

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$21,072,841.69	\$0.00	\$21,072,841.69	\$13,685,242.29	\$7,387,599.40	\$13,685,242.29	\$0.00	\$7,387,599.40	\$13,685,242.29	\$13,685,242.29	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$9,200,000.00	-\$1,350,000.00	\$7,850,000.00	\$4,681,455.24	\$3,168,544.76	\$4,681,455.24	\$0.00	\$3,168,544.76	\$4,681,455.24	\$4,681,455.24	\$0.00
1130	Sueldos base al personal permanente	\$9,200,000.00	-\$1,350,000.00	\$7,850,000.00	\$4,681,455.24	\$3,168,544.76	\$4,681,455.24	\$0.00	\$3,168,544.76	\$4,681,455.24	\$4,681,455.24	\$0.00
1131	Sueldos base al personal permanente	\$9,200,000.00	-\$1,350,000.00	\$7,850,000.00	\$4,681,455.24	\$3,168,544.76	\$4,681,455.24	\$0.00	\$3,168,544.76	\$4,681,455.24	\$4,681,455.24	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$6,750,000.00	\$1,350,000.00	\$8,100,000.00	\$7,241,696.83	\$858,303.17	\$7,241,696.83	\$0.00	\$858,303.17	\$7,241,696.83	\$7,241,696.83	\$0.00
1210	Honorarios asimilables a salarios	\$6,750,000.00	\$1,350,000.00	\$8,100,000.00	\$7,241,696.83	\$858,303.17	\$7,241,696.83	\$0.00	\$858,303.17	\$7,241,696.83	\$7,241,696.83	\$0.00
1211	Honorarios asimilables a salarios	\$6,750,000.00	\$1,350,000.00	\$8,100,000.00	\$7,241,696.83	\$858,303.17	\$7,241,696.83	\$0.00	\$858,303.17	\$7,241,696.83	\$7,241,696.83	\$0.00
1400	SEGURIDAD SOCIAL	\$1,450,000.00	\$0.00	\$1,450,000.00	\$996,301.59	\$453,698.41	\$996,301.59	\$0.00	\$453,698.41	\$996,301.59	\$996,301.59	\$0.00
1410	Aportaciones de seguridad social	\$580,000.00	\$0.00	\$580,000.00	\$381,022.77	\$198,977.23	\$381,022.77	\$0.00	\$198,977.23	\$381,022.77	\$381,022.77	\$0.00
1411	Aportaciones de seguridad social	\$580,000.00	\$0.00	\$580,000.00	\$381,022.77	\$198,977.23	\$381,022.77	\$0.00	\$198,977.23	\$381,022.77	\$381,022.77	\$0.00
1420	Aportaciones a fondos de vivienda	\$390,000.00	\$0.00	\$390,000.00	\$249,484.60	\$140,515.40	\$249,484.60	\$0.00	\$140,515.40	\$249,484.60	\$249,484.60	\$0.00
1421	Aportaciones a fondos de vivienda	\$390,000.00	\$0.00	\$390,000.00	\$249,484.60	\$140,515.40	\$249,484.60	\$0.00	\$140,515.40	\$249,484.60	\$249,484.60	\$0.00
1430	Aportaciones al sistema para el retiro	\$480,000.00	\$0.00	\$480,000.00	\$365,794.22	\$114,205.78	\$365,794.22	\$0.00	\$114,205.78	\$365,794.22	\$365,794.22	\$0.00
1431	Aportaciones al sistema para el retiro	\$480,000.00	\$0.00	\$480,000.00	\$365,794.22	\$114,205.78	\$365,794.22	\$0.00	\$114,205.78	\$365,794.22	\$365,794.22	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,672,841.69	\$0.00	\$3,672,841.69	\$765,788.63	\$2,907,053.06	\$765,788.63	\$0.00	\$2,907,053.06	\$765,788.63	\$765,788.63	\$0.00
1540	Prestaciones contractuales	\$3,672,841.69	\$0.00	\$3,672,841.69	\$765,788.63	\$2,907,053.06	\$765,788.63	\$0.00	\$2,907,053.06	\$765,788.63	\$765,788.63	\$0.00
1541	Prestaciones contractuales	\$3,672,841.69	\$0.00	\$3,672,841.69	\$765,788.63	\$2,907,053.06	\$765,788.63	\$0.00	\$2,907,053.06	\$765,788.63	\$765,788.63	\$0.00
2000	MATERIALES Y SUMINISTROS	\$600,000.00	\$1,653.00	\$601,653.00	\$362,858.35	\$238,794.65	\$362,858.35	\$0.00	\$238,794.65	\$362,858.35	\$362,858.35	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$369,000.00	-\$4,347.00	\$364,653.00	\$221,073.21	\$143,579.79	\$221,073.21	\$0.00	\$143,579.79	\$221,073.21	\$221,073.21	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$160,000.00	-\$4,347.00	\$155,653.00	\$114,648.70	\$41,004.30	\$114,648.70	\$0.00	\$41,004.30	\$114,648.70	\$114,648.70	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$160,000.00	-\$4,347.00	\$155,653.00	\$114,648.70	\$41,004.30	\$114,648.70	\$0.00	\$41,004.30	\$114,648.70	\$114,648.70	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$16,258.56	\$33,741.44	\$16,258.56	\$0.00	\$33,741.44	\$16,258.56	\$16,258.56	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$16,258.56	\$33,741.44	\$16,258.56	\$0.00	\$33,741.44	\$16,258.56	\$16,258.56	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$52,000.00	\$0.00	\$52,000.00	\$25,562.40	\$26,437.60	\$25,562.40	\$0.00	\$26,437.60	\$25,562.40	\$25,562.40	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$52,000.00	\$0.00	\$52,000.00	\$25,562.40	\$26,437.60	\$25,562.40	\$0.00	\$26,437.60	\$25,562.40	\$25,562.40	\$0.00
2160	Material de limpieza	\$107,000.00	\$0.00	\$107,000.00	\$64,603.55	\$42,396.45	\$64,603.55	\$0.00	\$42,396.45	\$64,603.55	\$64,603.55	\$0.00
2161	Material de limpieza	\$107,000.00	\$0.00	\$107,000.00	\$64,603.55	\$42,396.45	\$64,603.55	\$0.00	\$42,396.45	\$64,603.55	\$64,603.55	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$20,700.00	\$6,000.00	\$26,700.00	\$21,423.02	\$5,276.98	\$21,423.02	\$0.00	\$5,276.98	\$21,423.02	\$21,423.02	\$0.00
2210	Productos alimenticios para personas	\$20,700.00	\$6,000.00	\$26,700.00	\$21,423.02	\$5,276.98	\$21,423.02	\$0.00	\$5,276.98	\$21,423.02	\$21,423.02	\$0.00
2211	Productos alimenticios para personas	\$20,700.00	\$6,000.00	\$26,700.00	\$21,423.02	\$5,276.98	\$21,423.02	\$0.00	\$5,276.98	\$21,423.02	\$21,423.02	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$30,000.00	\$0.00	\$30,000.00	\$9,838.42	\$20,161.58	\$9,838.42	\$0.00	\$20,161.58	\$9,838.42	\$9,838.42	\$0.00
2460	Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$9,838.42	\$20,161.58	\$9,838.42	\$0.00	\$20,161.58	\$9,838.42	\$9,838.42	\$0.00
2461	Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$9,838.42	\$20,161.58	\$9,838.42	\$0.00	\$20,161.58	\$9,838.42	\$9,838.42	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$107,000.00	\$0.00	\$107,000.00	\$79,389.50	\$27,610.50	\$79,389.50	\$0.00	\$27,610.50	\$79,389.50	\$79,389.50	\$0.00
2610	Combustibles, lubricantes y aditivos	\$107,000.00	\$0.00	\$107,000.00	\$79,389.50	\$27,610.50	\$79,389.50	\$0.00	\$27,610.50	\$79,389.50	\$79,389.50	\$0.00

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2611	Combustibles, lubricantes y aditivos	\$107,000.00	\$0.00	\$107,000.00	\$79,389.50	\$27,610.50	\$79,389.50	\$0.00	\$27,610.50	\$79,389.50	\$79,389.50	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$73,300.00	\$0.00	\$73,300.00	\$31,134.20	\$42,165.80	\$31,134.20	\$0.00	\$42,165.80	\$31,134.20	\$31,134.20	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$73,300.00	\$0.00	\$73,300.00	\$31,134.20	\$42,165.80	\$31,134.20	\$0.00	\$42,165.80	\$31,134.20	\$31,134.20	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$73,300.00	\$0.00	\$73,300.00	\$31,134.20	\$42,165.80	\$31,134.20	\$0.00	\$42,165.80	\$31,134.20	\$31,134.20	\$0.00
3000	SERVICIOS GENERALES	\$4,419,921.44	\$0.00	\$4,419,921.44	\$3,578,321.98	\$841,599.46	\$3,578,321.98	\$0.00	\$841,599.46	\$3,578,321.98	\$3,578,321.98	\$0.00
3100	SERVICIOS BÁSICOS	\$1,164,500.00	\$0.00	\$1,164,500.00	\$1,046,821.66	\$117,678.34	\$1,046,821.66	\$0.00	\$117,678.34	\$1,046,821.66	\$1,046,821.66	\$0.00
3110	Energía eléctrica	\$550,000.00	\$0.00	\$550,000.00	\$486,109.00	\$63,891.00	\$486,109.00	\$0.00	\$63,891.00	\$486,109.00	\$486,109.00	\$0.00
3111	Energía eléctrica	\$550,000.00	\$0.00	\$550,000.00	\$486,109.00	\$63,891.00	\$486,109.00	\$0.00	\$63,891.00	\$486,109.00	\$486,109.00	\$0.00
3130	Agua	\$20,000.00	\$0.00	\$20,000.00	\$18,047.49	\$1,952.51	\$18,047.49	\$0.00	\$1,952.51	\$18,047.49	\$18,047.49	\$0.00
3131	Agua	\$20,000.00	\$0.00	\$20,000.00	\$18,047.49	\$1,952.51	\$18,047.49	\$0.00	\$1,952.51	\$18,047.49	\$18,047.49	\$0.00
3140	Telefonía tradicional	\$520,000.00	\$0.00	\$520,000.00	\$475,323.30	\$44,676.70	\$475,323.30	\$0.00	\$44,676.70	\$475,323.30	\$475,323.30	\$0.00
3141	Telefonía tradicional	\$520,000.00	\$0.00	\$520,000.00	\$475,323.30	\$44,676.70	\$475,323.30	\$0.00	\$44,676.70	\$475,323.30	\$475,323.30	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$69,000.00	\$0.00	\$69,000.00	\$63,498.48	\$5,501.52	\$63,498.48	\$0.00	\$5,501.52	\$63,498.48	\$63,498.48	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$69,000.00	\$0.00	\$69,000.00	\$63,498.48	\$5,501.52	\$63,498.48	\$0.00	\$5,501.52	\$63,498.48	\$63,498.48	\$0.00
3180	Servicios postales y telegráficos	\$5,500.00	\$0.00	\$5,500.00	\$3,843.39	\$1,656.61	\$3,843.39	\$0.00	\$1,656.61	\$3,843.39	\$3,843.39	\$0.00
3181	Servicios postales y telegráficos	\$5,500.00	\$0.00	\$5,500.00	\$3,843.39	\$1,656.61	\$3,843.39	\$0.00	\$1,656.61	\$3,843.39	\$3,843.39	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,510,000.00	\$28,938.40	\$1,538,938.40	\$1,412,308.62	\$126,629.78	\$1,412,308.62	\$0.00	\$126,629.78	\$1,412,308.62	\$1,412,308.62	\$0.00
3220	Arrendamiento de edificios	\$1,050,000.00	\$0.00	\$1,050,000.00	\$985,816.23	\$64,183.77	\$985,816.23	\$0.00	\$64,183.77	\$985,816.23	\$985,816.23	\$0.00
3221	Arrendamiento de edificios	\$1,050,000.00	\$0.00	\$1,050,000.00	\$985,816.23	\$64,183.77	\$985,816.23	\$0.00	\$64,183.77	\$985,816.23	\$985,816.23	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, c	\$330,000.00	\$0.00	\$330,000.00	\$267,554.00	\$62,446.00	\$267,554.00	\$0.00	\$62,446.00	\$267,554.00	\$267,554.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, c	\$330,000.00	\$0.00	\$330,000.00	\$267,554.00	\$62,446.00	\$267,554.00	\$0.00	\$62,446.00	\$267,554.00	\$267,554.00	\$0.00
3270	Arrendamiento de activos intangibles	\$130,000.00	\$28,938.40	\$158,938.40	\$158,938.39	\$0.01	\$158,938.39	\$0.00	\$0.01	\$158,938.39	\$158,938.39	\$0.00
3271	Arrendamiento de activos intangibles	\$130,000.00	\$28,938.40	\$158,938.40	\$158,938.39	\$0.01	\$158,938.39	\$0.00	\$0.01	\$158,938.39	\$158,938.39	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$145,000.00	-\$84,900.00	\$60,100.00	\$55,100.00	\$5,000.00	\$55,100.00	\$0.00	\$5,000.00	\$55,100.00	\$55,100.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$140,000.00	-\$84,900.00	\$55,100.00	\$55,100.00	\$0.00	\$55,100.00	\$0.00	\$0.00	\$55,100.00	\$55,100.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$140,000.00	-\$84,900.00	\$55,100.00	\$55,100.00	\$0.00	\$55,100.00	\$0.00	\$0.00	\$55,100.00	\$55,100.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$60,000.00	-\$23,880.00	\$36,120.00	\$30,161.60	\$5,958.40	\$30,161.60	\$0.00	\$5,958.40	\$30,161.60	\$30,161.60	\$0.00
3410	Servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$894.31	\$2,105.69	\$894.31	\$0.00	\$2,105.69	\$894.31	\$894.31	\$0.00
3411	Servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$894.31	\$2,105.69	\$894.31	\$0.00	\$2,105.69	\$894.31	\$894.31	\$0.00
3450	Seguro de bienes patrimoniales	\$25,000.00	\$0.00	\$25,000.00	\$21,147.29	\$3,852.71	\$21,147.29	\$0.00	\$3,852.71	\$21,147.29	\$21,147.29	\$0.00
3451	Seguro de bienes patrimoniales	\$25,000.00	\$0.00	\$25,000.00	\$21,147.29	\$3,852.71	\$21,147.29	\$0.00	\$3,852.71	\$21,147.29	\$21,147.29	\$0.00
3470	Fletes y maniobras	\$32,000.00	-\$23,880.00	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$8,120.00	\$8,120.00	\$0.00
3471	Fletes y maniobras	\$32,000.00	-\$23,880.00	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$8,120.00	\$8,120.00	\$0.00

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3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$891,000.00	\$79,841.60	\$970,841.60	\$648,948.38	\$321,893.22	\$648,948.38	\$0.00	\$321,893.22	\$648,948.38	\$648,948.38	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$240,000.00	-\$28,938.40	\$211,061.60	\$43,669.40	\$167,392.20	\$43,669.40	\$0.00	\$167,392.20	\$43,669.40	\$43,669.40	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$240,000.00	-\$28,938.40	\$211,061.60	\$43,669.40	\$167,392.20	\$43,669.40	\$0.00	\$167,392.20	\$43,669.40	\$43,669.40	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$27,000.00	\$0.00	\$27,000.00	\$25,286.00	\$1,714.00	\$25,286.00	\$0.00	\$1,714.00	\$25,286.00	\$25,286.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$27,000.00	\$0.00	\$27,000.00	\$25,286.00	\$1,714.00	\$25,286.00	\$0.00	\$1,714.00	\$25,286.00	\$25,286.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$26,000.00	\$0.00	\$26,000.00	\$23,780.00	\$2,220.00	\$23,780.00	\$0.00	\$2,220.00	\$23,780.00	\$23,780.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$26,000.00	\$0.00	\$26,000.00	\$23,780.00	\$2,220.00	\$23,780.00	\$0.00	\$2,220.00	\$23,780.00	\$23,780.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$92,000.00	\$0.00	\$92,000.00	\$57,701.00	\$34,299.00	\$57,701.00	\$0.00	\$34,299.00	\$57,701.00	\$57,701.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$92,000.00	\$0.00	\$92,000.00	\$57,701.00	\$34,299.00	\$57,701.00	\$0.00	\$34,299.00	\$57,701.00	\$57,701.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$490,000.00	\$108,780.00	\$598,780.00	\$498,511.98	\$100,268.02	\$498,511.98	\$0.00	\$100,268.02	\$498,511.98	\$498,511.98	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$490,000.00	\$108,780.00	\$598,780.00	\$498,511.98	\$100,268.02	\$498,511.98	\$0.00	\$100,268.02	\$498,511.98	\$498,511.98	\$0.00
3590	Servicios de jardinería y fumigación	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$26,000.00	\$0.00	\$26,000.00	\$2,088.00	\$23,912.00	\$2,088.00	\$0.00	\$23,912.00	\$2,088.00	\$2,088.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$26,000.00	\$0.00	\$26,000.00	\$2,088.00	\$23,912.00	\$2,088.00	\$0.00	\$23,912.00	\$2,088.00	\$2,088.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$26,000.00	\$0.00	\$26,000.00	\$2,088.00	\$23,912.00	\$2,088.00	\$0.00	\$23,912.00	\$2,088.00	\$2,088.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$173,000.00	\$0.00	\$173,000.00	\$56,749.72	\$116,250.28	\$56,749.72	\$0.00	\$116,250.28	\$56,749.72	\$56,749.72	\$0.00
3750	Viáticos en el país	\$173,000.00	\$0.00	\$173,000.00	\$56,749.72	\$116,250.28	\$56,749.72	\$0.00	\$116,250.28	\$56,749.72	\$56,749.72	\$0.00
3751	Viáticos en el país	\$173,000.00	\$0.00	\$173,000.00	\$56,749.72	\$116,250.28	\$56,749.72	\$0.00	\$116,250.28	\$56,749.72	\$56,749.72	\$0.00
3900	OTROS SERVICIOS GENERALES	\$450,421.44	\$0.00	\$450,421.44	\$326,144.00	\$124,277.44	\$326,144.00	\$0.00	\$124,277.44	\$326,144.00	\$326,144.00	\$0.00
3920	Impuestos y derechos	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$433,421.44	\$0.00	\$433,421.44	\$326,144.00	\$107,277.44	\$326,144.00	\$0.00	\$107,277.44	\$326,144.00	\$326,144.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$433,421.44	\$0.00	\$433,421.44	\$326,144.00	\$107,277.44	\$326,144.00	\$0.00	\$107,277.44	\$326,144.00	\$326,144.00	\$0.00
Total		\$26,092,763.13	\$1,653.00	\$26,094,416.13	\$17,626,422.62	\$8,467,993.51	\$17,626,422.62	\$0.00	\$8,467,993.51	\$17,626,422.62	\$17,626,422.62	\$0.00