

PARTICIPACIONES FEDERALES

Participaciones	\$22,638,651.00	\$1,702,800.00	\$24,341,451.00	\$23,650,342.64	\$23,650,342.64
FONDO GENERAL	\$14,340,519.00	\$432,000.00	\$14,772,519.00	\$14,767,437.57	\$14,767,437.57
FONDO DE FOMENTO MUNICIPAL	\$4,296,226.00	\$460,000.00	\$4,756,226.00	\$4,750,994.95	\$4,750,994.95
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$1,308,246.00	-\$268,000.00	\$1,040,246.00	\$1,038,053.04	\$1,038,053.04
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$303,068.00	\$43,000.00	\$346,068.00	\$345,723.94	\$345,723.94
FONDO DE FISCALIZACION FONDO GENERAL	\$1,034,732.00	\$162,000.00	\$1,196,732.00	\$1,196,393.39	\$1,196,393.39
FONDO FISCALIZACION GASOLINA IEPS FEDERAL	\$536,088.00	\$0.00	\$536,088.00	\$0.00	\$0.00
RECUPERACION IMPUESTO SOBRE NOMINAS	\$100,000.00	\$219,000.00	\$319,000.00	\$318,455.00	\$318,455.00
PREDIAL URBANO PRIVADO	\$350,000.00	\$445,000.00	\$795,000.00	\$794,709.00	\$794,709.00
PREDIAL RUSTICO	\$100,000.00	\$140,000.00	\$240,000.00	\$181,355.00	\$181,355.00
PREDIAL EJIDAL	\$230,000.00	-\$106,000.00	\$124,000.00	\$101,635.00	\$101,635.00
ISR ENAJENACION DE BIENES INMUEBLES LIQUIDACION	\$39,772.00	\$5,800.00	\$45,572.00	\$45,544.64	\$45,544.64
FONDO DE FISCALIZACION ANTICIPO DE PARTICIPACION	\$0.00	\$108,000.00	\$108,000.00	\$88,666.11	\$88,666.11
FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
IMPUESTO SOBRE LA RENTA POR SALARIOS DEL PERSONAL	\$0.00	\$22,000.00	\$22,000.00	\$21,375.00	\$21,375.00
Aportaciones	\$43,480,866.00	\$0.00	\$43,480,866.00	\$21,996,590.52	\$21,996,590.52
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 2024	\$20,126,439.00	\$0.00	\$20,126,439.00	\$15,782,882.58	\$15,782,882.58
FONDO DE FORTALECIMIENTO MUNICIPAL 2024	\$9,354,427.00	\$0.00	\$9,354,427.00	\$6,213,707.94	\$6,213,707.94
APORTACIONES ESTATALES Y FEDERALES	\$14,000,000.00	\$0.00	\$14,000,000.00	\$0.00	\$0.00