\$9,354,427.00	\$8,543,845.20	\$8,543,845.20	\$0.00	91.33 %
APORTACIONES ESTATALES Y FEDERALES	\$14,000,000.00	\$0.00	\$14,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$79,379,518.00	\$0.00	\$79,379,518.00	\$63,317,775.92	\$63,317,775.92	\$0.00	79.76 %