



MUNICIPIO DE TANLAJÁS SAN LUIS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Funcional (Finalidad y Función)

Del 01/ene./2024 Al 31/dic./2024

(Cifras en Pesos)

Fecha y 06/ene./2025

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Usu: YANETH

Rep: rptEstadoPresupuestoEgresos_FN3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
GOBIERNO	\$42,127,858.86	\$2,572,043.86	\$44,699,902.72	\$41,178,577.38	\$39,225,746.49	\$3,521,325.34
LEGISLACIÓN	\$500,000.00	\$5,074,669.85	\$5,574,669.85	\$5,574,669.85	\$3,774,283.24	\$0.00
JUSTICIA	\$91,500.00	\$112,494.40	\$203,994.40	\$163,579.76	\$160,255.80	\$40,414.64
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$2,657,000.00	-\$658,674.78	\$1,998,325.22	\$1,940,672.83	\$1,934,927.80	\$57,652.39
ASUNTOS FINANCIEROS Y HACENDARIOS	\$32,152,858.86	-\$4,555,877.79	\$27,596,981.07	\$26,187,579.01	\$26,044,203.72	\$1,409,402.06
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$6,509,500.00	\$2,466,236.16	\$8,975,736.16	\$7,011,555.99	\$7,011,555.99	\$1,964,180.17
OTROS SERVICIOS GENERALES	\$217,000.00	\$133,196.02	\$350,196.02	\$300,519.94	\$300,519.94	\$49,676.08
DESARROLLO SOCIAL	\$92,034,089.80	-\$11,183,873.64	\$80,850,216.16	\$79,135,718.11	\$79,107,127.36	\$1,714,498.05
PROTECCIÓN AMBIENTAL	\$19,250,000.00	-\$13,818,782.44	\$5,431,217.56	\$5,315,217.56	\$5,315,217.56	\$116,000.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$57,519,230.18	-\$1,586,401.50	\$55,932,828.68	\$54,982,828.68	\$54,982,828.68	\$950,000.00
SALUD	\$4,275,000.00	-\$1,583,194.32	\$2,691,805.68	\$2,691,805.68	\$2,691,805.68	\$0.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$3,346,000.00	-\$220,442.26	\$3,125,557.74	\$3,071,795.60	\$3,070,403.60	\$53,762.14
PROTECCIÓN SOCIAL	\$7,576,859.62	\$6,026,657.02	\$13,603,516.64	\$13,061,848.73	\$13,034,649.98	\$541,667.91
OTROS ASUNTOS SOCIALES	\$67,000.00	-\$1,710.14	\$65,289.86	\$12,221.86	\$12,221.86	\$53,068.00
DESARROLLO ECONÓMICO	\$4,735,000.00	\$15,863,451.62	\$20,598,451.62	\$20,572,054.12	\$20,572,054.12	\$26,397.50
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$33,500.00	-\$21,870.60	\$11,629.40	\$4,379.40	\$4,379.40	\$7,250.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$1,650,000.00	-\$1,026,655.15	\$623,344.85	\$621,197.35	\$621,197.35	\$2,147.50
COMBUSTIBLES Y ENERGÍA	\$3,000,000.00	-\$1,583,812.84	\$1,416,187.16	\$1,416,187.16	\$1,416,187.16	\$0.00
TRANSPORTE	\$0.00	\$18,526,436.91	\$18,526,436.91	\$18,526,436.91	\$18,526,436.91	\$0.00
TURISMO	\$51,500.00	-\$30,646.70	\$20,853.30	\$3,853.30	\$3,853.30	\$17,000.00
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	\$569,475.06	\$657,329.70	\$1,226,804.76	\$853,657.39	\$853,657.39	\$373,147.37
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$569,475.06	\$657,329.70	\$1,226,804.76	\$853,657.39	\$853,657.39	\$373,147.37
Total del Egreso	\$139,466,423.72	\$7,908,951.54	\$147,375,375.26	\$141,740,007.00	\$139,758,585.36	\$5,635,368.26