



**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/dic./2024**

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 10/ene./2025

hora de Impresión 12:43 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$30,150,000.00</b>	<b>\$37,094.98</b>	<b>\$30,187,094.98</b>	<b>\$28,398,953.77</b>	<b>\$28,373,953.77</b>	<b>\$28,373,953.77</b>	<b>\$28,373,953.77</b>	<b>\$1,813,141.21</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$25,500,000.00</b>	<b>-\$140,884.88</b>	<b>\$25,359,115.12</b>	<b>\$24,427,034.73</b>	<b>\$24,427,034.73</b>	<b>\$24,427,034.73</b>	<b>\$24,427,034.73</b>	<b>\$932,080.39</b>
1110	Dietas	\$3,500,000.00	\$0.00	\$3,500,000.00	\$2,969,604.54	\$2,969,604.54	\$2,969,604.54	\$2,969,604.54	\$530,395.46
1111	Dietas	\$3,500,000.00	\$0.00	\$3,500,000.00	\$2,969,604.54	\$2,969,604.54	\$2,969,604.54	\$2,969,604.54	\$530,395.46
1130	Sueldos base al personal permanente	\$22,000,000.00	-\$140,884.88	\$21,859,115.12	\$21,457,430.19	\$21,457,430.19	\$21,457,430.19	\$21,457,430.19	\$401,684.93
1131	Sueldos base al personal permanente	\$22,000,000.00	-\$140,884.88	\$21,859,115.12	\$21,457,430.19	\$21,457,430.19	\$21,457,430.19	\$21,457,430.19	\$401,684.93
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$50,000.00</b>	<b>\$228,600.00</b>	<b>\$278,600.00</b>	<b>\$268,600.00</b>	<b>\$268,600.00</b>	<b>\$268,600.00</b>	<b>\$268,600.00</b>	<b>\$10,000.00</b>
1220	Sueldos base al personal eventual	\$50,000.00	\$228,600.00	\$278,600.00	\$268,600.00	\$268,600.00	\$268,600.00	\$268,600.00	\$10,000.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$50,000.00	\$228,600.00	\$278,600.00	\$268,600.00	\$268,600.00	\$268,600.00	\$268,600.00	\$10,000.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$2,800,000.00</b>	<b>-\$46,840.83</b>	<b>\$2,753,159.17</b>	<b>\$1,907,098.35</b>	<b>\$1,907,098.35</b>	<b>\$1,907,098.35</b>	<b>\$1,907,098.35</b>	<b>\$846,060.82</b>
1320	Primas de vacaciones, dominical y gratificación de	\$2,800,000.00	-\$46,840.83	\$2,753,159.17	\$1,907,098.35	\$1,907,098.35	\$1,907,098.35	\$1,907,098.35	\$846,060.82
1323	GRATIFICACION DE FIN DE AÑO	\$2,800,000.00	-\$46,840.83	\$2,753,159.17	\$1,907,098.35	\$1,907,098.35	\$1,907,098.35	\$1,907,098.35	\$846,060.82
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$1,800,000.00</b>	<b>-\$3,779.31</b>	<b>\$1,796,220.69</b>	<b>\$1,796,220.69</b>	<b>\$1,771,220.69</b>	<b>\$1,771,220.69</b>	<b>\$1,771,220.69</b>	<b>\$25,000.00</b>
1520	Indemnizaciones	\$1,800,000.00	-\$3,779.31	\$1,796,220.69	\$1,796,220.69	\$1,771,220.69	\$1,771,220.69	\$1,771,220.69	\$25,000.00
1521	Indemnizaciones	\$1,800,000.00	-\$3,779.31	\$1,796,220.69	\$1,796,220.69	\$1,771,220.69	\$1,771,220.69	\$1,771,220.69	\$25,000.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$4,060,000.00</b>	<b>\$308,443.33</b>	<b>\$4,368,443.33</b>	<b>\$3,318,269.36</b>	<b>\$3,318,269.36</b>	<b>\$3,318,269.36</b>	<b>\$3,318,269.36</b>	<b>\$1,050,173.97</b>
<b>2100</b>	<b>Materiales de administración, emisión de documentos</b>	<b>\$840,000.00</b>	<b>-\$11,825.70</b>	<b>\$828,174.30</b>	<b>\$594,641.24</b>	<b>\$594,641.24</b>	<b>\$594,641.24</b>	<b>\$594,641.24</b>	<b>\$233,533.06</b>
2110	Materiales, útiles y equipos menores de oficina	\$350,000.00	\$4,465.00	\$354,465.00	\$303,767.70	\$303,767.70	\$303,767.70	\$303,767.70	\$50,697.30
2111	Materiales, útiles y equipos menores de oficina	\$350,000.00	\$4,465.00	\$354,465.00	\$303,767.70	\$303,767.70	\$303,767.70	\$303,767.70	\$50,697.30
2120	Materiales y útiles de impresión y reproducción	\$40,000.00	-\$4,000.00	\$36,000.00	\$12,726.50	\$12,726.50	\$12,726.50	\$12,726.50	\$23,273.50
2121	Materiales y útiles de impresión y reproducción	\$40,000.00	-\$4,000.00	\$36,000.00	\$12,726.50	\$12,726.50	\$12,726.50	\$12,726.50	\$23,273.50
2140	Materiales, útiles y equipos menores de tecnología	\$40,000.00	\$11,568.80	\$51,568.80	\$47,249.86	\$47,249.86	\$47,249.86	\$47,249.86	\$4,318.94
2141	Materiales, útiles y equipos menores de tecnología	\$40,000.00	\$11,568.80	\$51,568.80	\$47,249.86	\$47,249.86	\$47,249.86	\$47,249.86	\$4,318.94
2150	Material impreso e información digital	\$250,000.00	-\$23,859.50	\$226,140.50	\$96,069.17	\$96,069.17	\$96,069.17	\$96,069.17	\$130,071.33
2151	Material impreso e información digital	\$250,000.00	-\$23,859.50	\$226,140.50	\$96,069.17	\$96,069.17	\$96,069.17	\$96,069.17	\$130,071.33
2160	Material de limpieza	\$60,000.00	\$0.00	\$60,000.00	\$50,521.01	\$50,521.01	\$50,521.01	\$50,521.01	\$9,478.99
2161	Material de limpieza	\$60,000.00	\$0.00	\$60,000.00	\$50,521.01	\$50,521.01	\$50,521.01	\$50,521.01	\$9,478.99
2180	Materiales para el registro e identificación de bienes	\$100,000.00	\$0.00	\$100,000.00	\$84,307.00	\$84,307.00	\$84,307.00	\$84,307.00	\$15,693.00
2181	Materiales para el registro e identificación de bienes	\$100,000.00	\$0.00	\$100,000.00	\$84,307.00	\$84,307.00	\$84,307.00	\$84,307.00	\$15,693.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$77,979.73</b>	<b>\$77,979.73</b>	<b>\$77,979.73</b>	<b>\$77,979.73</b>	<b>\$12,020.27</b>
2210	Productos alimenticios para personas	\$80,000.00	\$0.00	\$80,000.00	\$76,060.73	\$76,060.73	\$76,060.73	\$76,060.73	\$3,939.27
2211	Productos alimenticios para personas	\$80,000.00	\$0.00	\$80,000.00	\$76,060.73	\$76,060.73	\$76,060.73	\$76,060.73	\$3,939.27
2230	Utensilios para el servicio de alimentación	\$10,000.00	\$0.00	\$10,000.00	\$1,919.00	\$1,919.00	\$1,919.00	\$1,919.00	\$8,081.00
2231	Utensilios para el servicio de alimentación	\$10,000.00	\$0.00	\$10,000.00	\$1,919.00	\$1,919.00	\$1,919.00	\$1,919.00	\$8,081.00



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**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/dic./2024**

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 10/ene./2025  
hora de Impresión 12:43 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$495,000.00</b>	<b>\$54,678.20</b>	<b>\$549,678.20</b>	<b>\$251,804.51</b>	<b>\$251,804.51</b>	<b>\$251,804.51</b>	<b>\$251,804.51</b>	<b>\$297,873.69</b>
2410	Productos minerales no metálicos	\$40,000.00	\$0.00	\$40,000.00	\$12,631.21	\$12,631.21	\$12,631.21	\$12,631.21	\$27,368.79
2411	Productos minerales no metálicos	\$40,000.00	\$0.00	\$40,000.00	\$12,631.21	\$12,631.21	\$12,631.21	\$12,631.21	\$27,368.79
2420	Cemento y productos de concreto	\$40,000.00	\$0.00	\$40,000.00	\$8,894.99	\$8,894.99	\$8,894.99	\$8,894.99	\$31,105.01
2421	Cemento y productos de concreto	\$40,000.00	\$0.00	\$40,000.00	\$8,894.99	\$8,894.99	\$8,894.99	\$8,894.99	\$31,105.01
2430	Cal, yeso y productos de yeso	\$15,000.00	-\$3,000.00	\$12,000.00	\$6,845.00	\$6,845.00	\$6,845.00	\$6,845.00	\$5,155.00
2431	Cal, yeso y productos de yeso	\$15,000.00	-\$3,000.00	\$12,000.00	\$6,845.00	\$6,845.00	\$6,845.00	\$6,845.00	\$5,155.00
2440	Madera y productos de madera	\$40,000.00	\$3,000.00	\$43,000.00	\$4,480.00	\$4,480.00	\$4,480.00	\$4,480.00	\$38,520.00
2441	Madera y productos de madera	\$40,000.00	\$3,000.00	\$43,000.00	\$4,480.00	\$4,480.00	\$4,480.00	\$4,480.00	\$38,520.00
2460	Material eléctrico y electrónico	\$150,000.00	-\$2,000.00	\$148,000.00	\$56,783.32	\$56,783.32	\$56,783.32	\$56,783.32	\$91,216.68
2461	Material eléctrico y electrónico	\$150,000.00	-\$2,000.00	\$148,000.00	\$56,783.32	\$56,783.32	\$56,783.32	\$56,783.32	\$91,216.68
2470	Artículos metálicos para la construcción	\$100,000.00	\$5,986.00	\$105,986.00	\$90,689.79	\$90,689.79	\$90,689.79	\$90,689.79	\$15,296.21
2471	Artículos metálicos para la construcción	\$100,000.00	\$5,986.00	\$105,986.00	\$90,689.79	\$90,689.79	\$90,689.79	\$90,689.79	\$15,296.21
2480	Materiales complementarios	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2481	Materiales complementarios	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2490	Otros materiales y artículos de construcción y repa	\$100,000.00	\$55,692.20	\$155,692.20	\$71,480.20	\$71,480.20	\$71,480.20	\$71,480.20	\$84,212.00
2491	Otros materiales y artículos de construcción y repa	\$100,000.00	\$55,692.20	\$155,692.20	\$71,480.20	\$71,480.20	\$71,480.20	\$71,480.20	\$84,212.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laborat</b>	<b>\$110,000.00</b>	<b>\$24,999.16</b>	<b>\$134,999.16</b>	<b>\$70,641.23</b>	<b>\$70,641.23</b>	<b>\$70,641.23</b>	<b>\$70,641.23</b>	<b>\$64,357.93</b>
2510	Productos químicos básicos	\$5,000.00	\$0.00	\$5,000.00	\$3,034.56	\$3,034.56	\$3,034.56	\$3,034.56	\$1,965.44
2511	Productos químicos básicos	\$5,000.00	\$0.00	\$5,000.00	\$3,034.56	\$3,034.56	\$3,034.56	\$3,034.56	\$1,965.44
2520	Fertilizantes, pesticidas y otros agroquímicos	\$5,000.00	\$0.00	\$5,000.00	\$735.00	\$735.00	\$735.00	\$735.00	\$4,265.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$5,000.00	\$0.00	\$5,000.00	\$735.00	\$735.00	\$735.00	\$735.00	\$4,265.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	-\$5,000.00	\$5,000.00	\$720.00	\$720.00	\$720.00	\$720.00	\$4,280.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	-\$5,000.00	\$5,000.00	\$720.00	\$720.00	\$720.00	\$720.00	\$4,280.00
2540	Materiales, accesorios y suministros médicos	\$5,000.00	\$5,000.00	\$10,000.00	\$5,575.17	\$5,575.17	\$5,575.17	\$5,575.17	\$4,424.83
2541	Materiales, accesorios y suministros médicos	\$5,000.00	\$5,000.00	\$10,000.00	\$5,575.17	\$5,575.17	\$5,575.17	\$5,575.17	\$4,424.83
2550	Materiales, accesorios y suministros de laboratorio	\$5,000.00	-\$1,499.35	\$3,500.65	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.65
2551	Materiales, accesorios y suministros de laboratorio	\$5,000.00	-\$1,499.35	\$3,500.65	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.65
2560	Fibras sintéticas, hules, plásticos y derivados	\$60,000.00	\$0.00	\$60,000.00	\$14,077.99	\$14,077.99	\$14,077.99	\$14,077.99	\$45,922.01
2561	Fibras sintéticas, hules, plásticos y derivados	\$60,000.00	\$0.00	\$60,000.00	\$14,077.99	\$14,077.99	\$14,077.99	\$14,077.99	\$45,922.01
2590	Otros productos químicos	\$20,000.00	\$26,498.51	\$46,498.51	\$46,498.51	\$46,498.51	\$46,498.51	\$46,498.51	\$0.00
2591	Otros productos químicos	\$20,000.00	\$26,498.51	\$46,498.51	\$46,498.51	\$46,498.51	\$46,498.51	\$46,498.51	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,800,000.00</b>	<b>-\$9,877.18</b>	<b>\$1,790,122.82</b>	<b>\$1,658,781.56</b>	<b>\$1,658,781.56</b>	<b>\$1,658,781.56</b>	<b>\$1,658,781.56</b>	<b>\$131,341.26</b>
2610	Combustibles, lubricantes y aditivos	\$1,800,000.00	-\$9,877.18	\$1,790,122.82	\$1,658,781.56	\$1,658,781.56	\$1,658,781.56	\$1,658,781.56	\$131,341.26



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**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/dic./2024**

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 10/ene./2025

hora de Impresión 12:43 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2611	Combustibles, lubricantes y aditivos	\$1,800,000.00	-\$9,877.18	\$1,790,122.82	\$1,658,781.56	\$1,658,781.56	\$1,658,781.56	\$1,658,781.56	\$131,341.26
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$225,000.00</b>	<b>\$133,050.84</b>	<b>\$358,050.84</b>	<b>\$194,987.99</b>	<b>\$194,987.99</b>	<b>\$194,987.99</b>	<b>\$194,987.99</b>	<b>\$163,062.85</b>
2710	Vestuario y uniformes	\$150,000.00	\$60,748.04	\$210,748.04	\$99,203.20	\$99,203.20	\$99,203.20	\$99,203.20	\$111,544.84
2711	Vestuario y uniformes	\$150,000.00	\$60,748.04	\$210,748.04	\$99,203.20	\$99,203.20	\$99,203.20	\$99,203.20	\$111,544.84
2720	Prendas de seguridad y protección personal	\$20,000.00	\$0.00	\$20,000.00	\$12,801.99	\$12,801.99	\$12,801.99	\$12,801.99	\$7,198.01
2721	Prendas de seguridad y protección personal	\$20,000.00	\$0.00	\$20,000.00	\$12,801.99	\$12,801.99	\$12,801.99	\$12,801.99	\$7,198.01
2730	Artículos deportivos	\$50,000.00	\$72,302.80	\$122,302.80	\$81,582.80	\$81,582.80	\$81,582.80	\$81,582.80	\$40,720.00
2731	Artículos deportivos	\$50,000.00	\$72,302.80	\$122,302.80	\$81,582.80	\$81,582.80	\$81,582.80	\$81,582.80	\$40,720.00
2740	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$3,600.00
2741	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$3,600.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$500,000.00</b>	<b>\$117,418.01</b>	<b>\$617,418.01</b>	<b>\$469,433.10</b>	<b>\$469,433.10</b>	<b>\$469,433.10</b>	<b>\$469,433.10</b>	<b>\$147,984.91</b>
2910	Herramientas menores	\$50,000.00	-\$6,073.93	\$43,926.07	\$33,007.49	\$33,007.49	\$33,007.49	\$33,007.49	\$10,918.58
2911	Herramientas menores	\$50,000.00	-\$6,073.93	\$43,926.07	\$33,007.49	\$33,007.49	\$33,007.49	\$33,007.49	\$10,918.58
2920	Refacciones y accesorios menores de edificios	\$0.00	\$5,000.00	\$5,000.00	\$1,355.00	\$1,355.00	\$1,355.00	\$1,355.00	\$3,645.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$5,000.00	\$5,000.00	\$1,355.00	\$1,355.00	\$1,355.00	\$1,355.00	\$3,645.00
2930	Refacciones y accesorios menores de mobiliario y	\$100,000.00	-\$15,000.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00
2931	Refacciones y accesorios menores de mobiliario y	\$100,000.00	-\$15,000.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00
2940	Refacciones y accesorios menores de equipo de c	\$40,000.00	-\$11,994.55	\$28,005.45	\$21,717.85	\$21,717.85	\$21,717.85	\$21,717.85	\$6,287.60
2941	Refacciones y accesorios menores de equipo de c	\$40,000.00	-\$11,994.55	\$28,005.45	\$21,717.85	\$21,717.85	\$21,717.85	\$21,717.85	\$6,287.60
2960	Refacciones y accesorios menores de equipo de tr	\$300,000.00	\$145,486.49	\$445,486.49	\$413,352.76	\$413,352.76	\$413,352.76	\$413,352.76	\$32,133.73
2961	Refacciones y accesorios menores de equipo de tr	\$300,000.00	\$145,486.49	\$445,486.49	\$413,352.76	\$413,352.76	\$413,352.76	\$413,352.76	\$32,133.73
2980	Refacciones y accesorios menores de maquinaria	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2981	Refacciones y accesorios menores de maquinaria	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$16,655,000.00</b>	<b>\$2,181,690.55</b>	<b>\$18,836,690.55</b>	<b>\$15,106,078.12</b>	<b>\$15,106,078.12</b>	<b>\$15,106,078.12</b>	<b>\$15,106,078.12</b>	<b>\$3,730,612.43</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$6,105,000.00</b>	<b>-\$202,485.92</b>	<b>\$5,902,514.08</b>	<b>\$5,018,235.89</b>	<b>\$5,018,235.89</b>	<b>\$5,018,235.89</b>	<b>\$5,018,235.89</b>	<b>\$884,278.19</b>
3110	Energía eléctrica	\$6,000,000.00	-\$202,485.92	\$5,797,514.08	\$4,938,501.20	\$4,938,501.20	\$4,938,501.20	\$4,938,501.20	\$859,012.88
3111	Energía eléctrica	\$6,000,000.00	-\$202,485.92	\$5,797,514.08	\$4,938,501.20	\$4,938,501.20	\$4,938,501.20	\$4,938,501.20	\$859,012.88
3140	Telefonía Tradicional	\$40,000.00	\$0.00	\$40,000.00	\$25,638.00	\$25,638.00	\$25,638.00	\$25,638.00	\$14,362.00
3141	Telefonía tradicional	\$40,000.00	\$0.00	\$40,000.00	\$25,638.00	\$25,638.00	\$25,638.00	\$25,638.00	\$14,362.00
3170	Servicios de acceso a Internet, redes y procesamie	\$60,000.00	\$992.00	\$60,992.00	\$53,756.69	\$53,756.69	\$53,756.69	\$53,756.69	\$7,235.31
3171	Servicios de acceso de Internet, redes y procesam	\$60,000.00	\$992.00	\$60,992.00	\$53,756.69	\$53,756.69	\$53,756.69	\$53,756.69	\$7,235.31
3180	Servicios postales y telegráficos	\$5,000.00	-\$992.00	\$4,008.00	\$340.00	\$340.00	\$340.00	\$340.00	\$3,668.00
3181	Servicios postales y telegráficos	\$5,000.00	-\$992.00	\$4,008.00	\$340.00	\$340.00	\$340.00	\$340.00	\$3,668.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,700,000.00</b>	<b>\$1,234,077.68</b>	<b>\$2,934,077.68</b>	<b>\$1,879,205.82</b>	<b>\$1,879,205.82</b>	<b>\$1,879,205.82</b>	<b>\$1,879,205.82</b>	<b>\$1,054,871.86</b>



**MUNICIPIO DE COXCATLAN**  
**ESTADO DE SAN LUÍS POTOSÍ**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/dic./2024**

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 10/ene./2025  
hora de Impresión 12:43 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3230	Arrendamiento de mobiliario y equipo de administr:	\$50,000.00	\$30,262.00	\$80,262.00	\$64,148.00	\$64,148.00	\$64,148.00	\$64,148.00	\$16,114.00
3231	Arrendamiento de mobiliario y equipo de administr:	\$50,000.00	\$30,262.00	\$80,262.00	\$64,148.00	\$64,148.00	\$64,148.00	\$64,148.00	\$16,114.00
3250	Arrendamiento de equipo de transporte	\$1,500,000.00	-\$261,633.72	\$1,238,366.28	\$594,558.00	\$594,558.00	\$594,558.00	\$594,558.00	\$643,808.28
3251	Arrendamiento de equipo de transporte	\$1,500,000.00	-\$261,633.72	\$1,238,366.28	\$594,558.00	\$594,558.00	\$594,558.00	\$594,558.00	\$643,808.28
3260	Arrendamiento de maquinaria, otros equipos y her	\$50,000.00	\$1,460,464.00	\$1,510,464.00	\$1,206,864.00	\$1,206,864.00	\$1,206,864.00	\$1,206,864.00	\$303,600.00
3261	Arrendamiento de maquinaria, otros equipos y her	\$50,000.00	\$1,460,464.00	\$1,510,464.00	\$1,206,864.00	\$1,206,864.00	\$1,206,864.00	\$1,206,864.00	\$303,600.00
3270	Arrendamiento de activos intangibles	\$0.00	\$20,000.00	\$20,000.00	\$11,460.82	\$11,460.82	\$11,460.82	\$11,460.82	\$8,539.18
3271	Arrendamiento de activos intangibles	\$0.00	\$20,000.00	\$20,000.00	\$11,460.82	\$11,460.82	\$11,460.82	\$11,460.82	\$8,539.18
3290	Otros arrendamientos	\$100,000.00	-\$15,014.60	\$84,985.40	\$2,175.00	\$2,175.00	\$2,175.00	\$2,175.00	\$82,810.40
3291	Otros arrendamientos	\$100,000.00	-\$15,014.60	\$84,985.40	\$2,175.00	\$2,175.00	\$2,175.00	\$2,175.00	\$82,810.40
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN</b>	<b>\$1,680,000.00</b>	<b>\$60,826.50</b>	<b>\$1,740,826.50</b>	<b>\$1,389,176.14</b>	<b>\$1,389,176.14</b>	<b>\$1,389,176.14</b>	<b>\$1,389,176.14</b>	<b>\$351,650.36</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$900,000.00	\$0.00	\$900,000.00	\$843,615.45	\$843,615.45	\$843,615.45	\$843,615.45	\$56,384.55
3311	Servicios legales, de contabilidad, auditoría y relac	\$900,000.00	\$0.00	\$900,000.00	\$843,615.45	\$843,615.45	\$843,615.45	\$843,615.45	\$56,384.55
3320	Servicios de diseño, arquitectura, ingeniería y activ	\$100,000.00	\$24,892.00	\$124,892.00	\$44,892.00	\$44,892.00	\$44,892.00	\$44,892.00	\$80,000.00
3321	Servicios de diseño, arquitectura, ingeniería y activ	\$100,000.00	\$24,892.00	\$124,892.00	\$44,892.00	\$44,892.00	\$44,892.00	\$44,892.00	\$80,000.00
3340	Servicios de capacitación	\$50,000.00	-\$2,111.20	\$47,888.80	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$7,288.80
3341	Servicios de capacitación	\$50,000.00	-\$2,111.20	\$47,888.80	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$7,288.80
3360	Servicios de apoyo administrativo, traducción, foto	\$30,000.00	\$66,058.70	\$96,058.70	\$90,625.69	\$90,625.69	\$90,625.69	\$90,625.69	\$5,433.01
3361	Servicios de apoyo administrativo, fotocopiado e in	\$30,000.00	\$66,058.70	\$96,058.70	\$90,625.69	\$90,625.69	\$90,625.69	\$90,625.69	\$5,433.01
3390	Servicios profesionales, científicos y técnicoicos inte	\$600,000.00	-\$28,013.00	\$571,987.00	\$369,443.00	\$369,443.00	\$369,443.00	\$369,443.00	\$202,544.00
3391	Servicios profesionales, científicos y técnicos integ	\$600,000.00	-\$28,013.00	\$571,987.00	\$369,443.00	\$369,443.00	\$369,443.00	\$369,443.00	\$202,544.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$250,000.00</b>	<b>\$50,000.00</b>	<b>\$300,000.00</b>	<b>\$160,496.22</b>	<b>\$160,496.22</b>	<b>\$160,496.22</b>	<b>\$160,496.22</b>	<b>\$139,503.78</b>
3410	Servicios financieros y bancarios	\$80,000.00	\$0.00	\$80,000.00	\$47,726.55	\$47,726.55	\$47,726.55	\$47,726.55	\$32,273.45
3411	Servicios financieros y bancarios	\$80,000.00	\$0.00	\$80,000.00	\$47,726.55	\$47,726.55	\$47,726.55	\$47,726.55	\$32,273.45
3430	Servicios de recaudación, traslado y custodia de v:	\$20,000.00	\$50,000.00	\$70,000.00	\$31,293.25	\$31,293.25	\$31,293.25	\$31,293.25	\$38,706.75
3431	Servicios de recaudación, traslado y custodia de v:	\$20,000.00	\$50,000.00	\$70,000.00	\$31,293.25	\$31,293.25	\$31,293.25	\$31,293.25	\$38,706.75
3450	Seguro de bienes patrimoniales	\$100,000.00	\$0.00	\$100,000.00	\$44,936.42	\$44,936.42	\$44,936.42	\$44,936.42	\$55,063.58
3451	Seguro de bienes patrimoniales	\$100,000.00	\$0.00	\$100,000.00	\$44,936.42	\$44,936.42	\$44,936.42	\$44,936.42	\$55,063.58
3470	Fletes y maniobras	\$50,000.00	\$0.00	\$50,000.00	\$36,540.00	\$36,540.00	\$36,540.00	\$36,540.00	\$13,460.00
3471	Fletes y maniobras	\$50,000.00	\$0.00	\$50,000.00	\$36,540.00	\$36,540.00	\$36,540.00	\$36,540.00	\$13,460.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE CONSERVACIÓN</b>	<b>\$970,000.00</b>	<b>\$227,552.61</b>	<b>\$1,197,552.61</b>	<b>\$898,363.55</b>	<b>\$898,363.55</b>	<b>\$898,363.55</b>	<b>\$898,363.55</b>	<b>\$299,189.06</b>
3510	Conservación y mantenimiento menor de inmueble	\$50,000.00	\$103,252.00	\$153,252.00	\$153,252.00	\$153,252.00	\$153,252.00	\$153,252.00	\$0.00
3511	Conservación y mantenimiento menor de inmueble	\$50,000.00	\$103,252.00	\$153,252.00	\$153,252.00	\$153,252.00	\$153,252.00	\$153,252.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobili	\$30,000.00	\$0.00	\$30,000.00	\$8,716.24	\$8,716.24	\$8,716.24	\$8,716.24	\$21,283.76



**MUNICIPIO DE COXCATLAN**  
**ESTADO DE SAN LUÍS POTOSÍ**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/dic./2024**

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 10/ene./2025

hora de Impresión 12:43 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3521	Instalación, reparación y mantenimiento de mobiliaria	\$30,000.00	\$0.00	\$30,000.00	\$8,716.24	\$8,716.24	\$8,716.24	\$8,716.24	\$21,283.76
3530	Instalación, reparación y mantenimiento de equipo	\$40,000.00	\$16,000.00	\$56,000.00	\$44,291.77	\$44,291.77	\$44,291.77	\$44,291.77	\$11,708.23
3531	Instalación, reparación y mantenimiento de equipo	\$40,000.00	\$16,000.00	\$56,000.00	\$44,291.77	\$44,291.77	\$44,291.77	\$44,291.77	\$11,708.23
3550	Reparación y mantenimiento de equipo de transpo	\$700,000.00	\$100,936.01	\$800,936.01	\$553,558.94	\$553,558.94	\$553,558.94	\$553,558.94	\$247,377.07
3551	Reparación y mantenimiento de equipo de transpo	\$700,000.00	\$100,936.01	\$800,936.01	\$553,558.94	\$553,558.94	\$553,558.94	\$553,558.94	\$247,377.07
3570	Instalación, reparación y mantenimiento de maquir	\$150,000.00	\$7,364.60	\$157,364.60	\$138,544.60	\$138,544.60	\$138,544.60	\$138,544.60	\$18,820.00
3571	Instalación, reparación y mantenimiento de maquir	\$150,000.00	\$7,364.60	\$157,364.60	\$138,544.60	\$138,544.60	\$138,544.60	\$138,544.60	\$18,820.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>	<b>\$400,000.00</b>	<b>-\$25,006.00</b>	<b>\$374,994.00</b>	<b>\$246,470.02</b>	<b>\$246,470.02</b>	<b>\$246,470.02</b>	<b>\$246,470.02</b>	<b>\$128,523.98</b>
3610	Difusión por radio,televisión y otros medios de mer	\$400,000.00	-\$25,756.00	\$374,244.00	\$245,720.02	\$245,720.02	\$245,720.02	\$245,720.02	\$128,523.98
3611	Difusión por radio, televisión y otros medios de me	\$400,000.00	-\$25,756.00	\$374,244.00	\$245,720.02	\$245,720.02	\$245,720.02	\$245,720.02	\$128,523.98
3640	Servicios de revelado de fotografías	\$0.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$0.00
3641	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$0.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$550,000.00</b>	<b>\$75,398.48</b>	<b>\$625,398.48</b>	<b>\$598,634.05</b>	<b>\$598,634.05</b>	<b>\$598,634.05</b>	<b>\$598,634.05</b>	<b>\$26,764.43</b>
3750	Viáticos en el país	\$550,000.00	\$75,398.48	\$625,398.48	\$598,634.05	\$598,634.05	\$598,634.05	\$598,634.05	\$26,764.43
3751	Viáticos en el país	\$550,000.00	\$75,398.48	\$625,398.48	\$598,634.05	\$598,634.05	\$598,634.05	\$598,634.05	\$26,764.43
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$3,850,000.00</b>	<b>\$1,033,314.20</b>	<b>\$4,883,314.20</b>	<b>\$4,791,514.43</b>	<b>\$4,791,514.43</b>	<b>\$4,791,514.43</b>	<b>\$4,791,514.43</b>	<b>\$91,799.77</b>
3810	Gastos ceremonial	\$350,000.00	\$250,000.00	\$600,000.00	\$541,992.07	\$541,992.07	\$541,992.07	\$541,992.07	\$58,007.93
3811	Gastos de ceremonial	\$350,000.00	\$250,000.00	\$600,000.00	\$541,992.07	\$541,992.07	\$541,992.07	\$541,992.07	\$58,007.93
3820	Gastos de orden social y cultural	\$3,500,000.00	\$783,314.20	\$4,283,314.20	\$4,249,522.36	\$4,249,522.36	\$4,249,522.36	\$4,249,522.36	\$33,791.84
3821	Gastos de orden social y cultural	\$3,500,000.00	\$783,314.20	\$4,283,314.20	\$4,249,522.36	\$4,249,522.36	\$4,249,522.36	\$4,249,522.36	\$33,791.84
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,150,000.00</b>	<b>-\$271,987.00</b>	<b>\$878,013.00</b>	<b>\$123,982.00</b>	<b>\$123,982.00</b>	<b>\$123,982.00</b>	<b>\$123,982.00</b>	<b>\$754,031.00</b>
3920	Impuestos y derechos	\$950,000.00	-\$300,000.00	\$650,000.00	\$21,804.00	\$21,804.00	\$21,804.00	\$21,804.00	\$628,196.00
3922	IMPUESTO SOBRE NOMINA	\$900,000.00	-\$300,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
3925	TENENCIA Y CANJE DE PLACAS DE VEHICULO	\$50,000.00	\$0.00	\$50,000.00	\$21,804.00	\$21,804.00	\$21,804.00	\$21,804.00	\$28,196.00
3950	Penas, multas, accesorios y actualizaciones	\$200,000.00	\$0.00	\$200,000.00	\$74,165.00	\$74,165.00	\$74,165.00	\$74,165.00	\$125,835.00
3951	Penas, multas, accesorios y actualizaciones	\$200,000.00	\$0.00	\$200,000.00	\$74,165.00	\$74,165.00	\$74,165.00	\$74,165.00	\$125,835.00
3960	Otros gastos por responsabilidades	\$0.00	\$28,013.00	\$28,013.00	\$28,013.00	\$28,013.00	\$28,013.00	\$28,013.00	\$0.00
3961	Otros gastos por responsabilidades	\$0.00	\$28,013.00	\$28,013.00	\$28,013.00	\$28,013.00	\$28,013.00	\$28,013.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUB</b>	<b>\$3,780,522.19</b>	<b>\$310,489.20</b>	<b>\$4,091,011.39</b>	<b>\$2,472,390.92</b>	<b>\$2,472,390.92</b>	<b>\$2,472,390.92</b>	<b>\$2,472,390.92</b>	<b>\$1,618,620.47</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$3,780,522.19</b>	<b>\$310,489.20</b>	<b>\$4,091,011.39</b>	<b>\$2,472,390.92</b>	<b>\$2,472,390.92</b>	<b>\$2,472,390.92</b>	<b>\$2,472,390.92</b>	<b>\$1,618,620.47</b>
4410	Ayudas sociales a personas	\$2,680,522.19	\$4,489.20	\$2,685,011.39	\$1,797,289.46	\$1,797,289.46	\$1,797,289.46	\$1,797,289.46	\$887,721.93
4411	Ayudas sociales a personas	\$2,680,522.19	\$4,489.20	\$2,685,011.39	\$1,797,289.46	\$1,797,289.46	\$1,797,289.46	\$1,797,289.46	\$887,721.93
4420	Becas y otras ayudas para programas de capacita	\$0.00	\$200,000.00	\$200,000.00	\$141,037.90	\$141,037.90	\$141,037.90	\$141,037.90	\$58,962.10
4421	Becas y otras ayudas para programas de capacita	\$0.00	\$200,000.00	\$200,000.00	\$141,037.90	\$141,037.90	\$141,037.90	\$141,037.90	\$58,962.10



MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/dic./2024

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 10/ene./2025

hora de Impresión 12:43 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
4430	Ayudas sociales a instituciones de enseñanza	\$400,000.00	\$106,000.00	\$506,000.00	\$482,083.06	\$482,083.06	\$482,083.06	\$482,083.06	\$23,916.94
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENS	\$400,000.00	\$106,000.00	\$506,000.00	\$482,083.06	\$482,083.06	\$482,083.06	\$482,083.06	\$23,916.94
4450	Ayudas sociales a instituciones sin fines de lucro	\$500,000.00	\$0.00	\$500,000.00	\$51,980.50	\$51,980.50	\$51,980.50	\$51,980.50	\$448,019.50
4451	Ayudas sociales a instituciones sin fines de lucro	\$500,000.00	\$0.00	\$500,000.00	\$51,980.50	\$51,980.50	\$51,980.50	\$51,980.50	\$448,019.50
4480	Ayudas por desastres naturales y otros siniestros	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
4481	Ayudas por desastres naturales y otros siniestros	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANG</b>	<b>\$250,000.00</b>	<b>\$3,153,229.80</b>	<b>\$3,403,229.80</b>	<b>\$3,329,640.71</b>	<b>\$3,329,640.71</b>	<b>\$3,329,640.71</b>	<b>\$3,329,640.71</b>	<b>\$73,589.09</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$190,000.00</b>	<b>-\$3.00</b>	<b>\$189,997.00</b>	<b>\$135,007.91</b>	<b>\$135,007.91</b>	<b>\$135,007.91</b>	<b>\$135,007.91</b>	<b>\$54,989.09</b>
5110	Muebles de oficina y estantería	\$20,000.00	\$40,000.00	\$60,000.00	\$46,620.40	\$46,620.40	\$46,620.40	\$46,620.40	\$13,379.60
5111	Muebles de oficina y estantería	\$20,000.00	\$40,000.00	\$60,000.00	\$46,620.40	\$46,620.40	\$46,620.40	\$46,620.40	\$13,379.60
5120	Muebles, excepto de oficina y estantería	\$50,000.00	-\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5121	Muebles, excepto de oficina y estantería	\$50,000.00	-\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5150	Equipos de cómputo y de tecnologías de la informac	\$80,000.00	\$12,606.91	\$92,606.91	\$88,387.51	\$88,387.51	\$88,387.51	\$88,387.51	\$4,219.40
5151	Equipo de cómputo y de tecnología de la informac	\$80,000.00	\$12,606.91	\$92,606.91	\$88,387.51	\$88,387.51	\$88,387.51	\$88,387.51	\$4,219.40
5190	Otro mobiliario y equipo de administración	\$40,000.00	-\$12,609.91	\$27,390.09	\$0.00	\$0.00	\$0.00	\$0.00	\$27,390.09
5191	Otros mobiliarios y equipos de administración	\$40,000.00	-\$12,609.91	\$27,390.09	\$0.00	\$0.00	\$0.00	\$0.00	\$27,390.09
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$0.00</b>	<b>\$3,168,232.80</b>	<b>\$3,168,232.80</b>	<b>\$3,168,232.80</b>	<b>\$3,168,232.80</b>	<b>\$3,168,232.80</b>	<b>\$3,168,232.80</b>	<b>\$0.00</b>
5410	Automóviles y Equipo Terrestre	\$0.00	\$3,043,780.00	\$3,043,780.00	\$3,043,780.00	\$3,043,780.00	\$3,043,780.00	\$3,043,780.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$3,043,780.00	\$3,043,780.00	\$3,043,780.00	\$3,043,780.00	\$3,043,780.00	\$3,043,780.00	\$0.00
5420	Carrocerías y remolques	\$0.00	\$124,452.80	\$124,452.80	\$124,452.80	\$124,452.80	\$124,452.80	\$124,452.80	\$0.00
5421	Carrocerías y remolques	\$0.00	\$124,452.80	\$124,452.80	\$124,452.80	\$124,452.80	\$124,452.80	\$124,452.80	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENT</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$26,400.00</b>	<b>\$26,400.00</b>	<b>\$26,400.00</b>	<b>\$26,400.00</b>	<b>\$18,600.00</b>
5640	Sistemas de aire acondicionado, calefacción y de r	\$30,000.00	\$0.00	\$30,000.00	\$26,400.00	\$26,400.00	\$26,400.00	\$26,400.00	\$3,600.00
5641	Sistemas de aire acondicionado, calefacción y de r	\$30,000.00	\$0.00	\$30,000.00	\$26,400.00	\$26,400.00	\$26,400.00	\$26,400.00	\$3,600.00
5670	Herramientas y máquinas-herramientas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
5671	Herramientas y máquinas-herramienta	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$15,000.00</b>	<b>-\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5910	Software	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	Software	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$47,300,000.00</b>	<b>\$5,875,141.34</b>	<b>\$53,175,141.34</b>	<b>\$53,026,649.56</b>	<b>\$53,026,649.56</b>	<b>\$53,026,649.56</b>	<b>\$53,026,649.56</b>	<b>\$148,491.78</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLI</b>	<b>\$47,300,000.00</b>	<b>\$5,875,141.34</b>	<b>\$53,175,141.34</b>	<b>\$53,026,649.56</b>	<b>\$53,026,649.56</b>	<b>\$53,026,649.56</b>	<b>\$53,026,649.56</b>	<b>\$148,491.78</b>
6110	Edificación habitacional	\$800,000.00	-\$649,828.41	\$150,171.59	\$150,171.59	\$150,171.59	\$150,171.59	\$150,171.59	\$0.00
6111	Edificación habitacional	\$800,000.00	-\$649,828.41	\$150,171.59	\$150,171.59	\$150,171.59	\$150,171.59	\$150,171.59	\$0.00
6120	Edificación no habitacional	\$3,500,000.00	\$8,417,785.05	\$11,917,785.05	\$11,917,785.05	\$11,917,785.05	\$11,917,785.05	\$11,917,785.05	\$0.00



**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 31/dic./2024**

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 10/ene./2025

hora de Impresión 12:43 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
6121	EDIFICACIÓN NO HABITACIONAL	\$1,500,000.00	\$4,894,407.10	\$6,394,407.10	\$6,394,407.10	\$6,394,407.10	\$6,394,407.10	\$6,394,407.10	\$0.00
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESC	\$500,000.00	\$544,336.64	\$1,044,336.64	\$1,044,336.64	\$1,044,336.64	\$1,044,336.64	\$1,044,336.64	\$0.00
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESF	\$1,000,000.00	\$3,479,041.31	\$4,479,041.31	\$4,479,041.31	\$4,479,041.31	\$4,479,041.31	\$4,479,041.31	\$0.00
6127	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFI	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de a	\$12,000,000.00	-\$1,867,660.66	\$10,132,339.34	\$10,132,339.34	\$10,132,339.34	\$10,132,339.34	\$10,132,339.34	\$0.00
6131	Construcción de obras para el abastecimiento de a	\$12,000,000.00	-\$1,867,660.66	\$10,132,339.34	\$10,132,339.34	\$10,132,339.34	\$10,132,339.34	\$10,132,339.34	\$0.00
6140	División de terrenos y construcción de obras de url	\$7,000,000.00	-\$1,584,894.97	\$5,415,105.03	\$5,415,105.03	\$5,415,105.03	\$5,415,105.03	\$5,415,105.03	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DI	\$7,000,000.00	-\$1,584,894.97	\$5,415,105.03	\$5,415,105.03	\$5,415,105.03	\$5,415,105.03	\$5,415,105.03	\$0.00
6150	Construccion de vías de comunicación	\$22,000,000.00	\$2,965,465.03	\$24,965,465.03	\$24,965,465.03	\$24,965,465.03	\$24,965,465.03	\$24,965,465.03	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$22,000,000.00	\$2,965,465.03	\$24,965,465.03	\$24,965,465.03	\$24,965,465.03	\$24,965,465.03	\$24,965,465.03	\$0.00
6170	Instalaciones y equipamiento en construcciones	\$2,000,000.00	-\$1,405,724.70	\$594,275.30	\$445,783.52	\$445,783.52	\$445,783.52	\$445,783.52	\$148,491.78
6171	Instalaciones y equipamiento en construcciones	\$2,000,000.00	-\$1,405,724.70	\$594,275.30	\$445,783.52	\$445,783.52	\$445,783.52	\$445,783.52	\$148,491.78
<b>8000</b>	<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$0.00</b>	<b>\$615,000.00</b>	<b>\$615,000.00</b>	<b>\$615,000.00</b>	<b>\$615,000.00</b>	<b>\$615,000.00</b>	<b>\$615,000.00</b>	<b>\$0.00</b>
<b>8500</b>	<b>CONVENIOS</b>	<b>\$0.00</b>	<b>\$615,000.00</b>	<b>\$615,000.00</b>	<b>\$615,000.00</b>	<b>\$615,000.00</b>	<b>\$615,000.00</b>	<b>\$615,000.00</b>	<b>\$0.00</b>
8530	Otros Convenios	\$0.00	\$615,000.00	\$615,000.00	\$615,000.00	\$615,000.00	\$615,000.00	\$615,000.00	\$0.00
8531	Otros Convenios	\$0.00	\$615,000.00	\$615,000.00	\$615,000.00	\$615,000.00	\$615,000.00	\$615,000.00	\$0.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$2,000,000.00</b>	<b>-\$370,922.89</b>	<b>\$1,629,077.11</b>	<b>\$1,466,605.22</b>	<b>\$1,466,605.22</b>	<b>\$1,466,605.22</b>	<b>\$1,466,605.22</b>	<b>\$162,471.89</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIO</b>	<b>\$2,000,000.00</b>	<b>-\$370,922.89</b>	<b>\$1,629,077.11</b>	<b>\$1,466,605.22</b>	<b>\$1,466,605.22</b>	<b>\$1,466,605.22</b>	<b>\$1,466,605.22</b>	<b>\$162,471.89</b>
9910	ADEFAS	\$2,000,000.00	-\$370,922.89	\$1,629,077.11	\$1,466,605.22	\$1,466,605.22	\$1,466,605.22	\$1,466,605.22	\$162,471.89
9911	ADEFAS	\$2,000,000.00	-\$370,922.89	\$1,629,077.11	\$1,466,605.22	\$1,466,605.22	\$1,466,605.22	\$1,466,605.22	\$162,471.89
<b>Total</b>		<b>\$104,195,522.19</b>	<b>\$12,110,166....</b>	<b>\$116,305,688.50</b>	<b>\$107,733,587.66</b>	<b>\$107,708,587.66</b>	<b>\$107,708,587.66</b>	<b>\$107,708,587.66</b>	<b>\$8,597,100.84</b>