



**GOBIERNO DEL ESTADO DE SAN LUIS POTOSÍ  
SECRETARÍA DE FINANZAS**

**Listado Acumulado del Presupuesto**

Fecha: martes, noviembre 5, 2024

Hora: 10:04:32 am

**Mes : Noviembre Año: 2024**

Clave	Descripcion	Congreso	Modificado Anual	Modificado	Comprometido	EN EL MES		Pagado	Disponible	Por Ejecer Anual
						Devengado ACUMULADO	Ejercido			
03	PODER EJECUTIVO	33,851,868,427.01	34,462,144,899.89	1,972,305,501.40	17,666,987.64	78,713,381.61	20,450,722.14	769,381.95	1,854,705,028.06	
				32,039,431,589.52	175,230,051.17	449,930,658.22	460,282,924.53	23,464,909,945.83	7,489,078,009.77	9,911,791,320.14
0303002	DIRECCIÓN DE CONTABILIDAD GUBERNAMENTAL	19,185,615.03	22,155,220.97	1,344,032.23	45,003.30	0.00	0.00	0.00	1,299,028.93	
				20,772,459.14	70,617.18	289,033.37	48,914.15	10,353,150.61	10,010,743.83	11,393,505.66
1000	SERVICIOS PERSONALES	18,826,983.83	20,009,030.48	1,314,146.30	0.00	0.00	0.00	0.00	1,314,146.30	
				18,656,154.62	0.00	281,033.37	0.00	8,522,265.84	9,852,855.41	11,205,731.27
2000	MATERIALES Y SUMINISTROS	210,631.20	224,943.72	17,552.60	45,003.30	0.00	0.00	0.00	-27,450.70	
				207,391.12	70,617.18	0.00	0.00	48,914.15	87,859.79	105,412.39
3000	SERVICIOS GENERALES	148,000.00	265,399.77	12,333.33	0.00	0.00	0.00	0.00	12,333.33	
				253,066.40	0.00	8,000.00	0.00	175,084.77	69,981.63	82,315.00
6000	INVERSION PUBLICA	0.00	1,655,847.00	0.00	0.00	0.00	0.00	0.00	0.00	
				1,655,847.00	0.00	0.00	0.00	1,655,800.00	47.00	47.00