



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024

Fecha y | 07/oct./2024
hora de Impresión | 12:41 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$25,300,000.00	\$17,692.90	\$25,317,692.90	\$17,401,756.59	\$7,915,936.31	\$17,401,756.59	\$0.00	\$7,915,936.31	\$17,401,756.59	\$17,401,756.59	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$9,726,848.45	\$17,692.90	\$9,744,541.35	\$8,035,698.20	\$1,708,843.15	\$8,035,698.20	\$0.00	\$1,708,843.15	\$8,035,698.20	\$8,035,698.20	\$0.00
1130 Sueldos base al personal permanente	\$9,726,848.45	\$17,692.90	\$9,744,541.35	\$8,035,698.20	\$1,708,843.15	\$8,035,698.20	\$0.00	\$1,708,843.15	\$8,035,698.20	\$8,035,698.20	\$0.00
1131 Sueldos base al personal permanente	\$9,726,848.45	\$17,692.90	\$9,744,541.35	\$8,035,698.20	\$1,708,843.15	\$8,035,698.20	\$0.00	\$1,708,843.15	\$8,035,698.20	\$8,035,698.20	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,275,267.05	\$0.00	\$1,275,267.05	\$874,101.00	\$401,166.05	\$874,101.00	\$0.00	\$401,166.05	\$874,101.00	\$874,101.00	\$0.00
1210 Honorarios asimilables a salarios	\$1,275,267.05	\$0.00	\$1,275,267.05	\$874,101.00	\$401,166.05	\$874,101.00	\$0.00	\$401,166.05	\$874,101.00	\$874,101.00	\$0.00
1211 Honorarios asimilables a salarios	\$1,275,267.05	\$0.00	\$1,275,267.05	\$874,101.00	\$401,166.05	\$874,101.00	\$0.00	\$401,166.05	\$874,101.00	\$874,101.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,694,322.61	\$0.00	\$2,694,322.61	\$300,610.29	\$2,393,712.32	\$300,610.29	\$0.00	\$2,393,712.32	\$300,610.29	\$300,610.29	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$2,694,322.61	\$0.00	\$2,694,322.61	\$300,610.29	\$2,393,712.32	\$300,610.29	\$0.00	\$2,393,712.32	\$300,610.29	\$300,610.29	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$2,694,322.61	\$0.00	\$2,694,322.61	\$300,610.29	\$2,393,712.32	\$300,610.29	\$0.00	\$2,393,712.32	\$300,610.29	\$300,610.29	\$0.00
1400 SEGURIDAD SOCIAL	\$1,287,793.00	\$0.00	\$1,287,793.00	\$1,054,919.19	\$232,873.81	\$1,054,919.19	\$0.00	\$232,873.81	\$1,054,919.19	\$1,054,919.19	\$0.00
1410 Aportaciones de seguridad social	\$597,767.00	\$0.00	\$597,767.00	\$492,870.23	\$104,896.77	\$492,870.23	\$0.00	\$104,896.77	\$492,870.23	\$492,870.23	\$0.00
1411 Aportaciones de seguridad social	\$597,767.00	\$0.00	\$597,767.00	\$492,870.23	\$104,896.77	\$492,870.23	\$0.00	\$104,896.77	\$492,870.23	\$492,870.23	\$0.00
1420 Aportaciones a fondos de vivienda	\$530,903.00	\$0.00	\$530,903.00	\$439,440.68	\$91,462.32	\$439,440.68	\$0.00	\$91,462.32	\$439,440.68	\$439,440.68	\$0.00
1421 Aportaciones a fondos de vivienda	\$530,903.00	\$0.00	\$530,903.00	\$439,440.68	\$91,462.32	\$439,440.68	\$0.00	\$91,462.32	\$439,440.68	\$439,440.68	\$0.00
1430 Aportaciones al sistema para el retiro	\$159,123.00	\$0.00	\$159,123.00	\$122,608.28	\$36,514.72	\$122,608.28	\$0.00	\$36,514.72	\$122,608.28	\$122,608.28	\$0.00
1431 Aportaciones al sistema para el retiro	\$159,123.00	\$0.00	\$159,123.00	\$122,608.28	\$36,514.72	\$122,608.28	\$0.00	\$36,514.72	\$122,608.28	\$122,608.28	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,315,768.89	\$0.00	\$10,315,768.89	\$7,136,427.91	\$3,179,340.98	\$7,136,427.91	\$0.00	\$3,179,340.98	\$7,136,427.91	\$7,136,427.91	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$663,788.00	\$0.00	\$663,788.00	\$502,766.36	\$161,021.64	\$502,766.36	\$0.00	\$161,021.64	\$502,766.36	\$502,766.36	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$663,788.00	\$0.00	\$663,788.00	\$502,766.36	\$161,021.64	\$502,766.36	\$0.00	\$161,021.64	\$502,766.36	\$502,766.36	\$0.00
1590 Otras prestaciones sociales y económicas	\$9,651,980.89	\$0.00	\$9,651,980.89	\$6,633,661.55	\$3,018,319.34	\$6,633,661.55	\$0.00	\$3,018,319.34	\$6,633,661.55	\$6,633,661.55	\$0.00
1591 Otras prestaciones sociales y económicas	\$9,651,980.89	\$0.00	\$9,651,980.89	\$6,633,661.55	\$3,018,319.34	\$6,633,661.55	\$0.00	\$3,018,319.34	\$6,633,661.55	\$6,633,661.55	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,984,613.86	\$0.14	\$1,984,614.00	\$1,025,764.14	\$958,849.86	\$1,025,764.14	\$0.00	\$958,849.86	\$1,025,764.14	\$1,025,764.14	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$809,352.84	\$0.14	\$809,352.98	\$338,769.85	\$470,583.13	\$338,769.85	\$0.00	\$470,583.13	\$338,769.85	\$338,769.85	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$250,504.74	\$0.14	\$250,504.88	\$77,325.75	\$173,179.13	\$77,325.75	\$0.00	\$173,179.13	\$77,325.75	\$77,325.75	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$250,504.74	\$0.14	\$250,504.88	\$77,325.75	\$173,179.13	\$77,325.75	\$0.00	\$173,179.13	\$77,325.75	\$77,325.75	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$480,692.49	\$0.00	\$480,692.49	\$225,729.09	\$254,963.40	\$225,729.09	\$0.00	\$254,963.40	\$225,729.09	\$225,729.09	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$480,692.49	\$0.00	\$480,692.49	\$225,729.09	\$254,963.40	\$225,729.09	\$0.00	\$254,963.40	\$225,729.09	\$225,729.09	\$0.00
2160 Material de limpieza	\$77,000.61	\$0.00	\$77,000.61	\$34,560.01	\$42,440.60	\$34,560.01	\$0.00	\$42,440.60	\$34,560.01	\$34,560.01	\$0.00
2161 Material de limpieza	\$77,000.61	\$0.00	\$77,000.61	\$34,560.01	\$42,440.60	\$34,560.01	\$0.00	\$42,440.60	\$34,560.01	\$34,560.01	\$0.00
2170 Materiales y útiles de enseñanza	\$1,155.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00	\$1,155.00	\$0.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00
2171 Materiales y útiles de enseñanza	\$1,155.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00	\$1,155.00	\$0.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$270,552.43	\$0.00	\$270,552.43	\$112,640.76	\$157,911.67	\$112,640.76	\$0.00	\$157,911.67	\$112,640.76	\$112,640.76	\$0.00
2210 Productos alimenticios para personas	\$270,552.43	\$0.00	\$270,552.43	\$112,640.76	\$157,911.67	\$112,640.76	\$0.00	\$157,911.67	\$112,640.76	\$112,640.76	\$0.00
2211 Productos alimenticios para personas	\$270,552.43	\$0.00	\$270,552.43	\$112,640.76	\$157,911.67	\$112,640.76	\$0.00	\$157,911.67	\$112,640.76	\$112,640.76	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024

Fecha y 07/oct./2024

hora de Impresión 12:41 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$155.39	\$0.00	\$155.39	\$155.39	\$0.00	\$155.39	\$0.00	\$0.00	\$155.39	\$155.39	\$0.00
2350 Productos químicos, farmacéuticos y de laboratorio adqui	\$155.39	\$0.00	\$155.39	\$155.39	\$0.00	\$155.39	\$0.00	\$0.00	\$155.39	\$155.39	\$0.00
2351 Productos químicos, farmacéuticos y de laboratorio adqui	\$155.39	\$0.00	\$155.39	\$155.39	\$0.00	\$155.39	\$0.00	\$0.00	\$155.39	\$155.39	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$2,980.50	\$0.00	\$2,980.50	\$2,980.50	\$0.00	\$2,980.50	\$0.00	\$0.00	\$2,980.50	\$2,980.50	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$2,980.50	\$0.00	\$2,980.50	\$2,980.50	\$0.00	\$2,980.50	\$0.00	\$0.00	\$2,980.50	\$2,980.50	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$2,980.50	\$0.00	\$2,980.50	\$2,980.50	\$0.00	\$2,980.50	\$0.00	\$0.00	\$2,980.50	\$2,980.50	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$761,128.70	\$0.00	\$761,128.70	\$558,803.91	\$202,324.79	\$558,803.91	\$0.00	\$202,324.79	\$558,803.91	\$558,803.91	\$0.00
2610 Combustibles, lubricantes y aditivos	\$761,128.70	\$0.00	\$761,128.70	\$558,803.91	\$202,324.79	\$558,803.91	\$0.00	\$202,324.79	\$558,803.91	\$558,803.91	\$0.00
2611 Combustibles, lubricantes y aditivos	\$761,128.70	\$0.00	\$761,128.70	\$558,803.91	\$202,324.79	\$558,803.91	\$0.00	\$202,324.79	\$558,803.91	\$558,803.91	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$90,944.00	\$0.00	\$90,944.00	\$9,744.00	\$81,200.00	\$9,744.00	\$0.00	\$81,200.00	\$9,744.00	\$9,744.00	\$0.00
2710 Vestuario y uniformes	\$90,944.00	\$0.00	\$90,944.00	\$9,744.00	\$81,200.00	\$9,744.00	\$0.00	\$81,200.00	\$9,744.00	\$9,744.00	\$0.00
2711 Vestuario y uniformes	\$90,944.00	\$0.00	\$90,944.00	\$9,744.00	\$81,200.00	\$9,744.00	\$0.00	\$81,200.00	\$9,744.00	\$9,744.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$49,500.00	\$0.00	\$49,500.00	\$2,669.73	\$46,830.27	\$2,669.73	\$0.00	\$46,830.27	\$2,669.73	\$2,669.73	\$0.00
2920 Refacciones y accesorios menores de edificios	\$4,000.00	\$0.00	\$4,000.00	\$872.72	\$3,127.28	\$872.72	\$0.00	\$3,127.28	\$872.72	\$872.72	\$0.00
2921 Refacciones y accesorios menores de edificios	\$4,000.00	\$0.00	\$4,000.00	\$872.72	\$3,127.28	\$872.72	\$0.00	\$3,127.28	\$872.72	\$872.72	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$0.00	\$4,000.00	\$288.01	\$3,711.99	\$288.01	\$0.00	\$3,711.99	\$288.01	\$288.01	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$0.00	\$4,000.00	\$288.01	\$3,711.99	\$288.01	\$0.00	\$3,711.99	\$288.01	\$288.01	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$1,248.00	\$3,752.00	\$1,248.00	\$0.00	\$3,752.00	\$1,248.00	\$1,248.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$1,248.00	\$3,752.00	\$1,248.00	\$0.00	\$3,752.00	\$1,248.00	\$1,248.00	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$3,500.00	\$0.00	\$3,500.00	\$261.00	\$3,239.00	\$261.00	\$0.00	\$3,239.00	\$261.00	\$261.00	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$3,500.00	\$0.00	\$3,500.00	\$261.00	\$3,239.00	\$261.00	\$0.00	\$3,239.00	\$261.00	\$261.00	\$0.00
3000 SERVICIOS GENERALES	\$29,201,933.09	\$0.00	\$29,201,933.09	\$13,568,076.07	\$15,633,857.02	\$13,568,076.07	\$0.00	\$15,633,857.02	\$13,568,076.07	\$13,568,606.07	-\$530.00
3100 SERVICIOS BÁSICOS	\$430,388.69	\$0.00	\$430,388.69	\$239,583.81	\$190,804.88	\$239,583.81	\$0.00	\$190,804.88	\$239,583.81	\$239,583.81	\$0.00
3110 Energía eléctrica	\$115,400.00	\$0.00	\$115,400.00	\$88,523.00	\$26,877.00	\$88,523.00	\$0.00	\$26,877.00	\$88,523.00	\$88,523.00	\$0.00
3111 Energía eléctrica	\$115,400.00	\$0.00	\$115,400.00	\$88,523.00	\$26,877.00	\$88,523.00	\$0.00	\$26,877.00	\$88,523.00	\$88,523.00	\$0.00
3130 Agua	\$20,400.00	\$0.00	\$20,400.00	\$8,457.82	\$11,942.18	\$8,457.82	\$0.00	\$11,942.18	\$8,457.82	\$8,457.82	\$0.00
3131 Agua	\$20,400.00	\$0.00	\$20,400.00	\$8,457.82	\$11,942.18	\$8,457.82	\$0.00	\$11,942.18	\$8,457.82	\$8,457.82	\$0.00
3140 Telefonía tradicional	\$95,856.00	\$0.00	\$95,856.00	\$83,640.94	\$12,215.06	\$83,640.94	\$0.00	\$12,215.06	\$83,640.94	\$83,640.94	\$0.00
3141 Telefonía tradicional	\$95,856.00	\$0.00	\$95,856.00	\$83,640.94	\$12,215.06	\$83,640.94	\$0.00	\$12,215.06	\$83,640.94	\$83,640.94	\$0.00
3150 Telefonía celular	\$134,800.00	\$0.00	\$134,800.00	\$53,399.47	\$81,400.53	\$53,399.47	\$0.00	\$81,400.53	\$53,399.47	\$53,399.47	\$0.00
3151 Telefonía celular	\$134,800.00	\$0.00	\$134,800.00	\$53,399.47	\$81,400.53	\$53,399.47	\$0.00	\$81,400.53	\$53,399.47	\$53,399.47	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$55,835.53	\$0.00	\$55,835.53	\$5,172.11	\$50,663.42	\$5,172.11	\$0.00	\$50,663.42	\$5,172.11	\$5,172.11	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$55,835.53	\$0.00	\$55,835.53	\$5,172.11	\$50,663.42	\$5,172.11	\$0.00	\$50,663.42	\$5,172.11	\$5,172.11	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024

Fecha y | 07/oct./2024

hora de Impresión | 12:41 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3180 Servicios postales y telegráficos	\$8,097.16	\$0.00	\$8,097.16	\$390.47	\$7,706.69	\$390.47	\$0.00	\$7,706.69	\$390.47	\$390.47	\$0.00
3181 Servicios postales y telegráficos	\$8,097.16	\$0.00	\$8,097.16	\$390.47	\$7,706.69	\$390.47	\$0.00	\$7,706.69	\$390.47	\$390.47	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$354,821.26	\$0.00	\$354,821.26	\$216,964.17	\$137,857.09	\$216,964.17	\$0.00	\$137,857.09	\$216,964.17	\$216,964.17	\$0.00
3220 Arrendamiento de edificios	\$320,197.26	\$0.00	\$320,197.26	\$216,500.17	\$103,697.09	\$216,500.17	\$0.00	\$103,697.09	\$216,500.17	\$216,500.17	\$0.00
3221 Arrendamiento de edificios	\$320,197.26	\$0.00	\$320,197.26	\$216,500.17	\$103,697.09	\$216,500.17	\$0.00	\$103,697.09	\$216,500.17	\$216,500.17	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, c	\$34,624.00	\$0.00	\$34,624.00	\$464.00	\$34,160.00	\$464.00	\$0.00	\$34,160.00	\$464.00	\$464.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, c	\$34,624.00	\$0.00	\$34,624.00	\$464.00	\$34,160.00	\$464.00	\$0.00	\$34,160.00	\$464.00	\$464.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$25,149,640.54	\$0.00	\$25,149,640.54	\$12,066,064.51	\$13,083,576.03	\$12,066,064.51	\$0.00	\$13,083,576.03	\$12,066,064.51	\$12,066,064.51	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$2,460,000.00	\$0.00	\$2,460,000.00	\$157,500.00	\$2,302,500.00	\$157,500.00	\$0.00	\$2,302,500.00	\$157,500.00	\$157,500.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$2,460,000.00	\$0.00	\$2,460,000.00	\$157,500.00	\$2,302,500.00	\$157,500.00	\$0.00	\$2,302,500.00	\$157,500.00	\$157,500.00	\$0.00
3340 Servicios de capacitación	\$4,638,050.00	\$0.00	\$4,638,050.00	\$1,185,380.00	\$3,452,670.00	\$1,185,380.00	\$0.00	\$3,452,670.00	\$1,185,380.00	\$1,185,380.00	\$0.00
3341 Servicios de capacitación	\$4,638,050.00	\$0.00	\$4,638,050.00	\$1,185,380.00	\$3,452,670.00	\$1,185,380.00	\$0.00	\$3,452,670.00	\$1,185,380.00	\$1,185,380.00	\$0.00
3350 Servicios de investigación científica y desarrollo	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$0.00
3351 Servicios de investigación científica y desarrollo	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$295,760.16	\$0.00	\$295,760.16	\$51,407.21	\$244,352.95	\$51,407.21	\$0.00	\$244,352.95	\$51,407.21	\$51,407.21	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$295,760.16	\$0.00	\$295,760.16	\$51,407.21	\$244,352.95	\$51,407.21	\$0.00	\$244,352.95	\$51,407.21	\$51,407.21	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$17,517,790.38	\$0.00	\$17,517,790.38	\$10,671,777.30	\$6,846,013.08	\$10,671,777.30	\$0.00	\$6,846,013.08	\$10,671,777.30	\$10,671,777.30	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$17,517,790.38	\$0.00	\$17,517,790.38	\$10,671,777.30	\$6,846,013.08	\$10,671,777.30	\$0.00	\$6,846,013.08	\$10,671,777.30	\$10,671,777.30	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$145,890.97	\$0.00	\$145,890.97	\$135,415.43	\$10,475.54	\$135,415.43	\$0.00	\$10,475.54	\$135,415.43	\$135,415.43	\$0.00
3410 Servicios financieros y bancarios	\$21,902.34	\$0.00	\$21,902.34	\$11,426.80	\$10,475.54	\$11,426.80	\$0.00	\$10,475.54	\$11,426.80	\$11,426.80	\$0.00
3411 Servicios financieros y bancarios	\$21,902.34	\$0.00	\$21,902.34	\$11,426.80	\$10,475.54	\$11,426.80	\$0.00	\$10,475.54	\$11,426.80	\$11,426.80	\$0.00
3450 Seguro de bienes patrimoniales	\$123,988.63	\$0.00	\$123,988.63	\$123,988.63	\$0.00	\$123,988.63	\$0.00	\$0.00	\$123,988.63	\$123,988.63	\$0.00
3451 Seguro de bienes patrimoniales	\$123,988.63	\$0.00	\$123,988.63	\$123,988.63	\$0.00	\$123,988.63	\$0.00	\$0.00	\$123,988.63	\$123,988.63	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$407,588.44	\$0.00	\$407,588.44	\$134,150.94	\$273,437.50	\$134,150.94	\$0.00	\$273,437.50	\$134,150.94	\$134,150.94	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$62,243.52	\$0.00	\$62,243.52	\$32,686.01	\$29,557.51	\$32,686.01	\$0.00	\$29,557.51	\$32,686.01	\$32,686.01	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$62,243.52	\$0.00	\$62,243.52	\$32,686.01	\$29,557.51	\$32,686.01	\$0.00	\$29,557.51	\$32,686.01	\$32,686.01	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$35,500.00	\$0.00	\$35,500.00	\$13,684.90	\$21,815.10	\$13,684.90	\$0.00	\$21,815.10	\$13,684.90	\$13,684.90	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$35,500.00	\$0.00	\$35,500.00	\$13,684.90	\$21,815.10	\$13,684.90	\$0.00	\$21,815.10	\$13,684.90	\$13,684.90	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$10,066.48	\$0.00	\$10,066.48	\$10,066.48	\$0.00	\$10,066.48	\$0.00	\$0.00	\$10,066.48	\$10,066.48	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$10,066.48	\$0.00	\$10,066.48	\$10,066.48	\$0.00	\$10,066.48	\$0.00	\$0.00	\$10,066.48	\$10,066.48	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$299,778.44	\$0.00	\$299,778.44	\$77,713.55	\$222,064.89	\$77,713.55	\$0.00	\$222,064.89	\$77,713.55	\$77,713.55	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$299,778.44	\$0.00	\$299,778.44	\$77,713.55	\$222,064.89	\$77,713.55	\$0.00	\$222,064.89	\$77,713.55	\$77,713.55	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$769,773.35	\$0.00	\$769,773.35	\$0.00	\$769,773.35	\$0.00	\$0.00	\$769,773.35	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$769,773.35	\$0.00	\$769,773.35	\$0.00	\$769,773.35	\$0.00	\$0.00	\$769,773.35	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$769,773.35	\$0.00	\$769,773.35	\$0.00	\$769,773.35	\$0.00	\$0.00	\$769,773.35	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024

Fecha y hora de Impresión | 07/oct./2024
12:41 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$717,295.92	\$0.00	\$717,295.92	\$194,416.02	\$522,879.90	\$194,416.02	\$0.00	\$522,879.90	\$194,416.02	\$194,946.02	-\$530.00
3710 Pasajes aéreos	\$112,202.00	\$0.00	\$112,202.00	\$45,359.00	\$66,843.00	\$45,359.00	\$0.00	\$66,843.00	\$45,359.00	\$45,359.00	\$0.00
3711 Pasajes aéreos	\$112,202.00	\$0.00	\$112,202.00	\$45,359.00	\$66,843.00	\$45,359.00	\$0.00	\$66,843.00	\$45,359.00	\$45,359.00	\$0.00
3720 Pasajes terrestres	\$139,054.00	\$0.00	\$139,054.00	\$36,659.37	\$102,394.63	\$36,659.37	\$0.00	\$102,394.63	\$36,659.37	\$36,659.37	\$0.00
3721 Pasajes terrestres	\$139,054.00	\$0.00	\$139,054.00	\$36,659.37	\$102,394.63	\$36,659.37	\$0.00	\$102,394.63	\$36,659.37	\$36,659.37	\$0.00
3750 Viáticos en el país	\$466,039.92	\$0.00	\$466,039.92	\$112,397.65	\$353,642.27	\$112,397.65	\$0.00	\$353,642.27	\$112,397.65	\$112,927.65	-\$530.00
3751 Viáticos en el país	\$466,039.92	\$0.00	\$466,039.92	\$112,397.65	\$353,642.27	\$112,397.65	\$0.00	\$353,642.27	\$112,397.65	\$112,927.65	-\$530.00
3800 SERVICIOS OFICIALES	\$531,512.63	\$0.00	\$531,512.63	\$320,551.42	\$210,961.21	\$320,551.42	\$0.00	\$210,961.21	\$320,551.42	\$320,551.42	\$0.00
3810 Gastos de ceremonial	\$6,206.00	\$0.00	\$6,206.00	\$6,206.00	\$0.00	\$6,206.00	\$0.00	\$0.00	\$6,206.00	\$6,206.00	\$0.00
3811 Gastos de ceremonial	\$6,206.00	\$0.00	\$6,206.00	\$6,206.00	\$0.00	\$6,206.00	\$0.00	\$0.00	\$6,206.00	\$6,206.00	\$0.00
3820 Gastos de orden social y cultural	\$214,066.00	\$0.00	\$214,066.00	\$33,334.44	\$180,731.56	\$33,334.44	\$0.00	\$180,731.56	\$33,334.44	\$33,334.44	\$0.00
3821 Gastos de orden social y cultural	\$214,066.00	\$0.00	\$214,066.00	\$33,334.44	\$180,731.56	\$33,334.44	\$0.00	\$180,731.56	\$33,334.44	\$33,334.44	\$0.00
3840 Exposiciones	\$311,240.63	\$0.00	\$311,240.63	\$281,010.98	\$30,229.65	\$281,010.98	\$0.00	\$30,229.65	\$281,010.98	\$281,010.98	\$0.00
3841 Exposiciones	\$311,240.63	\$0.00	\$311,240.63	\$281,010.98	\$30,229.65	\$281,010.98	\$0.00	\$30,229.65	\$281,010.98	\$281,010.98	\$0.00
3900 OTROS SERVICIOS GENERALES	\$695,021.29	\$0.00	\$695,021.29	\$260,929.77	\$434,091.52	\$260,929.77	\$0.00	\$434,091.52	\$260,929.77	\$260,929.77	\$0.00
3920 Impuestos y derechos	\$28,632.00	\$0.00	\$28,632.00	\$28,632.00	\$0.00	\$28,632.00	\$0.00	\$0.00	\$28,632.00	\$28,632.00	\$0.00
3921 Impuestos y derechos	\$28,632.00	\$0.00	\$28,632.00	\$28,632.00	\$0.00	\$28,632.00	\$0.00	\$0.00	\$28,632.00	\$28,632.00	\$0.00
3940 Sentencias y resoluciones por autoridad competente	\$2,703.08	\$0.00	\$2,703.08	\$2,703.08	\$0.00	\$2,703.08	\$0.00	\$0.00	\$2,703.08	\$2,703.08	\$0.00
3941 Sentencias y resoluciones por autoridad competente	\$2,703.08	\$0.00	\$2,703.08	\$2,703.08	\$0.00	\$2,703.08	\$0.00	\$0.00	\$2,703.08	\$2,703.08	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$91.00	\$0.00	\$91.00	\$91.00	\$0.00	\$91.00	\$0.00	\$0.00	\$91.00	\$91.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$91.00	\$0.00	\$91.00	\$91.00	\$0.00	\$91.00	\$0.00	\$0.00	\$91.00	\$91.00	\$0.00
3990 Otros servicios generales	\$663,595.21	\$0.00	\$663,595.21	\$229,503.69	\$434,091.52	\$229,503.69	\$0.00	\$434,091.52	\$229,503.69	\$229,503.69	\$0.00
3991 Otros servicios generales	\$663,595.21	\$0.00	\$663,595.21	\$229,503.69	\$434,091.52	\$229,503.69	\$0.00	\$434,091.52	\$229,503.69	\$229,503.69	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$925,000.00	\$0.00	\$925,000.00	\$391,456.54	\$533,543.46	\$391,456.54	\$0.00	\$533,543.46	\$391,456.54	\$391,456.54	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$575,000.00	\$0.00	\$575,000.00	\$62,856.54	\$512,143.46	\$62,856.54	\$0.00	\$512,143.46	\$62,856.54	\$62,856.54	\$0.00
5110 Muebles de oficina y estantería	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$375,000.00	\$0.00	\$375,000.00	\$62,856.54	\$312,143.46	\$62,856.54	\$0.00	\$312,143.46	\$62,856.54	\$62,856.54	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$375,000.00	\$0.00	\$375,000.00	\$62,856.54	\$312,143.46	\$62,856.54	\$0.00	\$312,143.46	\$62,856.54	\$62,856.54	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$350,000.00	\$0.00	\$350,000.00	\$328,600.00	\$21,400.00	\$328,600.00	\$0.00	\$21,400.00	\$328,600.00	\$328,600.00	\$0.00
5410 Vehículos y equipo terrestre	\$350,000.00	\$0.00	\$350,000.00	\$328,600.00	\$21,400.00	\$328,600.00	\$0.00	\$21,400.00	\$328,600.00	\$328,600.00	\$0.00
5411 Vehículos y equipo terrestre	\$350,000.00	\$0.00	\$350,000.00	\$328,600.00	\$21,400.00	\$328,600.00	\$0.00	\$21,400.00	\$328,600.00	\$328,600.00	\$0.00
Total	\$57,411,546.95	\$17,693.04	\$57,429,239.99	\$32,387,053.34	\$25,042,186.65	\$32,387,053.34	\$0.00	\$25,042,186.65	\$32,387,053.34	\$32,387,583.34	-\$530.00