



MUNICIPIO DE VENADO SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

Del 01/ene./2024 Al 31/may./2024

Fecha y hora de Impresión | 02/ago./2024
12:46 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$41,497,445.05	\$973,029.82	\$42,470,474.87	\$15,235,432.10	\$15,235,432.10	\$15,202,021.68	\$15,202,021.68	\$27,235,042....
098 MUNICIPIO DE VENADO, S.L.P.	\$0.00	\$122,316.57	\$122,316.57	\$121,532.77	\$121,532.77	\$121,532.77	\$121,532.77	\$783.80
099 CABECERA MUNICIPAL DE VENADO, S.L.P.	\$41,497,445.05	\$850,713.25	\$42,348,158.30	\$15,113,899.33	\$15,113,899.33	\$15,080,488.91	\$15,080,488.91	\$27,234,258....
2 Gasto de Capital	\$45,755,659.98	-\$973,029.82	\$44,782,630.16	\$17,513,918.52	\$12,352,672.73	\$12,352,672.73	\$12,352,672.73	\$32,429,957....
		-\$973,029.82						
003 BARRIO DE GUADALUPE	\$0.00	\$269,642.29	\$269,642.29	\$269,642.29	\$269,642.29	\$269,642.29	\$269,642.29	\$0.00
006 CAÑADA GRANDE	\$0.00	\$39,135.15	\$39,135.15	\$39,135.15	\$39,135.15	\$39,135.15	\$39,135.15	\$0.00
022 EL SALITRE	\$0.00	\$377,017.40	\$377,017.40	\$377,017.40	\$377,017.40	\$377,017.40	\$377,017.40	\$0.00
027 LA CIENEGA DE GUANAME	\$0.00	\$257,526.96	\$257,526.96	\$257,526.96	\$257,526.96	\$257,526.96	\$257,526.96	\$0.00
034 LA TRINIDAD	\$0.00	\$4,343,599.47	\$4,343,599.47	\$4,343,599.47	\$1,314,844.80	\$1,314,844.80	\$1,314,844.80	\$3,028,754.67
041 SAN MATEO	\$0.00	\$358,673.32	\$358,673.32	\$358,673.32	\$358,673.32	\$358,673.32	\$358,673.32	\$0.00
		-\$6,618,624.41						
099 CABECERA MUNICIPAL DE VENADO, S.L.P.	\$45,755,659.98	-\$6,618,624.41	\$39,137,035.57	\$11,868,323.93	\$9,735,832.81	\$9,735,832.81	\$9,735,832.81	\$29,401,202....
3 Amortización de la deuda y disminución de pa	\$2,269,180.05	\$0.00	\$2,269,180.05	\$338,855.61	\$338,855.61	\$338,855.61	\$338,855.61	\$1,930,324.44
099 CABECERA MUNICIPAL DE VENADO, S.L.P.	\$2,269,180.05	\$0.00	\$2,269,180.05	\$338,855.61	\$338,855.61	\$338,855.61	\$338,855.61	\$1,930,324.44
4 Pensiones y Jubilaciones	\$1,244,917.00	\$0.00	\$1,244,917.00	\$470,306.78	\$470,306.78	\$470,306.78	\$470,306.78	\$774,610.22
099 CABECERA MUNICIPAL DE VENADO, S.L.P.	\$1,244,917.00	\$0.00	\$1,244,917.00	\$470,306.78	\$470,306.78	\$470,306.78	\$470,306.78	\$774,610.22
	\$90,767,202.08	\$0.00	\$90,767,202.08	\$33,558,513.01	\$28,397,267.22	\$28,363,856.80	\$28,363,856.80	\$62,369,934....
Sin Ramo/Dependencia	\$90,767,202.08	\$0.00	\$90,767,202.08	\$33,558,513.01	\$28,397,267.22	\$28,363,856.80	\$28,363,856.80	\$62,369,934....
	\$90,767,202.08	\$0.00	\$90,767,202.08	\$33,558,513.01	\$28,397,267.22	\$28,363,856.80	\$28,363,856.80	\$62,369,934....
Total	\$90,767,202.08	\$0.00	\$90,767,202.08	\$33,558,513.01	\$28,397,267.22	\$28,363,856.80	\$28,363,856.80	\$62,369,934....